

GOVERNMENT REVENUE - ACTUAL

Source: Approved Budget Estimates, Ministry of Finance

LKR Million

Revenue Code	Description	2013	2014	2015	2016	2017
	Tax Revenue	1,005,895	987,925	1,282,121	1,463,689	1,670,178
10.01	Taxes on International Trade	227,906	233,808	263,428	364,268	371,336
10.01.01.00	Import Duties	74,668	77,726	108,116	156,487	136,501
10.01.02.00	Export Duties	21	24	33	31	30,211
10.01.03.00	Import & Export Licenses Fees	459	751	1,089	1,370	1,488
10.01.04.00	Ports & Airports Development Levy	61,506	68,646	56,733	88,823	102,360
10.01.05.00	Cess Levy	36,091	38,707	45,181	61,730	59,554
10.01.05.01	Import Cess Levy	33,004	35,622	42,467	59,058	56,574
10.01.05.02	Export Cess Levy	3,087	3,085	2,713	2,672	2,980
10.01.06.00	Motor Vehicle Concessionary Levy					
10.01.07.00	Regional Infrastructure Development levy	1	-	-	1	-
10.01.08.00	Special Commodity Levy	46,705	47,953	52,276	55,825	71,402
10.01.99.00	Other	-	-	-		-
10.02	Taxes on Domestic Goods And S	566,874	556,003	749,180	831,838,257	1,016,296
10.02.01.00	Value Added Tax	250,523	237,915	214,237	283,452	443,739
10.02.01.01	Financial Services	21,204	24,437	27,896	36,097	50,053
10.02.01.02	Other Services	59,283	65,756	73,720	96,606	149,447
10.02.01.03	Manufacturing	43,719	45,442	28,895	35,413	75,846
10.02.01.04	Imports	126,317	102,281	83,726	115,336	168,393
10.02.02.00	Goods and Services Tax	16	3	1	2	-
10.02.02.01	Services	11	2	1	1	-
10.02.02.02	Manufacturing	5	1	-	-	-
10.02.02.03	Imports	-		-		-
10.02.03.00	National Security Levy	2	13	12	8	16
10.02.03.01	Services	2	13	12	8	16
10.02.03.02	Manufacturing	-	-	-	-	-
10.02.03.03	Imports	-	-	-	-	-

10.02.04.00	Excise (Ordinance) Duty	66,008	69,088	105,264	120,238	113,214
10.02.04.01	Liquor	66,008	69,088	105,264	120,238	113,214
10.02.05.00	Excise (Special Provisions) Duty	184,659	165,471	352,298	334,674	356,240
10.02.05.01	Cigarettes	58,534	57,204	79,981	88,752	85,956
10.02.05.02	Liquor	-	12	1		470
10.02.05.03	Petroleum Products	27,130	28,732	45,092	55,719	73,983
10.02.05.04	Motor Vehicles	96,478	76,435	223,414	186,499	189,740
10.02.05.99	Other	2,516	3,087	3,812	3,704	6,091
10.02.06.00	Tobacco Tax	33	35,607	34	40	46
10.02.07.00	Stamp Duty	-	-	-	-	-
10.02.08.00	Debits Tax	-	-	-	-	-
10.02.09.00	Turnover Tax	218	472	16	17	21
10.02.10.00	Social Responsibility Levy	32	86	21	9	2
10.02.11.00	Telecommunications Levy	24,445	31,351	33,358	35,976	33,399
10.02.12.00	Nation Building Tax	40,936	44,583	43,939	57,424	69,035
10.02.12.01	Services	13,698	17,600	21,244	29,120	38,821
10.02.12.02	Manufacturing	11,544	10,893	6,800	9,908	10,894
10.02.12.03	Imports	15,693	16,089	15,895	18,395	19,320
10.02.13.00	Teledrama, Film and Commercials Levy	-		-	-	585
10.02.14.00	Cellular Tower Levy	-		-	-	-
10.02.15.00	SMS Advertising Levy	-		-	-	-
10.02.16.00	Social Security Contribution Levy					
10.02.16.01	Services					
10.02.16.02	Manufacturing					
10.02.16.03	Imports					
10.03	License Taxes & Other	5,449	4,819	6,929	8,726	7,984
10.03.01.00	Luxury Motor Vehicle Tax	1,145	1,114	1,307	1,400	1,287
10.03.02.00	Transfer Tax	78,555		-		-
10.03.03.00	Betting & Gaming Levy	592	815	832	1,884	1,929
10.03.04.00	Share Transaction Levy	1,197	2,048	1,395	737	1,334
10.03.05.00	Construction Industry Guarantee Fund Levy	751	841	753	259	53

