

| Years | 2011 | 2011 | 2012 |
|---------------------------------|-----------|-----------|-----------|
| | Approved | Actual | Approved |
| Recurrent expenditure | 1,017,155 | 1,006,633 | 1,107,902 |
| General public services | 256,745 | 245,266 | 266,174 |
| Civil administration | 42,236 | 43,076 | 49,646 |
| Defence | 163,486 | 159,553 | 164,785 |
| Public order and safety | 51,024 | 42,637 | 51,743 |
| Social services | 306,506 | 314,137 | 357,383 |
| Education | 99,278 | 99,043 | 107,988 |
| Health | 70,788 | 74,443 | 82,153 |
| Welfare | 121,172 | 123,122 | 146,912 |
| Community services | 15,269 | 17,529 | 20,330 |
| Economic services | 97,476 | 88,233 | 99,652 |
| Agriculture and irrigation | 51,678 | 46,290 | 51,471 |
| Energy and water supply | 4,125 | 3,533 | 3,706 |
| Transport and communication | 33,856 | 31,823 | 32,078 |
| Other | 7,817 | 6,587 | 12,398 |
| Other | 356,427 | 358,996 | 384,694 |
| o/w Interest payments | 353,928 | 356,699 | 370,000 |
| Under expenditure | | | |
| Capital expenditure and lending | 413,546 | 407,489 | 497,465 |
| General public services | 24,897 | 32,484 | 27,851 |
| Civil administration | 23,657 | 28,668 | 26,795 |
| Public order and safety | .. | 3,816 | 1,057 |
| Social services | 69,122 | 62,953 | 92,500 |
| Education | 21,129 | 22,326 | 33,307 |
| Health | 16,939 | 14,774 | 27,878 |
| Housing | 9,237 | 6,712 | 10,896 |
| Community services | 21,817 | 19,141 | 20,418 |
| Economic services | 335,721 | 311,594 | 406,764 |
| Agriculture and irrigation | 40,521 | 28,568 | 51,187 |
| Energy and water supply | 75,537 | 74,028 | 89,962 |
| Transport and communication | 182,781 | 186,342 | 237,539 |
| Other | 36,881 | 22,656 | 28,076 |
| Other | 460 | 459 | 585 |
| Under expenditure | - 16,654 | | - 30,235 |
| Total expenditure and lending | 1,430,701 | 1,414,122 | 1,605,367 |

LKR Million

Government Expenditure by Functional Classification - Approved vs Actual

Source: Table 6.4, CBSL Annual Report

| 2012 | 2013 | 2013 | 2014 | 2014 | 2015 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| Actual | Approved | Actual | Approved | Actual | Approved |
| 1,131,023 | 1,267,390 | 1,205,180 | 1,328,283 | 1,322,898 | 1,552,035 |
| 254,371 | 303,263 | 270,554 | 313,946 | 334,354 | 451,453 |
| 47,135 | 55,414 | 54,303 | 73,036 | 73,282 | 81,974 |
| 163,219 | 198,997 | 170,150 | 183,027 | 195,401 | 300,352 |
| 44,017 | 48,852 | 46,101 | 57,883 | 65,671 | 69,127 |
| 335,427 | 408,387 | 399,666 | 445,973 | 446,441 | 552,952 |
| 107,271 | 121,189 | 119,819 | 127,004 | 139,787 | 166,922 |
| 81,946 | 95,016 | 99,609 | 120,612 | 116,151 | 137,726 |
| 128,451 | 166,724 | 159,787 | 173,942 | 165,467 | 224,848 |
| 17,758 | 25,458 | 20,451 | 24,414 | 25,036 | 23,457 |
| 92,034 | 102,209 | 82,146 | 115,304 | 105,031 | 99,758 |
| 46,429 | 55,023 | 29,899 | 58,769 | 46,782 | 61,029 |
| 3,612 | 3,751 | 4,001 | 409 | 394 | 716 |
| 34,995 | 35,027 | 36,810 | 40,153 | 41,129 | 21,799 |
| 6,998 | 8,408 | 11,435 | 15,973 | 16,726 | 16,215 |
| 449,191 | 453,531 | 452,814 | 453,060 | 437,073 | 447,872 |
| 408,498 | 444,800 | 444,007 | 441,035 | 436,395 | 425,030 |
| | | | | | |
| 443,973 | 529,250 | 481,203 | 668,465 | 486,610 | 492,341 |
| 27,510 | 37,716 | 32,804 | 74,386 | 43,620 | 53,504 |
| 26,565 | 35,603 | 31,631 | 67,701 | 40,282 | 47,833 |
| 945 | 2,113 | 1,173 | 6,685 | 3,338 | 5,671 |
| 71,176 | 95,228 | 77,643 | 121,335 | 112,338 | 133,891 |
| 28,930 | 42,461 | 31,982 | 44,870 | 50,363 | 45,807 |
| 17,155 | 23,363 | 19,920 | 41,523 | 22,252 | 41,357 |
| 7,823 | 7,383 | 8,014 | 9,487 | 7,769 | 9,828 |
| 17,267 | 22,021 | 17,727 | 25,455 | 31,954 | 36,898 |
| 343,828 | 403,985 | 369,377 | 472,223 | 330,136 | 304,400 |
| 30,351 | 55,997 | 36,721 | 80,532 | 57,099 | 66,305 |
| 85,589 | 75,142 | 87,517 | 58,967 | 51,314 | 22,607 |
| 204,539 | 225,282 | 210,398 | 259,587 | 177,471 | 201,047 |
| 23,350 | 47,564 | 34,741 | 73,137 | 44,252 | 14,441 |
| 1,459 | 921 | 1,379 | 521 | 516 | 547 |
| | - 8,600 | | 187240 | | -260049 |
| 1,574,995 | 1,796,640 | 1,686,384 | 1,996,748 | 1,809,508 | 2,044,376 |

