

GOVERNMENT REVENUE - ACTUAL

Source: Approved Budget Estimates, Ministry of Finance

LKR Million

Revenue Code	Description	2013	2014	2015	2016
	Tax Revenue	1,005,895	987,925	1,282,121	1,463,689
10.01	Taxes on International Trade	227,906	233,808	263,428	364,268
10.01.01.00	Import Duties	74,668	77,726	108,116	156,487
10.01.02.00	Export Duties	21	24	33	31
10.01.03.00	Import & Export Licenses Fees	459	751	1,089	1,370
10.01.04.00	Ports & Airports Development Levy	61,506	68,646	56,733	88,823
10.01.05.00	Cess Levy	36,091	38,707	45,181	61,730
10.01.05.01	Import Cess Levy	33,004	35,622	42,467	59,058
10.01.05.02	Export Cess Levy	3,087	3,085	2,713	2,672
10.01.06.00	Motor Vehicle Concessionary Levy				
10.01.07.00	Regional Infrastructure Development levy	1	-	0	1
10.01.08.00	Special Commodity Levy	46,705	47,953	52,276	55,825
10.01.99.00	Other	-	-	-	
10.02	Taxes on Domestic Goods An	566,874	556,003	749,180	831,838,257
10.02.01.00	Value Added Tax	250,523	237,915	214,237	283,452
10.02.01.01	Financial Services	21,204	24,437	27,896	36,097
10.02.01.02	Other Services	59,283	65,756	73,720	96,606
10.02.01.03	Manufacturing	43,719	45,442	28,895	35,413
10.02.01.04	Imports	126,317	102,281	83,726	115,336
10.02.02.00	Goods and Services Tax	16	3	1	2
10.02.02.01	Services	11	2	1	1
10.02.02.02	Manufacturing	5	1	0	0
10.02.02.03	Imports	-		0	
10.02.03.00	National Security Levy	2	13	12	8
10.02.03.01	Services	2	13	12	8
10.02.03.02	Manufacturing	-	-	-	-
10.02.03.03	Imports	-	-	-	-
10.02.04.00	Excise ( Ordinance ) Duty	66,008	69,088	105,264	120,238
10.02.04.01	Liquor	66,008	69,088	105,264	120,238
10.02.05.00	Excise ( Special Provisions ) Duty	184,659	165,471	352,298	334,674
10.02.05.01	Cigarettes	58,534	57,204	79,981	88,752
10.02.05.02	Liquor	-	12	1	
10.02.05.03	Petroleum Products	27,130	28,732	45,092	55,719
10.02.05.04	Motor Vehicles	96,478	76,435	223,414	186,499
10.02.05.99	Other	2,516	3,087	3,812	3,704
10.02.06.00	Tobacco Tax	33	35,607	34	40
10.02.07.00	Stamp Duty	-	-	-	-

10.02.08.00	Debits Tax	-	-	-	-
10.02.09.00	Turnover Tax	218	472	16	17
10.02.10.00	Social Responsibility Levy	32	86	21	9
10.02.11.00	Telecommunications Levy	24,445	31,351	33,358	35,976
10.02.12.00	Nation Building Tax	40,936	44,583	43,939	57,424
10.02.12.01	Services	13,698	17,600	21,244	29,120
10.02.12.02	Manufacturing	11,544	10,893	6,800	9,908
10.02.12.03	Imports	15,693	16,089	15,895	18,395
10.02.13.00	Teledrama, Film and Commercials Levy	-		-	-
10.02.14.00	Cellular Tower Levy	-		-	-
10.02.15.00	SMS Advertising Levy	-		-	-
10.03	License Taxes & Other	5,449	4,819	6,929	8,726
10.03.01.00	Luxury Motor Vehicle Tax	1,145	1,114	1,307	1,400
10.03.02.00	Transfer Tax	78,555		-	
10.03.03.00	Betting & Gaming Levy	592	815	832	1,884
10.03.04.00	Share Transaction Levy	1,197	2,048	1,395	737
10.03.05.00	Construction Industry Guarantee Fund Levy	751	841	753	259
10.03.06.00	Environment Conservation Levy	-	-	-	-
10.03.07.00	Other Licenses	1,584	1,565	1,562	4,395
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	172	168	94	-
10.03.07.02	Registration fees relevant to the Department of- Registrar-General's	1,135	1,106	1,129	1,240
10.03.07.03	Private Timber Transport	57	50	88	112
10.03.07.04	Tax on Sale of Motor Vehicle	56	51	64	65
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	12	12	13	14
10.03.07.06	License fees relevant to the Dept. of Fisheries and- Aquatic Resources	11	15	23	23
10.03.07.07	Levy on Rooms of Five Star H	-	-	-	-
10.03.07.08	Company Registration Levy	-	-	-	1,163
10.03.07.09	Vehicle Emission Levy	-	-	-	
10.03.07.09	Carbon Tax				
10.03.07.10	Vehicle Entitlement Levy	-	-	-	1,579
10.03.07.11	Debt Repayment Levy				
10.03.07.11	Levy on Vehicle Valuation	-	-	-	-
10.03.07.99	Other	142	160	152	200

