

GOVERNMENT REVENUE - ESTIMATES

Source: Approved Budget Estimates, Ministry of Finance

LKR Million		2015	2016	2017	2018	2019
Revenue Code	Description	Estimate	Estimates	Estimates	Estimates	Estimate
	Tax Revenue	1,414,000	1,646,000	1,827,000	2,034,000	2,077,000
10.01	Taxes on International Trade	332,762	344,050	397,880	421,000	400,640
10.01.01.00	Import Duties	95,000	125,000	165,500	175,000	140,000
10.01.02.00	Export Duties	26	50	40	40	40
10.01.03.00	Import & Export Licenses Fees	736	1,000	1,340	1,460	1,600
10.01.04.00	Ports & Airports Development Levy	97,000	95,000	106,000	115,000	115,000
10.01.05.00	Cess Levy	57,000	58,000	60,000	49,500	54,000
10.01.05.01	Import Cess Levy	50,000	54,000	57,500	47,000	52,000
10.01.05.02	Export Cess Levy	7,000	4,000	2,500	2,500	2,000
10.01.07.00	Regional Infrastructure Development levy	-	-	-	-	-
10.01.08.00	Special Commodity Levy	83,000	65,000	65,000	80,000	90,000
10.01.99.00	Other	-	-	-	-	-
10.02	Taxes on Domestic Goods And Services	748,238	973,235	1,068,035	1,214,090	1,243,245
10.02.01.00	Value Added Tax	352,000	240,000	380,000	550,000	529,000
10.02.01.01	Financial Services	31,000	42,000	50,000	65,000	60,000
10.02.01.02	Other Services	92,000	92,000	105,000	185,000	171,000
10.02.01.03	Manufacturing	62,000	31,000	77,000	90,000	93,000
10.02.01.04	Imports	167,000	75,000	148,000	210,000	205,000
10.02.02.00	Goods and Services Tax	-	-	-	-	-
10.02.02.01	Services	-	-	-	-	-
10.02.02.02	Manufacturing	-	-	-	-	-
10.02.02.03	Imports	-	-	-	-	-
10.02.03.00	National Security Levy	-	-	-	-	-
10.02.03.01	Services	-	-	-	-	-
10.02.03.02	Manufacturing	-	-	-	-	-

10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	Excise (Ordinance) Duty	82,000	140,000	175,000	125,000	135,000
10.02.04.01	Liquor	82,000	140,000	175,000	125,000	135,000
10.02.05.00	Excise (Special Provisions) Duty	215,200	416,200	404,000	410,000	458,000
10.02.05.01	Cigarettes	65,000	85,000	105,000	90,000	115,000
10.02.05.02	Liquor	-	-	500	-	-
10.02.05.03	Petroleum Products	50,000	40,000	55,000	80,000	90,000
10.02.05.04	Motor Vehicles	92,000	280,000	230,000	230,000	240,000
10.02.05.05	Lottery	-	-	8,500		-
10.02.05.99	Other	8,200	11,200	5,000	10,000	13,000
10.02.06.00	Tobacco Tax	38	35	35	40	45
10.02.07.00	Stamp Duty	-	-	-	-	-
10.02.08.00	Debits Tax	-	-	-	-	-
10.02.09.00	Turnover Tax	-	-	-	-	-
10.02.10.00	Social Responsibility Levy	-	-	-	-	-
10.02.11.00	Telecommunications Levy	38,000	42,000	43,000	30,000	25,000
10.02.12.00	Nation Building Tax	61,000	135,000	66,000	87,000	91,000
10.02.12.01	Services	21,000	55,000	28,000	45,000	51,000
10.02.12.02	Manufacturing	16,000	30,000	14,000	17,000	14,000
10.02.12.03	Imports	24,000	50,000	24,000	25,000	26,000
10.02.13.00	Teledrama, Film and Commercials Levy	-	-	-	50	1,200
10.02.14.00	Cellular Tower Levy	-	-	-	8,000	1,000
10.02.15.00	SMS Advertising Levy	-	-	-	4,000	3,000
10.02.16.00	Social Security Contribution Levy					
10.02.16.01	Services					
10.02.16.02	Manufacturing					
10.02.16.03	Imports					
10.03	License Taxes & Other	11,000	77,015	26,535	28,910	48,115
10.03.01.00	Luxury Motor Vehicle Tax	2,250	250	1,500	1,600	8,850
10.03.02.00	Transfer Tax	-	-	1,000	-	-
10.03.03.00	Betting & Gaming Levy	1,750	3,000	2,200	1,000	3,500
10.03.04.00	Share Transaction Levy	2,500	-	-	1,800	1,610