| 2015 | 2016 | 2016 | 2017 | 2017 | 2018 | 2018 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Actual | Approved | Provisional | Approved | Actual | Approved | Actual |
| 1,701,658 | 1,717,239 | 1,757,782 | 1,946,000 | 1,927,693 | 2,152,000 | 2,089,713 |
| 414,275 | 434,415 | 408,176 | 464,881 | 424,975 | 484,732 | 422,432 |
| 105,661 | 113,983 | 104,519 | 154,085 | 113,175 | 153,432 | 107,847 |
| 233,733 | 237,040 | 224,315 | 231,081 | 228,013 | 239,091 | 228,235 |
| 74,881 | 83,392 | 79,343 | 79,715 | 83,787 | 92,209 | 86,350 |
| 564,190 | 606,323 | 607,626 | 620,903 | 640,368 | 709,535 | 685,739 |
| 169,600 | 178,938 | 179,319 | 175,097 | 187,628 | 205,049 | 195,168 |
| 140,560 | 155,202 | 155,402 | 152,860 | 161,312 | 180,977 | 180,568 |
| 230,035 | 247,650 | 251,490 | 264,585 | 264,510 | 303,369 | 276,773 |
| 23,995 | 24,532 | 21,415 | 28,361 | 26,919 | 20,139 | 33,230 |
| 173,430 | 133,621 | 129,435 | 131,054 | 126,310 | 132,288 | 127,052 |
| 91,267 | 70,047 | 63,787 | 73,989 | 71,460 | 71,997 | 63,451 |
| 5,479 | 1,343 | 1,334 | 2,940 | 1,478 | 1,589 | 1,483 |
| 57,028 | 49,839 | 48,959 | 33,856 | 34,657 | 41,729 | 41,805 |
| 19,656 | 12,391 | 15,354 | 20,269 | 18,715 | 16,973 | 20,313 |
| 549,763 | 542,881 | 612,544 | 729,161 | 736,040 | 825,445 | 854,490 |
| 509,674 | 520,452 | 610,895 | 680,087 | 735,566 | 820,000 | 852,190 |
| | | | | | | |
| 602,767 | 869,880 | 594,013 | 708,300 | 657,386 | 761,000 | 624,970 |
| 48,699 | 52,779 | 50,504 | 86,087 | 46,348 | 55,853 | 50,261 |
| 44,886 | 46,314 | 46,128 | 74,539 | 41,362 | 47,445 | 44,275 |
| 3,813 | 6,465 | 4,376 | 11,548 | 4,986 | 8,408 | 5,986 |
| 124,369 | 289,355 | 117,297 | 183,170 | 135,306 | 207,371 | 133,233 |
| 55,447 | 156,492 | 58,971 | 90,873 | 69,752 | 105,707 | 71,748 |
| 37,230 | 78,950 | 30,747 | 46,843 | 35,509 | 52,867 | 37,893 |
| 7,811 | 9,939 | 7,152 | 9,263 | 9,553 | 24,006 | 9,493 |
| 23,882 | 43,975 | 20,426 | 36,191 | 20,493 | 24,791 | 14,098 |
| 429,030 | 525,578 | 424,021 | 437,428 | 474,118 | 494,333 | 437,897 |
| 54,447 | 128,993 | 68,990 | 79,121 | 66,663 | 77,550 | 58,895 |
| 55,499 | 49,529 | 48,840 | 32,685 | 54,872 | 49,204 | 39,107 |
| 239,279 | 207,413 | 200,478 | 165,827 | 228,847 | 176,199 | 216,147 |
| 79,805 | 139,643 | 105,713 | 159,795 | 123,736 | 191,380 | 123,748 |
| 668 | 2,167 | 2,191 | 1,615 | 1,614 | 3,443 | 3,579 |
| | 235324 | | | | | |
| 2,304,425 | 2,587,119 | 2,351,795 | 2,654,300 | 2,585,079 | 2,913,000 | 2,714,683 |

| 2019 | 2019 | | | | |
|-----------|-----------|--|--|--|--|
| Approved | Actual | | | | |
| 2,308,000 | 2,301,155 | | | | |
| 504,675 | 440,420 | | | | |
| 160,093 | 108,024 | | | | |
| 256,324 | 244,430 | | | | |
| 88,258 | 87,965 | | | | |
| 792,623 | 807,446 | | | | |
| 230,109 | 234,392 | | | | |
| 191,943 | 211,555 | | | | |
| 326,978 | 319,906 | | | | |
| 43,592 | 41,592 | | | | |
| 199,109 | 142,358 | | | | |
| 75,888 | 77,033 | | | | |
| 1,270 | 1,147 | | | | |
| 53,386 | 39,908 | | | | |
| 68,565 | 24,270 | | | | |
| 899,298 | 910,931 | | | | |
| 913,000 | 901,352 | | | | |
| -87,704 | | | | | |
| 756,000 | 631,235 | | | | |
| 63,163 | 40,473 | | | | |
| 58,709 | 37,633 | | | | |
| 4,454 | 2,839 | | | | |
| 209,912 | 112,890 | | | | |
| 97,607 | 55,845 | | | | |
| 50,899 | 32,752 | | | | |
| 22,635 | 12,062 | | | | |
| 38,770 | 12,231 | | | | |
| 652,391 | 475,922 | | | | |
| 86,723 | 56,662 | | | | |
| 76,934 | 75,938 | | | | |
| 244,538 | 197,068 | | | | |
| 244,196 | 146,254 | | | | |
| 1,830 | 1,951 | | | | |
| -171,296 | | | | | |
| 3,064,000 | 2,932,390 | | | | |