10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	4	17	14	16
10.03.09.00	Tax on the Lands Leased out	967	579	1,067	23
10.03.10.00	Migrating Tax	-	-	-	11
10.04	Taxes on Income & Profits	205,665	198,114	262,583	258,857
10.04.01.00	Corporate	94,053	92,028	155,871	144,134
10.04.01.01	Income Tax	84,090	81,643	139,395	121,836
10.04.01.02	Dividend Tax	9,767	10,365	12,340	15,902
10.04.01.03	Remittance Tax	195	19	4,136	6,396
10.04.01.04	Sur-Tax	-	-	-	-
10.04.02.00	Non-Corporate	27,082	30,315	37,660	38,359
10.04.02.01	PAYE	18,558	22,296	26,206	28,169
10.04.02.99	Other	8,524	8,018	11,454	10,190
10.04.03.00	Withholding Tax	77,934	69,616	62,904	55,906
10.04.03.01	On interest	77,679	69,402	62,412	47,839
10.04.03.99	On Fees & Other	254	214	492	8,067
10.04.04.00	Economic Service Charge	6,595	6,154	6,148	20,458
	Non-Tax Revenue	158,852	172,202	125,184	254,093
20.01	Revenue From Departmental	11,622	12,625	13,224	13,216
20.01.01.00	Railways	5,424	5,909	6,413	6,522
20.01.02.00	Postal	5,907	6,557	6,711	6,578
20.01.03.00	Stores Advance Account (Ex	290	158	50	65
20.01.04.00	Prisons Industrial and Agric	-	-	50	51
20.02	Return on Government Asset	47,163	60,460,377	37,120	123,967
20.02.01.00	Rent	2,331	5,668	2,823	10,980
20.02.01.01	1 Rent on government build	620	641	727	790
20.02.01.02	2 Rent on crown forests	903	739	1,319	2,171
20.02.01.03	3 Rent from land & other	49	44	37	64
20.02.01.04	4 Lease rental from regiona	694	733	645	767
20.02.01.05	National Rent income from	-	-	-	-
20.02.01.99	5 Other rental	62	3,509	95	7,188
20.02.02.00	Interest	9,663	7,978	4,498	4,826
20.02.02.01	On lending	8,178	6,757	3,545	3,954
	1 Sri Lanka Ports Authority	1,368	1,113	955	1,102
	2 National Development Ba	419	311	223	238
	3 Development Finance Cor	1,554	1,244	973	1,086
	4 National Water Supply &	2,317	1,854	-	-
	5 Other	2,519	2,234	1,395	1,528
20.02.02.99	Other	1,485	1,220	954	872
20.02.03.00	Profits	30,400	42,136	26,119	92,338
	1 Banks	15,040	16,010	10,898	38,124
	2 Telecommunication Regu	10,100	10,500	10,000	28,000
	3 National Insurance Trust f	3,200	4,000	3,000	2,500
	4 Others	2,060	11,626	2,221	23,714
20.02.04.00	Dividends	4,768	4,677	3,679	15,822