10.03.06.00	Environment Conservation Levy	-	-	-	-	-
10.03.07.00	Other Licenses	1,584	1,565	1,562	4,395	3,355
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	172	168	94	-	-
10.03.07.02	Registration fees relevant to the Department of Registrar-General's	1,135	1,106	1,129	1,240	1,282
10.03.07.03	Private Timber Transport	57	50	88	112	102
10.03.07.04	Tax on Sale of Motor Vehicles	56	51	64	65	69
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	12	12	13	14	29
10.03.07.06	License fees relevant to the Dept. of Fisheries and- Aquatic Resources	11	15	23	23	25
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.08	Company Registration Levy	-	-	-	1,163	1
10.03.07.09	Vehicle Emission Levy	-	-	-	-	-
10.03.07.09	Carbon Tax	-	-	-	-	-
10.03.07.10	Vehicle Entitlement Levy	-	-	-	1,579	1,651
10.03.07.11	Debt Repayment Levy	-	-	-	-	-
10.03.07.11	Levy on Vehicle Valuation	-	-	-	-	-
10.03.07.99	Other	142	160	152	200	195
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	4	17	14	16	15
10.03.09.00	Tax on the Lands Leased out to	967	579	1,067	23	7
10.03.10.00	Migrating Tax	-	-	-	11	4
10.04	Taxes on Income & Profits	205,665	198,114	262,583	258,857	274,562
10.04.01.00	Corporate	94,053	92,028	155,871	144,134	132,872

10.04.01.01	Income Tax	84,090	81,643	139,395	121,836	107,613
10.04.01.02	Dividend Tax	9,767	10,365	12,340	15,902	17,074
10.04.01.03	Remittance Tax	195	19	4,136	6,396	8,184
10.04.01.04	Sur-Tax	-	-	-	-	-
10.04.02.00	Non-Corporate	27,082	30,315	37,660	38,359	43,636
10.04.02.01	PAYE	18,558	22,296	26,206	28,169	32,920
10.04.02.99	Other	8,524	8,018	11,454	10,190	10,716
10.04.03.00	Withholding Tax	77,934	69,616	62,904	55,906	53,334
10.04.03.01	On interest	77,679	69,402	62,412	47,839	51,351
10.04.03.99	On Fees & Other	254	214	492	8,067	1,983
10.04.04.00	Economic Service Charge	6,595	6,154	6,148	20,458	44,720
	Non-Tax Revenue	158,852	172,202	125,184	254,093	236,078
20.01	Revenue From Departmental Enterprises	11,622	12,625	13,224	13,216	13,750
20.01.01.00	Railways	5,424	5,909	6,413	6,522	6,490
20.01.02.00	Postal	5,907	6,557	6,711	6,578	6,997
20.01.03.00	Stores Advance Account (Exploitation)	290	158	50	65	200
20.01.04.00	Prisons Industrial and Agricultural	-	-	50	51	63
20.02	Return on Government Assets	47,163	60,460,377	37,120	123,967	65,843
20.02.01.00	Rent	2,331	5,668	2,823	10,980	4,450
20.02.01.01	1 Rent on government buildings	620	641	727	790	913
20.02.01.02	2 Rent on crown forests	903	739	1,319	2,171	1,851
20.02.01.03	3 Rent from land & other	49	44	37	64	70
20.02.01.04	4 Lease rental from regional P	694	733	645	767	1,258
20.02.01.05	National Rent income from Government	-	-	-	-	-
20.02.01.99	5 Other rental	62	3,509	95	7,188	359
20.02.02.00	Interest	9,663	7,978	4,498	4,826	7,395
20.02.02.01	On lending	8,178	6,757	3,545	3,954	4,649
	1 Sri Lanka Ports Authority	1,368	1,113	955	1,102	1,201
	2 National Development Bank	419	311	223	238	333
	3 Development Finance Corporation	1,554	1,244	973	1,086	1,270
	4 National Water Supply & Drainage	2,317	1,854	-	-	-
	5 Other	2,519	2,234	1,395	1,528	1,844
20.02.02.99	Other	1,485	1,220	954	872	2,747
20.02.03.00	Profits	30,400	42,136	26,119	92,338	50,447
	1 Banks	15,040	16,010	10,898	38,124	20,890

