

Year	Total Revenue and Grants		Total Revenue		Tax Revenue		Non Tax Revenue
	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
2006			484,376	477,834	435,292	428,378	49,084
2007			599,817	565,051	540,929	508,947	58,888
2008		686,481	750,741	655,259	677,259	585,621	73,482
2009	748,708	725,566	725,708	699,644	655,779	618,933	69,929
2010	840,716	834,188	817,516	817,279	728,744	724,747	88,772
2011	985,920	949,917	963,320	934,776	861,943	812,611	101,377
2012	1,126,081	1,067,532	1,106,081	1,051,460	1,000,559	908,913	105,522
2013	1,277,544	1,153,306	1,257,544	1,137,447	1,131,041	1,005,895	126,503
2014	1,469,493	1,204,621	1,437,493	1,195,206	1,274,600	1,050,362	162,893
2015	1,534,700	1,460,892	1,504,700	1,454,878	1,337,000	1,355,779	167,700
2016	1,837,970	1,693,558	1,822,970	1,686,062	1,646,000	1,463,689	176,970
2017	2,020,300	1,839,562	2,010,300	1,831,531	1,827,000	1,670,178	183,300
2018	2,227,200	1,932,459	2,217,200	1,919,973	2,034,000	1,712,318	183,200
2019	2,357,000	1,898,808	2,344,000	1,890,899	2,077,000	1,734,925	267,000
2020		1,373,308		1,367,960		1,216,542	
2021		1,463,810		1,457,071		1,298,019	
2022		2,012,589		1,979,184		1,751,132	
2023		3,074,324		3,048,822		2,720,563	

As a % of GDP

As a percentage of	Total Revenue and Grants		Total Revenue		Tax Revenue		Non Tax Revenue
	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
2006			17.8	16.3	16	14.6	1.8
2007			16.9	15.8	16.2	14.2	1.8
2008		15.6	18	14.9	16.2	13.3	1.8
2009	15.2	15	14.8	14.5	13.3	12.8	1.4
2010	15.3	14.9	14.9	14.6	13.3	12.9	1.6
2011	15.6	14.5	15.2	14.3	13.6	12.4	1.6
2012	15	14.1	14.7	13.9	13.3	12	1.4
2013	14.7	13.3	14.5	13.1	13	11.6	1.5
2014	14.8	11.5	14.5	11.4	12.8	10.1	1.6
2015	13.6	13.3	13.3	13.3	11.8	12.4	1.5
2016	14.7	14.3	14.6	14.2	13.2	12.4	1.4
2017	15	13.8	14.9	13.8	13.5	12.6	1.4
2018	15.7	13.4	15.6	13.3	14.3	11.9	1.3
2019	15.1	12.6	15	12.6	13.3	11.6	1.7
2020		9.2		9.1		8.1	

2021		8.3		8.3		7.4	
2022		8.3		8.2		7.3	
2023		11.1		11		9.8	

(b) Includes rupee denominated Treasury bonds and Treasury bills issued to foreign investors.

(c) Excludes restructuring bonds amounting to Rs. 13.0 billion and Rs. 23.9 billion issued to National Water Supply and Drainage

### Summary of Government Fiscal Operations

Source: Central Bank Annual Reports Table 6.1

LKR Million

	Grants		Expenditure and Lending Minus Repayments		Recurrent expenditure
Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
49,455			731,641	713,647	509,856
56,104			898,000	841,604	596,260
69,639		31,222	1,044,188	996,126	712,894
80,711	23,000	25,922	1,091,566	1,201,927	829,641
92,532	23,200	16,909	1,279,553	1,280,205	928,339
122,166	22,600	15,141	1,419,664	1,400,097	1,017,155
142,547	20,000	16,071	1,594,946	1,556,499	1,107,902
131,552	20,000	15,859	1,784,944	1,669,396	1,267,390
144,844	32,000	9,415	1,985,619	1,795,865	1,328,283
99,099	30,000	6,014	2,034,076	2,290,394	1,552,035
222,374	15,000	7,496	2,578,119	2,333,883	1,717,239
161,353	10,000	8,031	2,645,300	2,573,056	1,946,000
207,656	10,000	12,486	2,902,200	2,693,228	2,152,000
155,974	13,000	7,909	3,042,000	3,337,896	2,308,000
151,417		5,348		3,040,996	
159,052		6,740		3,521,735	
228,052		33,405		4,472,556	
328,259		25,502		5,356,591	