	1 Sri Lanka Telecom	760	759	795	795
	2 Banks	768	764	764	761
	3 Others	3,240	3,152	2,120	14,266
20.02.05.00	Transferring Surplus Fund fro	-		-	-
20.03	Sale Proceeds and Charges	40,150	38,333	44,633	72,606
20.03.01.00	Departmental Sales	108	98	143	139
20.03.02.00	Administrative Fees and Ch	26,337	25,056	32,283	51,522
20.03.02.01	Audit fees	97	100	109	169
20.03.02.02	Air navigation fees	-	-	0	0
20.03.02.03	Fees under registration of p	90	102	172	235
20.03.02.04	Fees of Department of Su	132	156	308	465
20.03.02.05	Service charges Governme	469	464	690	519
20.03.02.06	Fees under the Fauna & F	17	17	22	25
20.03.02.07	Fess of Passports, Visas &	7,529	8,150	10,108	15,604
20.03.02.08	Embarkation Levy	2,783	3,605	3,963	6,810
20.03.02.09	Fees of Department of Va	59	11	53	132
20.03.02.10	Fees of Registrar of Comp	68	70	85	83
20.03.02.11	Legal fees from corporatio	33	36	33	39
20.03.02.12	Fees recovered under the	6	17	21	30
20.03.02.13	Examinations & other fees	156	229	241	392
20.03.02.14	r the Motor Traffic Act & othe	6,525	8,123	9,346	8,848
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary terms	-		1,219	693
20.03.02.16	Air craft rentals	202	248	246	194
20.03.02.17	Fee on local sale of Garme	91	89	122	167
20.03.02.18	Fees relevant to the Depa	167	195	268	266
20.03.02.19	Fees relevant to the Botar	407	465	545	745
20.03.02.20	Accounting and Auditing Sta	-		-	-
20.03.02.21	Fees relevent to the Minis	-	21	21	32
20.03.02.99	Sundries	7,497	2,851	4,710	16,074
20.03.03.00	Fines and Forfeits	2,274	2,735	2,091	4,102
20.03.03.01	Fines and Forfeits - Custom	-		1,129	2,134
20.03.03.02	Fines and Forfeits - Other	-		962	1,968
20.03.04.00	Public Officer's Motor Cycle P	-	5,737	772	19
20.03.05.00	Treasury Bonds Premium	-	-	-	-
20.03.06.00	Revenue from the United Nat	-	-	-	-
20.03.07.00	Government Paddy Purchasing Programme	-	-	-	-
20.03.99.00	Other Receipts	11,430	4,705	9,343	16,824
20.04	Social Security Contributions	15,144	14,918	15,213	18,046
20.04.01.00	Central Government	8,866	9,361	10,050	11,957
20.04.02.00	Provincial Councils	6,278	5,557	5,163	6,090
20.05	Current Transfers	28,522	13,367	1,936	7,231

20.05.01.00	Central Bank Profits	26,350	11,500	-	5,000
20.05.99.00	National Lotteries Board an	2,172	1,867	1,936	2,231
20.06	Capital Revenue	16,248	32,496	13,059	19,027
20.06.01.00	Divestiture Proceeds	-		-	-
20.06.02.00	Sale of Capital Assets	280	17,604	98	407
20.06.02.01	Vehicles	-	-	-	-
20.06.02.02	Other	-	-	-	-
20.06.03.00	Domestic Capital Transfers	-	-	-	-
20.06.04.00	Recovery of Loans	15	14,892	12,961	18,619
	1 Sri Lanka Ports Authority	6,298	5,490	5,035	5,301
	2 National Development Ba	768	491	394	437
	3 Development Finance Cor	1,981	1,930	1,987	2,198
	4 National Water Supply &	200	1,030	-	-
	5 Other	6,719	5,949	5,545	10,683
GRANTS		-	-	-	-
30.01.01.00	Foreign Grants	15,858	9,415	6,014	7,496
30.01.02.00	Domestic Grants	-	-	-	-
	Total ( Tax Revenue + Non Ta	1,180,606	1,169,543	1,413,318	1,725,278
40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	25,742	30,360	37,969	39,298
40.01.01.00	Nation Building Tax	17,419	21,500	21,970	28,712
40.01.01.01	Domestic	11,711	14,247	14,022	19,514
40.01.01.02	Imports	5,708	7,253	7,947	9,198
40.01.02.00	Stamp Duty	6,785	7,667	13,015	8,463
40.01.03.00	Motor Vehicle Registration Fe	1,537	1,693	2,984	2,123
40.02.00.00	Devolved Revenue	24,955	28,245	34,484	41,029
40.02.01.00	Liquor Licence Fees	834	916	1,820	2,028
40.02.02.00	Motor Vehicle Licence Fees	6,588	7,456	8,712	8,960
40.02.03.00	Other Licence Fees	3	6	7	8
40.02.04.00	Stamp Duty	10,950	14,158	17,854	22,417
40.02.05.00	Court Fines	1,886	1,832	1,777	2,216
40.02.06.00	Rent	286	364	373	450
40.02.07.00	Interest	1,899	1,195	1,179	1,555
40.02.08.00	Other	2,505	2,315	2,762	3,395
	Total	50,697	59,106	72,453	80,327
	Grand Total ( Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	-	-	1,485,771	1,805,605