	2 Telecommunication Regulation	10,100	10,500	10,000	28,000	22,800
	3 National Insurance Trust Fund	3,200	4,000	3,000	2,500	2,100
	4 Others	2,060	11,626	2,221	23,714	4,657
20.02.04.00	Dividends	4,768	4,677	3,679	15,822	3,551
	1 Sri Lanka Telecom	760	759	795	795	795
	2 Banks	768	764	764	761	725
	3 Others	3,240	3,152	2,120	14,266	2,031
20.02.05.00	Transferring Surplus Fund from	-		-	-	-
20.03	Sale Proceeds and Charges	40,150	38,333	44,633	72,606	70,227
20.03.01.00	Departmental Sales	108	98	143	139	121
20.03.02.00	Administrative Fees and Charges	26,337	25,056	32,283	51,522	50,033
20.03.02.01	Audit fees	97	100	109	169	145
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under registration of persons	90	102	172	235	290
20.03.02.04	Fees of Department of Survey	132	156	308	465	437
20.03.02.05	Service charges Government	469	464	690	519	612
20.03.02.06	Fees under the Fauna & Flora	17	17	22	25	23
20.03.02.07	Fees of Passports, Visas & Documents	7,529	8,150	10,108	15,604	15,299
20.03.02.08	Embarkation Levy	2,783	3,605	3,963	6,810	15,446
20.03.02.09	Fees of Department of Valuation	59	11	53	132	164
20.03.02.10	Fees of Registrar of Companies	68	70	85	83	101
20.03.02.11	Legal fees from corporations &	33	36	33	39	63
20.03.02.12	Fees recovered under the Public	6	17	21	30	31
20.03.02.13	Examinations & other fees	156	229	241	392	413
20.03.02.14	under the Motor Traffic Act & other	6,525	8,123	9,346	8,848	9,172
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary terms	-	-	1,219	693	133
20.03.02.16	Air craft rentals	202	248	246	194	147
20.03.02.17	Fee on local sale of Garments	91	89	122	167	218
20.03.02.18	Fees relevant to the Department	167	195	268	266	291
20.03.02.19	Fees relevant to the Botanical	407	465	545	745	786
20.03.02.20	Accounting and Auditing Stand	-	-	-	-	-

20.03.02.21	Fees relevent to the Ministry	-	21	21	32	120
20.03.02.99	Sundries	7,497	2,851	4,710	16,074	6,143
20.03.03.00	Fines and Forfeits	2,274	2,735	2,091	4,102	3,471
20.03.03.01	Fines and Forfeits - Customs	-		1,129	2,134	1,964
20.03.03.02	Fines and Forfeits - Other	-		962	1,968	1,507
20.03.04.00	Public Officer's Motor Cycle Pre	-	5,737	772	19	56
20.03.05.00	Treasury Bonds Premium	-	-	-	-	7
20.03.06.00	Revenue from the United Natio	-	-	-	-	3,645
20.03.07.00	Government Paddy Purchasing Programme	-	-	-	-	-
20.03.99.00	Other Receipts	11,430	4,705	9,343	16,824	12,895
20.04	Social Security Contributions	15,144	14,918	15,213	18,046	22,940
20.04.01.00	Central Government	8,866	9,361	10,050	11,957	15,531
20.04.02.00	Provincial Councils	6,278	5,557	5,163	6,090	7,409
20.05	Current Transfers	28,522	13,367	1,936	7,231	2,079
20.05.01.00	Central Bank Profits	26,350	11,500	-	5,000	-
20.05.99.00	National Lotteries Board and C	2,172	1,867	1,936	2,231	2,079
20.06	Capital Revenue	16,248	32,496	13,059	19,027	61,239
20.06.01.00	Divestiture Proceeds	-		-	-	44,677
20.06.02.00	Sale of Capital Assets	280	17,604	98	407	144
20.06.02.01	Vehicles	-	-	-	-	-
20.06.02.02	Other	-	-	-	-	-
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	Recovery of Loans	15	14,892	12,961	18,619	16,418
	1 Sri Lanka Ports Authority	6,298	5,490	5,035	5,301	4,840
	2 National Development Bank	768	491	394	437	434
	3 Development Finance Corp	1,981	1,930	1,987	2,198	2,549
	4 National Water Supply & Dr	200	1,030	-	-	-
	5 Other	6,719	5,949	5,545	10,683	8,595
GRANTS		-	-	-	-	-
30.01.01.00	Foreign Grants	15,858	9,415	6,014	7,496	8,031
30.01.02.00	Domestic Grants	-	-	-	-	-
	Total (Tax Revenue + Non Tax R	1,180,606	1,169,543	1,413,318	1,725,278	1,914,288

