

	2000	2001	2002	2003	2004	2005	2006	2007
1 Recurrent	254,279	303,361	330,849	334,692	389,679	443,351	547,959	622,758
1.1 Expend	130,765	143,747	139,894	138,659	164,530	194,861	253,025	292,632
Salaries and	68,544	78,056	88,806	91,783	106,187	138,604	175,031	214,160
Central Gov	18,506	22,618	24,383	26,285	30,246	44,950	54,544	61,799
Provincial C	21,401	25,125	29,213	29,237	34,455	44,620	61,453	69,366
Defence	28,636	30,313	25,748	26,604	30,850	38,040	44,960	60,185
Police and Public Security			9,462	9,657	10,636	10,993	14,074	22,810
Other Purc	62,221	65,691	51,088	46,877	58,343	56,257	77,994	78,472
Central Gov	18,265	26,434	20,784	19,993	24,941	21,466	29,012	25,725
Provincial C	1,819	1,280	1,377	1,539	1,436	1,859	1,576	1,416
Defence	34,825	31,767	23,417	20,401	25,491	23,458	36,283	41,671
Police and	7,312	6,210	5,510	4,944	6,475	9,474	11,123	9,660
1.2 Interest	71,200	94,307	116,515	125,126	119,782	120,159	150,777	182,681
Foreign	9,015	9,747	10,617	11,586	13,904	6,995	16,990	21,311
Domestic	62,185	84,560	105,897	113,540	105,878	113,164	133,787	161,370
1.3 Subsidie	52,314	65,307	74,441	70,907	105,367	128,331	144,157	147,445
Household	41,815	53,319	53,958	52,649	83,585	101,602	104,842	110,910
o/w Pensi	21,602	26,493	31,123	31,150	36,444	46,782	58,006	68,822
Samurdhi (I	9,661	12,574	9,910	8,715	8,498	9,161	10,789	9,200
Fertilizer Su	1,733	3,650	2,448	2,190	3,572	6,846	11,867	11,000
Sub Nation	1,424	694	392	608	358	233	172	150
Non Financ	3,370	4,376	7,998	5,705	8,405	10,412	18,336	10,639
Institutions	5,705	6,919	12,093	11,945	13,019	16,084	20,807	25,746
2 Capital Ex	67,769	67,902	58,595	75,089	83,807	140,154	162,214	206,162
2.1 Acquisi	32,934	36,115	26,501	36,580	40,449	88,141	88,209	111,510
2.2 Capital	34,835	31,787	32,094	38,509	43,359	52,013	74,005	94,652
Institutions	14,522	18,351	15,118	19,894	19,306	20,700	32,371	50,408
Non Financ	12,048	6,973	11,459	14,339	19,068	19,969	21,526	23,737
Sub Nation	8,218	6,251	5,421	4,186	4,812	11,141	19,699	20,346
Abroad	47	212	96	90	173	203	409	160
3 Lending M	13,775	15,254	13,547	7,890	3,420	1,279	3,473	12,684
3.1 Net Len	2,638	2,044	1,336	1,710	1,950	1,850	83	700
3.2 Lending	13,187	14,590	13,582	12,320	13,823	8,428	15,230	23,112
3.3 Loan Re	-6,209	-6,699	-6,060	-10,741	-15,920	-10,364	-13,881	-11,677
3.4 Restruc	4,159	5,320	4,689	4,601	3,567	1,365	2,041	549
4 Total	335,823	386,518	402,992	417,671	476,907	584,784	713,646	841,604