10.03.05.00	Construction Industry Guarantee Fund Levy	1,800	-	-	-	-
10.03.07.00	Other Licenses	2,200	73,740	21,793	24,480	34,116
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	250	220	200	100	-
10.03.07.02	Registration fees relevant to the Department of-Registrar-General's	1,600	1,640	1,400	1,500	1,450
10.03.07.03	Private Timber Transport	60	90	100	110	125
10.03.07.04	Tax on Sale of Motor Vehicles	60	70	70	80	80
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	15	15	15	25	11
10.03.07.06	License fees relevant to the Dept. of Fisheries and-Aquatic Resources	15	25	28	25	32
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.08	Company Registration Levy	-	3,000	1,800	1,500	-
10.03.07.09	Vehicle Emission Levy	-	4,500	3,500	2,500	2,000
10.03.07.10	Vehicle Entitlement Levy	-	8,000	1,500	1,650	2,200
10.03.07.11	Debt Repayment Levy	-	-	-	15,000	28,000
10.03.07.11	Financial Transaction Levy	-	-	8,000	-	-
10.03.07.12	Capital Gain Tax	-	-	5,000	1,800	-
10.03.07.11	Levy on Vehicle Valuation	-	5,000	-	-	-
10.03.07.99	Other	200	51,180	180	190	218
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	25	25	24	15	20
10.03.09.00	Tax on the Lands Leased out to Foreigners	500	-	-	-	-
10.03.10.00	Migrating Tax	-	-	18	15	16
10.03.11.00	Remittance Fee	-	-	-	-	3
10.04	Taxes on Income & Profits	322,000	251,700	334,550	370,000	385,000
10.04.01.00	Corporate	131,400	130,200	170,200	195,000	183,000
10.04.01.01	Income Tax	116,200	-	153,000	160,000	149,000
10.04.01.02	Dividend Tax	15,000	14,000	15,000	25,000	24,000
10.04.01.03	Remittance Tax	200	200	2,200	10,000	10,000
10.04.01.04	Sur-Tax	-	2,000	-	-	-

10.04.02.00	Non-Corporate	54,000	44,000	62,000	70,000	83,000
10.04.02.01	PAYE	40,000	26,000	42,000	50,000	65,000
10.04.02.99	Other	14,000	18,000	20,000	20,000	18,000
10.04.03.00	Withholding Tax	126,600	62,500	80,350	45,800	52,000
10.04.03.01	On interest	126,000	62,000	75,000	40,000	41,500
10.04.03.99	On Fees & Other	600	500	5,350	5,800	10,500
10.04.04.00	Economic Service Charge	10,000	15,000	22,000	59,200	65,000
10.04.05.00	Capital Gain Tax	-	-	-	-	2,000
	Non-Tax Revenue	200,000	344,000	212,000	216,000	312,000
20.01	Revenue From Departmental Enterprises	13,170	13,970	14,850	16,170	16,870
20.01.01.00	Railways	6,000	6,300	7,200	8,000	8,600
20.01.02.00	Postal	7,000	7,500	7,500	8,000	8,000
20.01.03.00	Stores Advance Account (Explosive Items)	140	120	100	100	210
20.01.04.00	Prisons Industrial and Agricultural Advance Account	30	50	50	70	60
20.02	Return on Government Assets	62,100	197,770	83,020	65,335	88,000
20.02.01.00	Rent	4,800	143,340	4,170	4,135	8,000
20.02.01.01	1 Rent on government building & housing	740	750	800	950	1,400
20.02.01.02	2 Rent on crown forests	25,000	1,800	1,800	1,800	2,620
20.02.01.03	3 Rent from land & other	60	60	70	65	80
20.02.01.04	4 Lease rental from regional Plantation Companies	1,200	1,200	1,100	1,200	1,550
20.02.01.05	Notional Rent income from Government Land & Buildings	-	139,230	-	-	-
20.02.01.99	5 Other rental	300	300	400	120	2,350
20.02.02.00	Interest	8,300	5,850	6,250	5,600	10,000
20.02.02.01	On lending	6,800	4,250	4,950	4,300	7,000
	1 Sri Lanka Ports Authority	1,500	1,100	1,350	1,000	1,800
	2 National Development Bank	350	250	300	400	600
	3 Development Finance Corporation of Ceylon	1,350	1,100	1,300	1,300	1,600
	4 National Water Supply & Drainage Board	-	-	-	-	-
	5 Other	3,600	1,800	2,000	1,600	3,000
20.02.02.99	Other	1,500	1,600	1,300	1,300	3,000
20.02.03.00	Profits	43,750	43,600	68,000	50,000	63,900
	1 Banks	23,000	22,000	25,000	26,000	25,400

