

GOVERNMENT REVENUE - ACTUAL

Source: Approved Budget Estimates, Ministry of Finance

LKR Million

		2013	2014	2015	2016
Revenue Code	Description	Actual	Actual	Actual	Actual
	Tax Revenue	1,005,895	987,925	1,282,121	1,463,689
10.01	Taxes on International Trade	227,906	233,808	263,428	364,268
10.01.01.00	Import Duties	74,668	77,726	108,116	156,487
10.01.02.00	Export Duties	21	24	33	31
10.01.03.00	Import & Export Licenses Fees	459	751	1,089	1,370
10.01.04.00	Ports & Airports Development Levy	61,506	68,646	56,733	88,823
10.01.05.00	Cess Levy	36,091	38,707	45,181	61,730
10.01.05.01	Import Cess Levy	33,004	35,622	42,467	59,058
10.01.05.02	Export Cess Levy	3,087	3,085	2,713	2,672
10.01.07.00	Regional Infrastructure Development levy	1	-	0	1
10.01.08.00	Special Commodity Levy	46,705	47,953	52,276	55,825
10.01.99.00	Other	-	-	-	
10.02	Taxes on Domestic Goods And Services	566,874	556,003	749,180	831,838
10.02.01.00	Value Added Tax	250,523	237,915	214,237	283,452
10.02.01.01	Financial Services	21,204	24,437	27,896	36,097
10.02.01.02	Other Services	59,283	65,756	73,720	96,606
10.02.01.03	Manufacturing	43,719	45,442	28,895	35,413
10.02.01.04	Imports	126,317	102,281	83,726	115,336
10.02.02.00	Goods and Services Tax	16	3	1	2
10.02.02.01	Services	11	2	1	1
10.02.02.02	Manufacturing	5	1	0	0
10.02.02.03	Imports	-		0	
10.02.03.00	National Security Levy	2	13	12	8
10.02.03.01	Services	2	13	12	8
10.02.03.02	Manufacturing	-	-		
10.02.03.03	Imports	-			
10.02.04.00	Excise (Ordinance) Duty	66,008	69,088	105,264	120,238
10.02.04.01	Liquor	66,008	69,088	105,264	120,238
10.02.05.00	Excise (Special Provisions) Duty	184,659	165,471	352,298	334,674
10.02.05.01	Cigarettes	58,534	57,204	79,981	88,752
10.02.05.02	Liquor	-	12	1	
10.02.05.03	Petroleum Products	27,130	28,732	45,092	55,719
10.02.05.04	Motor Vehicles	96,478	76,435	223,414	186,499
10.02.05.99	Other	2,516	3,087	3,812	3,704

10.02.06.00	Tobacco Tax	33	35,607	34	40
10.02.07.00	Stamp Duty	-			
10.02.08.00	Debits Tax	-			
10.02.09.00	Turnover Tax	218	472	16	17
10.02.10.00	Social Responsibility Levy	32	86	21	9
10.02.11.00	Telecommunications Levy	24,445	31,351	33,358	35,976
10.02.12.00	Nation Building Tax	40,936	44,583	43,939	57,424
10.02.12.01	Services	13,698	17,600	21,244	29,120
10.02.12.02	Manufacturing	11,544	10,893	6,800	9,908
10.02.12.03	Imports	15,693	16,089	15,895	18,395
10.02.13.00	Teledrama, Film and Commercials Levy	-		-	-
10.02.14.00	Cellular Tower Levy	-		-	-
10.02.15.00	SMS Advertising Levy	-		-	-
10.03	License Taxes & Other	5,449	4,819	6,929	8,726
10.03.01.00	Luxury Motor Vehicle Tax	1,145	1,114	1,307	1,400
10.03.02.00	Transfer Tax	78,555		-	
10.03.03.00	Betting & Gaming Levy	592	815	832	1,884
10.03.04.00	Share Transaction Levy	1,197	2,048	1,395	737
10.03.05.00	Construction Industry Guarantee Fund Levy	751	841	753	259
10.03.06.00	Environment Conservation Levy				
10.03.07.00	Other Licenses	1,584	1,565	1,562	4,395
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	172	168	94	-
10.03.07.02	Registration fees relevant to the Department of-Registrar- General's	1,135	1,106	1,129	1,240
10.03.07.03	Private Timber Transport	57	50	88	112
10.03.07.04	Tax on Sale of Motor Vehicles	56	51	64	65
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	12	12	13	14
10.03.07.06	License fees relevant to the Dept. of Fisheries and- Aquatic Resources	11	15	23	23
10.03.07.07	Levy on Rooms of Five Star Hotels	-		-	-
10.03.07.08	Company Registration Levy	-		-	1,163
10.03.07.09	Vehicle Emission Levy	-		-	
10.03.07.10	Vehicle Entitlement Levy	-		-	1,579
10.03.07.11	Debt Repayment Levy	-		-	
10.03.07.11	Levy on Vehicle Valuation	-	-	-	-