40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	25,742	30,360	37,969	39,298	47,854
40.01.01.00	Nation Building Tax	17,419	21,500	21,970	28,712	34,518
40.01.01.01	Domestic	11,711	14,247	14,022	19,514	24,858
40.01.01.02	Imports	5,708	7,253	7,947	9,198	9,660
40.01.02.00	Stamp Duty	6,785	7,667	13,015	8,463	11,377
40.01.03.00	Motor Vehicle Registration Fee	1,537	1,693	2,984	2,123	1,959
40.02.00.00	Devolved Revenue	24,955	28,245	34,484	41,029	43,845
40.02.01.00	Liquor Licence Fees	834	916	1,820	2,028	1,720
40.02.02.00	Motor Vehicle Licence Fees	6,588	7,456	8,712	8,960	9,849
40.02.03.00	Other Licence Fees	3	6	7	8	2
40.02.04.00	Stamp Duty	10,950	14,158	17,854	22,417	23,685
40.02.05.00	Court Fines	1,886	1,832	1,777	2,216	2,778
40.02.06.00	Rent	286	364	373	450	531
40.02.07.00	Interest	1,899	1,195	1,179	1,555	2,136
40.02.08.00	Other	2,505	2,315	2,762	3,395	3,144
	Total	50,697	59,106	72,453	80,327	91,699
	Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	-	-	1,485,771	1,805,605	2,005,987

2018	2019	2020	2021	2022
1,712,318	1,734,925	1,216,542	1,298,019	1,751,132
341,710	333,382	363,765	352,818	344,244
96,991	98,427	114,183	64,339	50,009
40	170	96	47	41
1,554	1,543	2,026	2,935	3,087
113,950	112,174	115,442	154,125	180,595
53,369	50,703	49,309	75,543	70,318
50,777	48	47,295	73,320	68,075
2,592	2,300	2,014	2,223	2,243
			-	
-	-		-	
75,807	70,364	82,709	55,828	40,194
-			-	
1,046,819	934,400	573,278	630,706	859,148
461,651	443,877	233,786	308,213	463,072
55,838	49,821	42,452	67,318	63,468
146,501	138,896	63,101	78,509	116,010
80,148	85,246	42,508	39,635	112,141
179,163	169,914	85,725	122,751	171,452
-	17	-	0	11
-	11	-	0	11
-	6	-	-	-
-	-		-	-
41	9	2	0	-
41	4	2	0	-
-	6		-	-
-	-	-	-	-

113,890	115,384	120,990	138,637	165,188
113,890	115,384	120,990	138,637	165,188
370,351	284,094	200,943	168,224	177,336
92,198	87,367	94,345	88,539	104,160
53	59		-	
66,318	61,740	53,111	55,339	53,074
204,081	130,378	48,760	18,113	14,504
7,701	4,549	4,727	6,234	5,598
45	33	39	37	39
-	-	-	-	-
-	-	-	-	-
89	30	16	19	7
-	1	-	-	-
28,326	1,826	13,130	12,840	14,995
71,357	70,672	2,351	434	413
40,013	39,757	1,293	273	333
11,179	12,689	743	82	19
20,165	18,227	315	79	61
1,068	615	159	438	215
-	1,045	1,433	1,433	1,540
-	362	429	430	220
				36,111
				-
				-
				-
13,339	39,445	11,250	12,380	13,719
1,036	1,860	1,615	1,218	1,332
-	-	-	-	-
2,470	2,436	1,428	1,939	5,245
1,196	1,023	2,347	6,964	4,216
26	1	1	0	-

-	-	-	-	-
8,574	34,113	5,849	2,230	2,905
-	-	-	-	-
1,402	1,690	1,400	1,707	2,167
105	109	104	127	133
93	84	66	56	33
21	23	21	24	42
32	58	44	65	186
-			-	-
-	129	248	-	-
-		103	-	-
	1,655			9
2,192	1,499	708	76	108
	28,674	3,002	8	82
-				
228	192	155	151	146
19	7	5	6	10
-			-	
17	5	6	17	11
310,449	427,700	268,249	302,115	534,021
159,133	260,486	214,461	251,831	455,158