2017	2018	2019	2020	2021	2022
1,670,178	1,712,318	1,734,925	1216542	1,298,019	1751132
371,336	341,710	333,382	363765	352,818	344244
136,501	96,991	98,427	114183	64,339	50009
30,211	40	170	96	47	41
1,488	1,554	1,543	2026	2,935	3087
102,360	113,950	112,174	115442	154,125	180595
59,554	53,369	50,703	49309	75,543	70318
56,574	50,777	48	47295	73,320	68075
2,980	2,592	2,300	2014	2,223	2243
				-	
-	-	-		-	
71,402	75,807	70,364	82709	55,828	40194
-	-			-	
1,016,296	1,046,819	934,400	573278	630,706	859148
443,739	461,651	443,877	233786	308,213	463072
50,053	55,838	49,821	42452	67,318	63468
149,447	146,501	138,896	63101	78,509	116010
75,846	80,148	85,246	42508	39,635	112141
168,393	179,163	169,914	85725	122,751	171452
0	0	17	0	0.2	11
0	0	11	0	0.2	11
0	0	6	0	0	-
-	-	-		-	-
16	41	9	2	0.3	-
16	41	4	2	0.3	-
-	-	6		-	-
-	-	-	-	-	-
113,214	113,890	115,384	120990	138,637	165188
113,214	113,890	115,384	120990	138,637	165188
356,240	370,351	284,094	200943	168,224	177336
85,956	92,198	87,367	94345	88,539	104160
470	53	59		-	
73,983	66,318	61,740	53111	55,339	53074
189,740	204,081	130,378	48760	18,113	14504
6,091	7,701	4,549	4727	6,234	5598
46	45	33	39	37	39
-	-	-	-	-	-

-	-	-	-	-	-
21	89	30	16	19	7
2	-	1	0	-	-
33,399	28,326	1,826	13130	12,840	14995
69,035	71,357	70,672	2351	434	413
38,821	40,013	39,757	1293	273	333
10,894	11,179	12,689	743	82	19
19,320	20,165	18,227	315	79	61
585	1,068	615	159	438	215
-	-	1,045	1433	1,433	1540
-	-	362	429	430	220
7,984	13,339	39,445	11250	12,380	13719
1,287	1,036	1,860	1615	1,218	1332
-	-	-	-	-	-
1,929	2,470	2,436	1428	1,939	5245
1,334	1,196	1,023	2347	6,964	4216
53	26	1	1	0.4	-
-	-	-	-	-	-
3,355	8,574	34,113	5849	2,230	2905
-	-	-	-	-	-
1,282	1,402	1,690	1400	1,707	2167
102	105	109	104	127	133
69	93	84	66	56	33
29	21	23	21	24	42
25	32	58	44	65	186
-	-	-	-	-	-
1	-	129	248	-	-
-	-	-	103	-	-
-	-	1,655	-	-	9
1,651	2,192	1,499	708	76	108
-	-	28,674	3002	8	82
-	-	-	-	-	-
195	228	192	155	151	146

15	19	7	5	6	10
7	-			-	
4	17	5	6	17	11
274,562	310,449	427,700	268,249	302,115	534,021
132,872	159,133	260,486	214,461	251,831	455,158
107,613	127,001	225,828	206,816	249,837	453,905
17,074	21,470	23,340	4,311	483	251
8,184	10,662	11,318	3,334	1,510	1,002
-	-	-	-	-	-
43,636	51,820	60,959	28,491	36,303	49,537
32,920	41,385	49,445	14,973	15,353	25,546
10,716	10,435	11,514	13,517	20,950	23,991
53,334	46,414	50,351	9,989	12,410	19,839
51,351	35,991	30,435	2,712	356	321
1,983	10,422	19,915	7,277	12,055	19,518
44,720	52,979	55,301	14,950	728	202
236,078	356,585	196,528	182,031	184,227	308,489
13,750	15,403	16,475	11,129	10,015	19,917
6,490	7,413	7,901	4,567	2,679	10,336
6,997	7,710	8,396	6,361	7,152	9,269
200	220	110	130	110	25
63	61	68	71	74	66
65,843	55,559	46,404	36,975	42,147	41,280
4,450	5,591	4,727	12,055	5,090	5,862
913	964	1,069	1,153	1,289	1,505
1,851	1,907	1,837	1,290	1,184	2,081
70	55	111	105	105	113
1,258	873	754	952	1,097	1,216
-	-	-	-	-	-
359	1,792	956	8,555	1,415	946
7,395	8,140	13,819	7,297	6,466	7,326
4,649	6,213	6,700	5,783	5,020	5,598
1,201	1,432	1,880	1,433	642	870
333	510	435	422	427	466
1,270	1,309	1,236	1,102	961	852
-	-				
1,844	2,961	3,150	2,826	2,990	3,409
2,747	1,928	7,119	1,514	1,446	1,728
50,447	37,320	22,833	14,768	25,919	22,005
20,890	8,200	4,369	3,750	6,977	441
22,800	21,850	8,950	5,000	8,500	13,200
2,100	2,750	3,268	782	1,824	1,608
4,657	4,430	6,246	5,236	8,618	6,755
3,551	4,598	5,024	2,855	4,672	6,088