LKR Millions

Economic Classification of Government Expenditure and Lending Minus Repayments

Source: Table 9 Statistical Appendix, Annual Report 2016, Ministry Of Finance

2008	2009	2010	2011	2012	2013	2014	2015	2016
743,711	879,575	937,094	1,024,906	1,131,023	1,205,180	1,322,899	1,701,657	1,757,782
360,328	379,731	388,286	451,605	487,833	512,624	568,829	746,011	722,054
239,078	271,229	300,558	319,601	347,747	393,228	440,982	561,730	576,471
65,315	71,859	75,817	83,072	95,965	113,223	133,584	172,491	184,856
73,791	74,634	81,887	90,818	88,217	105,034	121,789	150,796	143,740
73,509	94,189	110,335	112,703	126,950	134,295	141,138	176,810	180,829
26,463	30,547	32,519	33,008	36,615	40,677	44,471	61,633	61,336
121,250	108,502	87,728	132,004	140,086	119,396	127,847	184,281	151,293
46,950	42,970	38,618	71,741	92,738	74,307	50,767	106,567	60,157
3,075	3,110	3,112	3,784	3,676	3,810	4,417	18,959	26,011
61,201	50,695	33,471	43,400	32,631	31,855	51,463	50,923	47,119
10,024	11,727	12,527	13,079	11,040	9,424	21,200	7,832	18,006
212,475	309,676	352,592	356,699	408,498	444,007	436,395	527,227	610,895
30,277	35,698	55,464	68,565	90,839	100,985	108,461	77,174	101,076
182,198	273,978	297,127	288,134	317,659	343,022	327,934	450,053	509,819
170,908	190,168	196,216	216,601	234,692	248,549	317,674	428,419	424,833
131,342	148,993	156,194	171,438	187,895	195,288	249,710	354,484	341,349
74,922	85,139	90,995	99,961	111,682	123,293	127,049	156,577	173,152
9,995	9,267	9,241	9,043	10,553	15,256	15,042	39,994	40,740
26,450	26,935	26,028	29,802	36,456	19,706	31,858	49,571	27,771
217	-	-	-	-	-	-	-	-
12,942	14,126	12,361	12,999	11,817	13,854	21,387	27,927	29,120
26,407	27,049	27,661	32,164	34,979	39,407	46,577	46,008	54,364
232,607	277,416	302,087	377,812	400,082	454,303	459,854	588,176	577,035
128,605	143,590	158,488	208,963	176,562	252,535	252,303	313,260	328,202
104,002	133,826	143,599	168,849	223,520	201,768	207,551	274,916	248,833
59,991	90,291	99,151	105,603	145,935	143,504	147,166	197,712	184,689
22,432	19,750	20,345	35,168	50,860	27,193	28,322	42,473	32,066
21,237	23,780	24,101	27,619	25,266	29,692	31,547	34,063	29,887
341	5	1	459	1,459	1,379	516	668	2,191
19,809	44,936	41,025	30,464	25,394	9,913	13,113	561	-934
1,457	1,932	2,126	854	-2,088	-1,019	1,249	-1,070	708
31,253	53,032	54,433	44,488	43,891	26,901	26,756	14,592	16,977
-13,526	-11,978	-15,535	-14,878	-16,409	-15,969	-14,892	-12,961	-18,619
625	1,950	-	-	-	-	-	-	-
996,126	1,201,927	1,280,205	1,433,182	1,556,499	1,669,396	1,795,865	2,290,394	2,333,883

2017	2018	2019	2020	2021	2022	2023(b)
1,927,693	2,089,714	2,424,582	2,548,359	2,747,512	3,519,633	4,699,679
734,490	764,900	848,279	974,351	1,014,612	1,139,068	1,239,196
588,518	626,045	686,452	794,158	845,680	956,211	939,496
197,914	212,481	240,329	270,521	297,349	367,467	327,290
149,715	162,086	179,971	239,034	256,142	268,864	300,210
180,998	189,055	189,508	199,474	205,542	222,996	217,868
59,891	62,423	76,644	85,129	86,646	96,884	94,127
145,972	138,855	161,827	180,193	168,932	182,857	299,700
61,705	55,479	62,492	73,447	53,619	55,528	111,332
16,633	18,010	19,997	26,559	28,460	29,874	33,357
50,908	49,025	59,449	60,251	66,717	74,094	118,678
16,726	16,341	19,889	19,936	20,136	23,361	36,334
735,566	852,190	901,352	980,302	1,048,382	1,565,190	2,455,600
138,546	184,532	233,970	266,679	253,750	128,621	2,332,208
597,020	667,658	667,383	713,623	794,633	1,436,569	123,391
457,636	472,624	551,524	717,133	684,518	815,376	1,004,884
372,519	383,659	456,241	610,486	595,696	719,467	912,416
181,696	194,488	227,670	257,833	269,827	309,067	372,364
39,707	39,239	44,660	52,434	55,400	120,988	90,092
30,361	26,979	34,966	36,687	21,235	56,810	52,334
-	-	-	-	-	-	-
23,438	23,367	26,153	17,711	17,110	28,949	27,133
61,679	65,598	69,130	88,936	71,712	66,961	65,335
638,343	612,561	918,247	496,189	767,606	715,429	913,601
348,260	350,034	385,366	483,543	438,753	445,521	647,958
290,083	262,527	233,703	311,824	328,854	269,909	265,644
242,322	221,135	200,172	254,384	265,074	229,425	218,379
13,394	17,911	20,704	34,365	27,801	19,194	12,625
34,511	23,481	18,812	19,168	33,704	19,982	34,640
-144	-	-5,985	3,907	2,275	1,308	-
7,021	-9,047	-4,933	-3,552	6,617	237,495	-256,689
4,396	4,129	1,172	-529	-257	-887	442
19,043	12,408	12,166	16,405	22,030	298,864	19,144
-16,418	-25,584	-18,271	-19,429	-15,156	-60,483	-276,275
-	-	-	-	-	-	-
2,573,056	2,693,228	3,337,896	3,040,996	3,521,735	4,472,556	5,356,589