127,001	225,828	206,816	249,837	453,905
21,470	23,340	4,311	483	251
10,662	11,318	3,334	1,510	1,002
-	-	-	-	-
51,820	60,959	28,491	36,303	49,537
41,385	49,445	14,973	15,353	25,546
10,435	11,514	13,517	20,950	23,991
46,414	50,351	9,989	12,410	19,839
35,991	30,435	2,712	356	321
10,422	19,915	7,277	12,055	19,518
52,979	55,301	14,950	728	202
356,585	196,528	182,031	184,227	308,489
15,403	16,475	11,129	10,015	19,917
7,413	7,901	4,567	2,679	10,336
7,710	8,396	6,361	7,152	9,269
220	110	130	110	25
61	68	71	74	66
55,559	46,404	36,975	42,147	41,280
5,591	4,727	12,055	5,090	5,862
964	1,069	1,153	1,289	1,505
1,907	1,837	1,290	1,184	2,081
55	111	105	105	113
873	754	952	1,097	1,216
-	-	-	-	-
1,792	956	8,555	1,415	946
8,140	13,819	7,297	6,466	7,326
6,213	6,700	5,783	5,020	5,598
1,432	1,880	1,433	642	870
510	435	422	427	466
1,309	1,236	1,102	961	852
-	-	-	-	-
2,961	3,150	2,826	2,990	3,409
1,928	7,119	1,514	1,446	1,728
37,320	22,833	14,768	25,919	22,005
8,200	4,369	3,750	6,977	441

21,850	8,950	5,000	8,500	13,200
2,750	3,268	782	1,824	1,608
4,430	6,246	5,236	8,618	6,755
4,598	5,024	2,855	4,672	6,088
795	947	947	1,331	1,805
851	724	724	724	724
2,952	3,353	1,184	2,617	3,559
-	-		-	
108,341	77,266	54,856	63,807	115,146
162	117	88	98	119
60,536	57,818	29,712	28,176	64,203
165	277	302	349	490
-	-		-	
422	660	324	199	552
433	432	328	408	319
866	1,118	1,041	757	929
25	252	19	17	27
17,258	14,054	5,533	8,663	23,835
19,964	22,125	7,548	3,350	22,249
143	121	68	115	235
114	116	99	120	128
65	111	63	144	109
40	42	45	50	29
287	325	312	282	69
10,433	10,289	7,237	6,417	6,554
40	14	7	1	-
75	128	21	11	15
306	146	185	145	196
291	308	488	568	784
836	713	287	135	388
-	-		-	-

131	123	114	225	187
8,643	6,689	5,694	6,220	5,059
7,046	5,159	4,633	5,749	6,387
5,464	3,380	2,889	4,091	4,549
1,582	1,779	1,744	1,658	1,838
39	7	1	3	1
582	1,700	5,536	14,853	22,649
2,518	300	1,950	6,310	2,447
-	300	1,236	453	60
37,456	10,484	11,701	538	19,061
25,215	28,985	32,417	34,619	37,416
16,532	18,959	21,394	22,575	23,872
8,683	10,026	11,023	12,044	13,543
18,261	3,141	26,968	18,295	33,899
15,000	-	24,009	15,012	30,007
3,261	3,141	2,959	3,284	3,892
133,807	24,256	19,686	15,344	60,832
107,883	3,111	-	-	-
341	2,874	257	188	584
-	-	201	128	226
-	-	56	60	358
-	-	-	-	-
25,584	18,271	19,429	15,156	60,248
5,179	5,988	6,214	6,040	6,675
604	1,420	285	225	1,040
2,635	2,574	2,740	2,128	4,939
-	-	-	-	-
17,165	8,289	10,190	6,763	47,593
-	-	-	6,740	36,048
12,486	7,909	5,348	6,740	33,402
-	-	-	-	2,646
2,081,388	1,939,362	1,403,921	-	2,095,669

46,709	47,552	9,713	10,475	13,206
35,679	35,336	1,176	217	-
25,596	26,223	1,018	177	-
10,082	9,113	158	40	-
8,665	10,599	7,232	9,390	12,720
2,365	1,616	1,306	868	486
46,354	44,235	41,005	53,448	64,627
1,800	1,764	1,305	1,109	1,645
10,554	10,771	10,428	11,077	11,573
4	4	6	136	271
25,209	21,794	20,118	29,707	35,636
2,945	3,513	4,120	5,731	4,196
652	694	670	799	1,589
2,021	1,571	1,236	1,648	3,277
3,170	4,124	3,123	3,239	6,440
93,063	91,787	50,718	63,923	77,833
2,174,451	2,031,149	1,454,639	1,552,908	2,173,502