	Grants		Expenditure and Lending Minus Repayments		Recurrent expenditure
Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
1.7			26.9	24.3	18.7
1.6			25	23.5	17.1
1.6		0.7	25	22.6	17.1
1.7	0.5	0.5	22.2	24.9	16.9
1.7	0.4	0.3	23.3	22.9	16.9
1.9	0.4	0.2	22.4	21.4	16.1
1.9	0.3	0.2	21.2	20.5	14.8
1.5	0.2	0.2	20.5	19.2	14.6
1.4	0.3	0.1	20	17.2	13.4
0.9	0.3	0.1	18	20.9	13.7
1.9	0.1	0.1	20.6	19.7	13.7
1.2	0.1	0.1	19.6	19.4	14.4
1.4	0.1	0.1	20.4	18.6	15.2
1	0.1	0.1	19.5	22.2	14.8
1		0.04		20.3	

0.9		0.04		20	
0.9		0.1		18.5	
1.2		0.1		19.4	

ge Board and Ceylon Petroleum Corporation, respectively in 2015. (c) This excludes the funds raised for

	Capital and Net Lending		Public Investment		Current Account Surplus (+)/Deficit (-)	
Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual
547,960	221,785	165,686	225,295	177,443	- 25,480	- 70,126
622,758	301,836	218,846	303,567	229,274	3,652	57,706
743,710	331,294	252,416	335,672	263,859	37,847	- 88,450
879,575	261,925	322,352	266,580	330,448	- 103,933	- 179,931
937,094	351,214	343,111	361,214	356,519	- 110,824	- 119,815
1,006,633	402,509	393,465	413,546	407,488	- 53,835	- 71,856
1,131,023	487,044	425,476	497,465	443,973	- 1,821	- 79,563
1,205,180	517,554	464,216	529,250	481,203	- 9,846	- 67,733
1,322,898	657,336	472,967	668,465	486,610	109,210	- 127,692
1,701,658	482,041	588,737	492,341	602,767	- 47,335	- 246,779
1,757,782	860,880	576,101	869,880	594,013	105,731	- 71,719
1,927,693	699,300	645,363	708,300	657,386	64,300	- 96,162
2,089,713	750,200	603,515	761,000	624,970	65,200	- 169,740
2,424,582	734,000	913,314	756,000	631,235	36,000	- 533,683
2,548,359		492,638		811,773		- 1,180,399
2,747,512		774,223		789,636		- 1,290,441
3,519,633		952,923		1,014,293		- 1,540,448
4,699,679		656,912		932,745		-1,650,857

	Capital and Net Lending		Public Investment		Current Account Surplus (+)/Deficit (-)	
Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual
18.6	8.2	5.6	8.3	6	-0.9	-2.4
17.4	7.9	6.1	8	6.4	0.9	-1.6
16.9	7.9	5.7	8	6	0.9	-2
18.2	5.3	6.7	5.4	6.8	-2.1	-3.7
16.7	6.4	6.1	6.6	6.4	-2	-2.1
15.4	6.4	6	6.5	6.2	-0.8	-1.1
14.9	6.5	5.6	6.6	5.9	0	-1
13.9	6	5.4	6.1	5.5	-0.1	-0.8
12.7	6.6	4.5	6.7	4.7	1.1	-1.2
15.5	4.3	5.4	4.3	5.5	-0.4	-2.3
14.8	6.9	4.9	7	5	0.8	-0.6
14.5	5.2	4.9	5.2	4.9	0.5	-0.7
14.5	5.3	4.2	5.4	4.3	0.5	-1.2
16.1	4.7	6.1	4.8	4.2	0.2	-3.6
17		3.3		5.4		-7.9

15.6		4.4		4.5		-7.3
14.6		3.9		4.2		-6.4
17		2.4		3.4		-6

restructuring of SOBEs in 2014 amounting to Rs. 68.7 billion.