	2 Telecommunication Regulatory Commission	10,000	12,000	16,000	16,000	27,000
	3 National Insurance Trust Fund	3,500	4,000	4,000	3,500	4,500
	4 Others	7,250	5,600	23,000	4,500	7,000
20.02.04.00	Dividends	5,250	4,980	4,600	5,600	6,100
	1 Sri Lanka Telecom	850	880	800	800	900
	2 Banks	620	600	800	800	900
	3 Others	3,780	3,500	3,000	4,000	4,300
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	20,000	-	-	-
20.03	Sale Proceeds and Charges	57,430	64,310	70,330	79,595	129,730
20.03.01.00	Departmental Sales	110	120	125	117	170
20.03.02.00	Administrative Fees and Charges	36,620	42,590	48,105	58,277	70,205
20.03.02.01	Audit fees	95	120	120	140	170
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under registration of persons Act No.32 of 1968	95	150	170	250	635
20.03.02.04	Fees of Department of Survey	143	150	340	350	420
20.03.02.05	Service charges Government Press	550	580	550	650	860
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	20	20	20	25	25
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	9,000	12,000	17,000	16,000	19,000
20.03.02.08	Embarkation Levy	5,900	6,200	12,000	17,000	24,500
20.03.02.09	Fees of Department of Valuation	90	100	100	80	150
20.03.02.10	Fees of Registrar of Companies	120	125	100	115	250
20.03.02.11	Legal fees from corporation & statutory bodies	40	40	40	40	62
20.03.02.12	Fees recovered under the Public Contract Act	12	20	20	27	38
20.03.02.13	Examinations & other fees	230	250	300	450	350
20.03.02.14	Fees under the Motor Traffic Act & other receipts	7,500	15,500	9,000	9,800	11,500
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary terms	-	-	900	100	10
20.03.02.16	Air craft rentals	250	350	300	200	220
20.03.02.17	Fee on local sale of Garments	100	120	140	150	350
20.03.02.18	Fees relevant to the Department of Agriculture	225	240	280	300	315
20.03.02.19	Fees relevant to the Botanical Gardens	450	600	700	1,000	1,200
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-

20.03.02.21	Fees relevent to the Ministry of Petroleum Industries	-	25	25	100	150
20.03.02.99	Sundries	11,800	6,000	6,000	11,500	10,000
20.03.03.00	Fines and Forfeits	6,200	2,600	10,100	3,700	7,125
20.03.03.01	Fines and Forfeits - Customs	2,500	1,500	1,600	1,600	5,425
20.03.03.02	Fines and Forfeits - Other	3,700	1,100	8,500	2,100	1,700
20.03.04.00	Public Officer's Motor Cycle Premium	3,500	-	-	-	-
20.03.05.00	Treasury Bonds Premium	-	-	1,000	1	880
20.03.06.00	Revenue from the United Nations Peace Keeping Opera	-	-	-	2,500	3,850
20.03.07.00	Government Paddy Purchasing Programme					
20.03.08.00	Revenue from Sales of Hydropower					
20.03.99.00	Other Receipts	11,000	19,000	11,000	15,000	47,500
20.04	Social Security Contributions	25,500	19,100	22,000	26,000	30,000
20.04.01.00	Central Government	17,500	12,000	14,000	16,000	19,000
20.04.02.00	Provincial Councils	8,000	7,100	8,000	10,000	11,000
20.05	Current Transfers	27,200	14,500	7,500	12,000	19,000
20.05.01.00	Central Bank Profits	25,000	12,000	5,000	10,000	15,000
20.05.99.00	National Lotteries Board and Other transfers	2,200	2,500	2,500	2,000	4,000
20.06	Capital Revenue	14,600	14,350	14,300	16,900	28,400
20.06.01.00	Divestiture Proceeds	-	-	-	-	-
20.06.02.00	Sale of Capital Assets	300	350	300	100	400
20.06.02.01	Vehicles	-	-	-	-	350
20.06.02.02	Other	-	-	-	-	50
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	Recovery of Loans	14,300	14,000	14,000	16,800	28,000
	1 Sri Lanka Ports Authority	5,800	5,500	5,500	5,000	6,400
	2 National Development Bank	500	500	500	600	800
	3 Development Finance Corporation of Ceylon	2,000	2,000	2,000	2,700	3,000
	4 National Water Supply & Drainage Board	-	-	-	-	-
	5 Other	6,000	6,000	6,000	8,500	17,800
GRANTS		-	-	-	-	-
30.01.01.00	Foreign Grants	35,000	15,000	10,000	10,000	13,000
30.01.02.00	Domestic Grants					