795	795	947	947	1331	1805
725	851	724	724	724	724
2,031	2,952	3353	1184	2617	3559
-	-	-	-	-	-
70,227	108,341	77266	54856	63807	115146
121	162	117	88	98	119
50,033	60,536	57,818	29712	28,176	64203
145	165	277	302	349	490
-	-	-	-	-	-
290	422	660	324	199	552
437	433	432	328	408	319
612	866	1,118	1041	757	929
23	25	252	19	17	27
15,299	17,258	14,054	5533	8,663	23835
15,446	19,964	22,125	7548	3,350	22249
164	143	121	68	115	235
101	114	116	99	120	128
63	65	111	63	144	109
31	40	42	45	50	29
413	287	325	312	282	69
9,172	10,433	10,289	72370	6,417	6554
133	40	14	7	1	0
147	75	128	21	11	15
218	306	146	185	145	196
291	291	308	488	568	784
786	836	713	287	135	388
-	-	-	-	-	-
120	131	123	114	225	187
6,143	8,643	6,689	5694	6,220	5059
3,471	7,046	5,159	4633	5,749	6387
1,964	5,464	3,380	2889	4,091	4549
1,507	1,582	1,779	1744	1,658	1838
56	39	7	1	3	1
7	582	1,700	5536	14,853	22649
3,645	2,518	300	1950	6,310	2447
-	-	300	1236	453	60
12,895	37,456	10,484	11701	538	19061
22,940	25,215	28,985	32417	34,619	37416
15,531	16,532	18,959	21394	22,575	23872
7,409	8,683	10,026	11023	12,044	13543
2,079	18,261	3,141	26968	18,295	33899

-	15,000	-	24009	15,012	30007
2,079	3,261	3,141	2959	3,284	3892
61,239	133,807	24,256	19686	15,344	60832
44,677	107,883	3,111		-	
144	341	2,874	257	188	584
-	-	-	201	128	226
-	-	-	56	60	358
-	-	-	-	-	-
16,418	25,584	18,271	19429	15,156	60248
4,840	5,179	5,988	6214	6,040	6675
434	604	1,420	285	225	1040
2,549	2,635	2,574	2740	2,128	4939
-	-	-	-	-	-
8,595	17,165	8,289	10190	6,763	47593
-	-	-	-	6740	36048
8,031	12,486	7,909	5348	6,740	33402
-	-	-	-	-	2646
1,914,288	2,081,388	1,939,362	1403921	-	2095669
47,854	46,709	47,552	9713	10,475	13206
34,518	35,679	35,336	1176	217	-
24,858	25,596	26,223	1018	177	-
9,660	10,082	9,113	158	40	-
11,377	8,665	10,599	7232	9,390	12720
1,959	2,365	1,616	1306	868	486
43,845	46,354	44,235	41005	53,448	64627
1,720	1,800	1,764	1305	1,109	1645
9,849	10,554	10,771	10428	11,077	11573
2	4	4	6	136	271
23,685	25,209	21,794	20118	29,707	35636
2,778	2,945	3,513	4120	5,731	4196
531	652	694	670	799	1589
2,136	2,021	1,571	1236	1,648	3277
3,144	3,170	4,124	3123	3,239	6440
91,699	93,063	91,787	50718	63,923	77833
2,005,987	2,174,451	2,031,149	1454639	1,552,908	2173502