10.03.07.99	Other	142	160	152	200
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	4	17	14	16
10.03.09.00	Tax on the Lands Leased out to Foreigners	967	579	1,067	23
10.03.10.00	Migrating Tax	-	-	-	11
10.04	Taxes on Income & Profits	205,665	198,114	262,583	258,857
10.04.01.00	Corporate	94,053	92,028	155,871	144,134
10.04.01.01	Income Tax	84,090	81,643	139,395	121,836
10.04.01.02	Dividend Tax	9,767	10,365	12,340	15,902
10.04.01.03	Remittance Tax	195	19	4,136	6,396
10.04.01.04	Sur-Tax	-	-	-	-
10.04.02.00	Non-Corporate	27,082	30,315	37,660	38,359
10.04.02.01	PAYE	18,558	22,296	26,206	28,169
10.04.02.99	Other	8,524	8,018	11,454	10,190
10.04.03.00	Withholding Tax	77,934	69,616	62,904	55,906
10.04.03.01	On interest	77,679	69,402	62,412	47,839
10.04.03.99	On Fees & Other	254	214	492	8,067
10.04.04.00	Economic Service Charge	6,595	6,154	6,148	20,458
	Non-Tax Revenue	158,852	172,202	125,184	254,093
20.01	Revenue From Departmental Enterprises	11,622	12,625	13,224	13,216
20.01.01.00	Railways	5,424	5,909	6,413	6,522
20.01.02.00	Postal	5,907	6,557	6,711	6,578
20.01.03.00	Stores Advance Account (Explosive Items)	290	158	50	65
20.01.04.00	Prisons Industrial and Agricultural Advance Account	-	-	50	51
20.02	Return on Government Assets	47,163	60,460	37,120	123,967
20.02.01.00	Rent	2,331	5,668	2,823	10,980
20.02.01.01	1 Rent on government building & housing	620	641	727	790
20.02.01.02	2 Rent on crown forests	903	739	1,319	2,171
20.02.01.03	3 Rent from land & other	49	44	37	64
20.02.01.04	4 Lease rental from regional Plantation Companies	694	733	645	767
20.02.01.05	National Rent income from Government Land & Building	-	-	-	0
20.02.01.99	5 Other rental	62	3,509	95	7,188
20.02.02.00	Interest	9,663	7,978	4,498	4,826
20.02.02.01	On lending	8,178	6,757	3,545	3,954