	Total (Tax Revenue + Non Tax Revenue + Grants)	1,629,000	2,005,000	2,049,000	2,260,000	2,402,000
40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	38,400	35,200	43,500	55,500	59,253
40.01.01.00	Nation Building Tax	30,500	27,000	33,000	43,500	45,500
40.01.01.01	Domestic	18,500	17,000	21,000	31,000	32,500
40.01.01.02	Imports	12,000	10,000	12,000	12,500	13,000
40.01.02.00	Stamp Duty	6,300	5,800	8,500	9,500	11,253
40.01.03.00	Motor Vehicle Registration Fees	1,600	2,400	2,000	2,500	2,500
40.02.00.00	Devolved Revenue	25,600	34,800	34,500	43,500	47,987
40.02.01.00	Liquor Licence Fees	880	1,200	1,200	2,300	1,861
40.02.02.00	Motor Vehicle Licence Fees	7,186	11,600	9,000	10,500	10,435
40.02.03.00	Other Licence Fees	4	5	5	13	480
40.02.04.00	Stamp Duty	11,100	15,000	18,000	23,000	26,432
40.02.05.00	Court Fines	1,880	1,900	2,000	2,500	2,875
40.02.06.00	Rent	310	395	395	635	969
40.02.07.00	Interest	1,940	1,900	1,400	1,952	1,483
40.02.08.00	Other	2,300	2,800	2,500	2,600	3,452
	Total	64,000	70,000	78,000	99,000	107,240
	Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	1,693,000	2,075,000	2,127,000	2,359,000	2,900,575

-	-	-	-	-
130,000	160,000	180,000	214,000	230,000
130,000	160,000	180,000	214,000	230,000
225,000	315,000	250,000	343,000	313,000
105,000	130,000	120,000	137,000	143,000
-	-	-	-	-
65,000	85,000	75,000	142,000	135,000
50,000	90,000	45,000	58,000	5,000
5,000	10,000	10,000	6,000	2,000
35	35	35	3,035	
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
15,000	20,000	18,000	20,000	18,500
3,000	-	-	-	-
2,100	-	-	-	-
700	-	-	-	-
200	-	-	-	-
400	700	600	300	185
1,500	1,550	1,500	1,500	1,600
500	500	550	500	300
		140,000	250,000	250,000
		-	141,000	145,000
		-	45,000	50,000
		-	64,000	55,000
12,855	13,465	13,275	20,012	16,480
1,800	5,000	2,500	1,100	4,000
-	-	-	-	
2,500	2,700	2,500	10,000	7,000
1,500	1,800	5,300	6,000	2,438

-	-	-	-	-
7,047	3,957	2,964	2,891	3,026
-	-	-	-	-
1,600	1,700	2,000	2,300	2,300
110	145	130	130	130
55	50	50	30	37
20	20	22	28	59
48	52	49	160	183
-	-	-	-	-
130	-	-	-	-
1,450	1,800	560	73	165
3,400	-	-	-	-
138	190	153	170	152
5	5	4	8	12
-	-	-	-	-
2	2	6	12	5
1	1	1	1	
324,000	371,000	496,000	912,000	1,080,000
271,000	319,000	436,200	603,000	675,000
241,000	285,000	425,000	597,000	668,400
18,000	21,000	6,200	2,000	2,200
12,000	13,000	5,000	4,000	4,400

