

Year	Total Revenue and Grants		Total Revenue		Tax Revenue		Non Tax Revenue		Gra
	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	
2006			484,376	477,834	435,292	428,378	49,084	49,455	
2007			599,817	565,051	540,929	508,947	58,888	56,104	
2008		686,481	750,741	655,259	677,259	585,621	73,482	69,639	
2009	748,708	725,566	725,708	699,644	655,779	618,933	69,929	80,711	23,000
2010	840,716	834,188	817,516	817,279	728,744	724,747	88,772	92,532	23,200
2011	985,920	949,917	963,320	934,776	861,943	812,611	101,377	122,166	22,600
2012	1,126,081	1,067,532	1,106,081	1,051,460	1,000,559	908,913	105,522	142,547	20,000
2013	1,277,544	1,153,306	1,257,544	1,137,447	1,131,041	1,005,895	126,503	131,552	20,000
2014	1,469,493	1,204,621	1,437,493	1,195,206	1,274,600	1,050,362	162,893	144,844	32,000
2015	1,534,700	1,460,892	1,504,700	1,454,878	1,337,000	1,355,779	167,700	99,099	30,000
2016	1,837,970	1,693,558	1,822,970	1,686,062	1,646,000	1,463,689	176,970	222,374	15,000
2017	2,020,300	1,839,562	2,010,300	1,831,531	1,827,000	1,670,178	183,300	161,353	10,000
2018	2,227,200	1,932,459	2,217,200	1,919,973	2,034,000	1,712,318	183,200	207,656	10,000
2019	2,357,000	1,898,808	2,344,000	1,890,899	2,077,000	1,734,925	267,000	155,974	13,000

As a % of GDP									
As a percentage of GDP	Total Revenue and Grants		Total Revenue		Tax Revenue		Non Tax Revenue		Gra
	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	
2006			17.8	16.3	16	14.6	1.8	1.7	
2007			16.9	15.8	16.2	14.2	1.8	1.6	
2008		15.6	18	14.9	16.2	13.3	1.8	1.6	
2009	15.2	15	14.8	14.5	13.3	12.8	1.4	1.7	0.5
2010	15.3	14.9	14.9	14.6	13.3	12.9	1.6	1.7	0.4
2011	15.6	14.5	15.2	14.3	13.6	12.4	1.6	1.9	0.4
2012	15	14.1	14.7	13.9	13.3	12	1.4	1.9	0.3

2013	14.7	13.3	14.5	13.1	13	11.6	1.5	1.5	0.2
2014	14.8	11.5	14.5	11.4	12.8	10.1	1.6	1.4	0.3
2015	13.6	13.3	13.3	13.3	11.8	12.4	1.5	0.9	0.3
2016	14.7	14.3	14.6	14.2	13.2	12.4	1.4	1.9	0.1
2017	15	13.8	14.9	13.8	13.5	12.6	1.4	1.2	0.1
2018	15.7	13.4	15.6	13.3	14.3	11.9	1.3	1.4	0.1
2019	15.1	12.6	15	12.6	13.3	11.6	1.7	1	0.1

(b) Includes rupee denominated Treasury bonds and Treasury bills issued to foreign investors.
(c) Excludes restructuring bonds amounting to Rs. 13.0 billion and Rs. 23.9 billion issued to National Water Supply and Drainage Board and Ceylon Petroleum Corporation.

Summary of Government Fiscal Operations

Source: Central Bank Annual Reports Table 6.1

LKR Million

Note: Table 6.1 is not available in the CBSL annual report after 2019.

nts	Expenditure and Lending Minus Repayments		Recurrent expenditure		Capital and Net Lending		Public Investment		
	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual
		731,641	713,647	509,856	547,960	221,785	165,686	225,295	177,443
		898,000	841,604	596,260	622,758	301,836	218,846	303,567	229,274
31,222		1,044,188	996,126	712,894	743,710	331,294	252,416	335,672	263,859
25,922		1,091,566	1,201,927	829,641	879,575	261,925	322,352	266,580	330,448
16,909		1,279,553	1,280,205	928,339	937,094	351,214	343,111	361,214	356,519
15,141		1,419,664	1,400,097	1,017,155	1,006,633	402,509	393,465	413,546	407,488
16,071		1,594,946	1,556,499	1,107,902	1,131,023	487,044	425,476	497,465	443,973
15,859		1,784,944	1,669,396	1,267,390	1,205,180	517,554	464,216	529,250	481,203
9,415		1,985,619	1,795,865	1,328,283	1,322,898	657,336	472,967	668,465	486,610
6,014		2,034,076	2,290,394	1,552,035	1,701,658	482,041	588,737	492,341	602,767
7,496		2,578,119	2,333,883	1,717,239	1,757,782	860,880	576,101	869,880	594,013
8,031		2,645,300	2,573,056	1,946,000	1,927,693	699,300	645,363	708,300	657,386
12,486		2,902,200	2,693,228	2,152,000	2,089,713	750,200	603,515	761,000	624,970
7,909		3,042,000	3,337,896	2,308,000	2,424,582	734,000	913,314	756,000	631,235

nts	Expenditure and Lending Minus Repayments		Recurrent expenditure		Capital and Net Lending		Public Investment		
	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual
		26.9	24.3	18.7	18.6	8.2	5.6	8.3	6
		25	23.5	17.1	17.4	7.9	6.1	8	6.4
0.7		25	22.6	17.1	16.9	7.9	5.7	8	6
0.5		22.2	24.9	16.9	18.2	5.3	6.7	5.4	6.8
0.3		23.3	22.9	16.9	16.7	6.4	6.1	6.6	6.4
0.2		22.4	21.4	16.1	15.4	6.4	6	6.5	6.2
0.2		21.2	20.5	14.8	14.9	6.5	5.6	6.6	5.9