Primary Account Surplus (+)/Deficit (-)		Overall Fiscal Surplus (+)/Deficit (-)		Foreign Financing (b)		Domestic Financing (c)
Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
- 96,006	0	-247,267	- 235,813	124,223	72,010	123,043
- 129,061	93,871	- 298,183	276,552	141,971	131,415	156,212
- 83,622	- 97,169	- 293,447	- 309,644	138,645	- 4,643	154,802
- 73,030	- 166,686	- 342,858	- 476,361	34,400	230,807	308,458
- 101,630	- 93,425	- 438,837	- 446,017	158,000	243,788	280,837
- 79,816	- 93,481	- 433,744	- 450,180	143,750	218,956	289,994
- 98,865	- 80,469	- 468,865	- 488,967	197,264	286,455	271,602
- 62,600	- 72,083	- 507,400	- 516,090	148,000	123,700	359,400
- 75,091	- 154,849	- 516,126	- 591,244	286,850	212,523	229,276
- 74,346	- 319,827	- 499,376	- 829,502	291,376	236,803	208,000
- 219,697	- 29,430	- 740,149	- 640,325	283,149	391,914	457,000
55,087	2,071	- 625,000	- 733,494	332,000	439,243	293,000
145,000	91,421	- 675,000	- 760,769	360,000	323,535	315,000
228,000	-537,736	- 685,000	- 1,439,088	235,000	542,641	450,000
	- 687,386		- 1,667,688		- 83,199	
	- 1,009,542		- 2,057,925		- 13,901	
	- 894,777		- 2,459,967			
	173,332		-2,282,267		494,655	

Primary Account Surplus (+)/Deficit (-)		Overall Fiscal Surplus (+)/Deficit (-)		Foreign Financing		Domestic Financing
Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates	Actual	Approved Estimates
-3.5	-2.9	-9.1	-8	4.6	2.5	4.5
-2	-2.6	-7	-7.7	3.3	3.7	3.7
-2	-2.2	-7	-7	3.3	-0.1	3.7
-1.5	-3.5	-7	-9.9	0.7	4.8	6.3
-1.8	-1.7	-8	-8	2.9	4.4	5.1
-1.3	-1.4	-6.8	-6.9	2.3	3.4	4.6
-1.3	-1.1	-6.2	-6.5	2.6	3.8	3.6
-0.7	-0.8	-5.8	-5.9	1.7	1.4	4.1
-0.8	-1.5	-5.2	-5.7	2.9	2	2.3
-0.7	-2.9	-4.4	-7.6	2.6	2.2	1.8
-1.8	-0.2	-5.9	-5.4	2.3	3.3	3.7
0.4	0	-4.6	-5.5	2.5	3.3	2.2
1	0.6	-4.8	-5.3	2.5	2.2	2.2
1.5	-3.6	-4.4	-9.6	1.5	3.6	2.9
	-4.6		-11.1		-0.6	

	-5.7		-11.7		-0.1	
	-3.7		-10.2		1.8	
	0.6		-8.3		1.8	



	Market Borrowings	
Actual	Approved Estimates	Actual
163,805	123,043	163,805
127,737	156,212	127,077
314,287	154,802	309,670
245,554	303,458	234,274
202,229	280,837	191,999
231,224	289,994	236,022
202,512	271,602	202,512
392,390	359,400	379,390
378,721	229,276	392,084
592,699	208,000	592,699
248,411	457,000	248,411
294,251	293,000	249,574
437,234	315,000	329,351
896,448	450,000	642,713
1,750,887		
2,071,826		
1,787,612		

	Market Borrowings	
Actual	Approved Estimates	Actual
5.6	4.5	5.6
2.8	3.7	3.6
7.1	3.7	7
5.1	6.2	4.9
3.6	5.1	3.4
3.5	4.6	3.6
2.7	3.6	2.7
4.5	4.1	4.4
3.6	2.3	3.8
5.4	1.8	5.4
2.1	3.7	2.1
2.2	2.2	1.9
3	2.2	2.3
6	2.9	4.3
11.7		

11.8		
8.4		
6.5		