23,000	35,000	46,000	215,000	240,000
15,000	20,000	18,000	100,000	160,000
8,000	15,000	28,000	115,000	80,000
13,000	16,000	12,000	90,000	160,000
-	-	3,000	55,000	68,800
13,000	16,000	9,000	35,000	91,200
16,000	-	-	-	-
1,000	1,000	800	4,000	5,000
189,200	260,400	263,500	319,500	324,000
12,200	18,200	18,200	25,200	28,921
5,500	9,000	8,900	13,000	14,500
6,500	9,000	9,100	12,000	14,200
130	130	130	130	150
70	70	70	70	71
40,000	69,000	60,000	93,000	90,000
13,000	6,000	7,000	6,000	6,767
1,100	1,500	1,800	1,400	1,650
1,500	2,000	2,500	1,600	1,600
100	100	100	100	102
1,500	1,400	1,700	1,400	2,415
8,800	1,000	900	1,500	1,000
7,000	8,000	8,000	8,000	13,700
5,500	6,000	6,200	6,800	10,500
1,450	1,450	1,200	1,900	4,200
430	450	500	500	550
1,120	1,100	900	800	800
2,500	3,000	3,600	3,600	4,950
1,500	2,000	1,800	1,200	3,200
16,500	49,000	38,000	73,000	64,192
1,500	13,500	9,650	21,000	15,240

8,000	25,000	13,000	14,000	15,000
3,000	3,500	3,350	2,500	2,000
4,000	7,000	12,000	35,500	31,952
3,500	6,000	7,000	6,000	5,341
800	1,200	2,000	2,200	
400	1,000	1,670	800	1,000
2,300	3,800	3,330	3,000	4,341
-	-	-	-	-
61,800	98,200	90,700	143,100	145,779
100	150	100	70	102
41,300	74,050	38,128	84,280	106,147
250	220	300	300	300
-	-	-	-	
380	400	352	645	930
250	400	450	450	330
1,000	1,000	800	900	1,050
20	12	18	20	30
8,000	23,000	8,480	25,500	31,200
15,000	26,000	11,500	36	48,540
60	90	83	85	210
230	240	230	242	320
60	65	62	65	72
38	40	45	45	50
300	325	325	180	180
7,500	12,000	7,400	12,000	12,000
6	3	3		100
50	120	100	15	15
150	155	164	123	130
340	350	425	610	800
550	2,000	700	250	800
-	-	-	-	

116	130	191	200	1,720
7,000	7,500	6,500	3,500	6,200
3,600	5,300	3,862	4,000	9,004
2,500	4,000	2,562	2,700	7,204
1,100	1,300	1,300	1,300	1,800
-	-	-	-	-
5,000	6,200	14,200	31,000	13,479
1,800	2,000	1,500	4,100	5,300
1,500	1,500	310	350	390
		1,300	1,300	1,357
8,500	9,000	31,300	18,000	10,000
33,000	36,000	38,000	38,000	46,000
21,000	23,500	24,500	24,000	29,000
12,000	12,500	13,500	14,000	17,000
27,000	23,600	37,100	3,700	5,000
24,000	20,000	25,000		
3,000	3,600	12,100	3,700	5,000
15,200	15,400	19,500	16,500	8,300
-	-	-	-	
200	400	500	500	300
175	300	375	300	200
25	100	125	200	100
-	-	-	-	
15,000	15,000	19,000	16,000	8,000
6,200	6,000	5,000	6,500	3,000
300	300	600		-
2,700	2,200	4,300	2,500	1,000
				-
5,800	6,500	9,100	7,000	4,000
-	-	-	7,000	20,000
8,000	10,000	10,000	6,900	19,800
		100	100	200

1,555,200	1,994,400	2,260,500	3,456,500	4,164,000
10,000	16,400	14,000	12,500	15,851
1,500	-	-	-	-
1,400	-	-	-	-
100	-	-	-	-
7,000	14,800	13,000	12,000	14,851
1,500	1,600	1,000	500	1,000
49,800	51,200	46,500	54,000	62,307
2,100	2,100	1,400	1,400	1,660
11,300	11,500	11,200	11,500	13,177
700	600	300	200	250
26,500	25,500	24,000	30,000	31,270
3,000	3,800	4,070	4,300	4,510
700	1,100	930	600	650
2,000	1,500	1,400	1,700	1,800
3,500	5,100	3,200	4,300	8,990
59,800	67,600	60,500	66,500	78,158
1,615,000	2,062,000	2,321,000	3,523,000	4,242,158