0.2	20.5	19.2	14.6	13.9	6	5.4	6.1	5.5
0.1	20	17.2	13.4	12.7	6.6	4.5	6.7	4.7
0.1	18	20.9	13.7	15.5	4.3	5.4	4.3	5.5
0.1	20.6	19.7	13.7	14.8	6.9	4.9	7	5
0.1	19.6	19.4	14.4	14.5	5.2	4.9	5.2	4.9
0.1	20.4	18.6	15.2	14.5	5.3	4.2	5.4	4.3
0.1	19.5	22.2	14.8	16.1	4.7	6.1	4.8	4.2

on, respectively in 2015. (c) This excludes the funds raised for restructuring of SOBEs in 2014 amounting to Rs. 68.7 billion.

Current Account Surplus (+)/Deficit (-)		Primary Account Surplus (+)/Deficit (-)		Overall Fiscal Surplus (+)/Deficit (-)		Foreign Financing (b)		Domestic I
Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
- 25,480	- 70,126	- 96,006	0	-247,267	- 235,813	124,223	72,010	123,043
3,652	57,706	- 129,061	93,871	- 298,183	276,552	141,971	131,415	156,212
37,847	- 88,450	- 83,622	- 97,169	- 293,447	- 309,644	138,645	- 4,643	154,802
- 103,933	- 179,931	- 73,030	- 166,686	- 342,858	- 476,361	34,400	230,807	308,458
- 110,824	- 119,815	- 101,630	- 93,425	- 438,837	- 446,017	158,000	243,788	280,837
- 53,835	- 71,856	- 79,816	- 93,481	- 433,744	- 450,180	143,750	218,956	289,994
- 1,821	- 79,563	- 98,865	- 80,469	- 468,865	- 488,967	197,264	286,455	271,602
- 9,846	- 67,733	- 62,600	- 72,083	- 507,400	- 516,090	148,000	123,700	359,400
109,210	- 127,692	- 75,091	- 154,849	- 516,126	- 591,244	286,850	212,523	229,276
- 47,335	- 246,779	- 74,346	- 319,827	- 499,376	- 829,502	291,376	236,803	208,000
105,731	- 71,719	- 219,697	- 29,430	- 740,149	- 640,325	283,149	391,914	457,000
64,300	- 96,162	55,087	2,071	- 625,000	- 733,494	332,000	439,243	293,000
65,200	- 169,740	145,000	91,421	- 675,000	- 760,769	360,000	323,535	315,000
36,000	- 533,683	228,000	-537,736	- 685,000	- 1,439,088	235,000	542,641	450,000

Current Account Surplus (+)/Deficit (-)		Primary Account Surplus (+)/Deficit (-)		Overall Fiscal Surplus (+)/Deficit (-)		Foreign Financing		Domestic
Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
-0.9	-2.4	-3.5	-2.9	-9.1	-8	4.6	2.5	4.5
0.9	-1.6	-2	-2.6	-7	-7.7	3.3	3.7	3.7
0.9	-2	-2	-2.2	-7	-7	3.3	-0.1	3.7
-2.1	-3.7	-1.5	-3.5	-7	-9.9	0.7	4.8	6.3
-2	-2.1	-1.8	-1.7	-8	-8	2.9	4.4	5.1
-0.8	-1.1	-1.3	-1.4	-6.8	-6.9	2.3	3.4	4.6
0	-1	-1.3	-1.1	-6.2	-6.5	2.6	3.8	3.6

-0.1	-0.8	-0.7	-0.8	-5.8	-5.9	1.7	1.4	4.1
1.1	-1.2	-0.8	-1.5	-5.2	-5.7	2.9	2	2.3
-0.4	-2.3	-0.7	-2.9	-4.4	-7.6	2.6	2.2	1.8
0.8	-0.6	-1.8	-0.2	-5.9	-5.4	2.3	3.3	3.7
0.5	-0.7	0.4	0	-4.6	-5.5	2.5	3.3	2.2
0.5	-1.2	1	0.6	-4.8	-5.3	2.5	2.2	2.2
0.2	-3.6	1.5	-3.6	-4.4	-9.6	1.5	3.6	2.9

Financing (c)	Market Borrowings		
	Actual	Approved Estimates	Actual
	163,805	123,043	163,805
	127,737	156,212	127,077
	314,287	154,802	309,670
	245,554	303,458	234,274
	202,229	280,837	191,999
	231,224	289,994	236,022
	202,512	271,602	202,512
	392,390	359,400	379,390
	378,721	229,276	392,084
	592,699	208,000	592,699
	248,411	457,000	248,411
	294,251	293,000	249,574
	437,234	315,000	329,351
	896,448	450,000	642,713

Financing	Market Borrowings		
	Actual	Approved Estimates	Actual
	5.6	4.5	5.6
	2.8	3.7	3.6
	7.1	3.7	7
	5.1	6.2	4.9
	3.6	5.1	3.4
	3.5	4.6	3.6
	2.7	3.6	2.7

4.5	4.1	4.4
3.6	2.3	3.8
5.4	1.8	5.4
2.1	3.7	2.1
2.2	2.2	1.9
3	2.2	2.3
6	2.9	4.3