	1 Sri Lanka Ports Authority	1,368	1,113	955	1,102
	2 National Development Bank	419	311	223	238
	3 Development Finance Corporation of Ceylon	1,554	1,244	973	1,086
	4 National Water Supply & Drainage Board	2,317	1,854	-	-
	5 Other	2,519	2,234	1,395	1,528
20.02.02.99	Other	1,485	1,220	954	872
20.02.03.00	Profits	30,400	42,136	26,119	92,338
	1 Banks	15,040	16,010	10,898	38,124
	2 Telecommunication Regulatory Commission	10,100	10,500	10,000	28,000
	3 National Insurance Trust Fund	3,200	4,000	3,000	2,500
	4 Others	2,060	11,626	2,221	23,714
20.02.04.00	Dividends	4,768	4,677	3,679	15,822
	1 Sri Lanka Telecom	760	759	795	795
	2 Banks	768	764	764	761
	3 Others	3,240	3,152	2,120	14,266
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	-	-	-
20.03	Sale Proceeds and Charges	40,150	38,333	44,633	72,606
20.03.01.00	Departmental Sales	108	98	143	139
20.03.02.00	Administrative Fees and Charges	26,337	25,056	32,283	51,522
20.03.02.01	Audit fees	97	100	109	169
20.03.02.02	Air navigation fees	-	-	0	0
20.03.02.03	Fees under registration of persons Act No.32 of 1968	90	102	172	235
20.03.02.04	Fees of Department of Survey	132	156	308	465
20.03.02.05	Service charges Government Press	469	464	690	519
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	17	17	22	25
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	7,529	8,150	10,108	15,604
20.03.02.08	Embarkation Levy	2,783	3,605	3,963	6,810
20.03.02.09	Fees of Department of Valuation	59	11	53	132
20.03.02.10	Fees of Registrar of Companies	68	70	85	83
20.03.02.11	Legal fees from corporation & statutory bodies	33	36	33	39

20.03.02.12	Fees recovered under the Public Contract Act	6	17	21	30
20.03.02.13	Examinations & other fees	156	229	241	392
20.03.02.14	Fees under the Motor Traffic Act & other receipts	6,525	8,123	9,346	8,848
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary terms	-		1,219	693
20.03.02.16	Air craft rentals	202	248	246	194
20.03.02.17	Fee on local sale of Garments	91	89	122	167
20.03.02.18	Fees relevant to the Department of Agriculture	167	195	268	266
20.03.02.19	Fees relevant to the Botanical Gardens	407	465	545	745
20.03.02.20	Accounting and Auditing Standards Cess Levy	-		-	-
20.03.02.21	Fees relevent to the Ministry of Petroleum Industries	-	21	21	32
20.03.02.99	Sundries	7,497	2,851	4,710	16,074
20.03.03.00	Fines and Forfeits	2,274	2,735	2,091	4,102
20.03.03.01	Fines and Forfeits - Customs	-		1,129	2,134
20.03.03.02	Fines and Forfeits - Other	-		962	1,968
20.03.04.00	Public Officer's Motor Cycle Premium	-	5,737	772	19
20.03.05.00	Treasury Bonds Premium	-		-	-
20.03.06.00	Revenue from the United Nations Peace Keeping Operations	-		-	-
20.03.07.00	Government Paddy Purchasing Programme				
20.03.99.00	Other Receipts	11,430	4,705	9,343	16,824
20.04	Social Security Contributions	15,144	14,918	15,213	18,046
20.04.01.00	Central Government	8,866	9,361	10,050	11,957
20.04.02.00	Provincial Councils	6,278	5,557	5,163	6,090
20.05	Current Transfers	28,522	13,367	1,936	7,231
20.05.01.00	Central Bank Profits	26,350	11,500	-	5,000
20.05.99.00	National Lotteries Board and Other transfers	2,172	1,867	1,936	2,231
20.06	Capital Revenue	16,248	32,496	13,059	19,027
20.06.01.00	Divestiture Proceeds	-		-	-
20.06.02.00	Sale of Capital Assets	280	17,604	98	407

20.06.02.01	Vehicles				
20.06.02.02	Other				
20.06.03.00	Domestic Capital Transfers	-	■	-	-
20.06.04.00	Recovery of Loans	15	14,892	12,961	18,619
	1 Sri Lanka Ports Authority	6,298	5,490	5,035	5,301
	2 National Development Bank	768	491	394	437
	3 Development Finance Corporation of Ceylon	1,981	1,930	1,987	2,198
	4 National Water Supply & Drainage Board	200	1,030	-	-
	5 Other	6,719	5,949	5,545	10,683
		-		-	-
GRANTS		-		-	-
30.01.01.00	Foreign Grants	15,858	9,415	6,014	7,496
	Total (Tax Revenue + Non Tax Revenue + Grants)	1,180,606	1,169,543	1,413,318	1,725,278
40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	25,742	30,360	37,969	39,298
40.01.01.00	Nation Building Tax	17,419	21,500	21,970	28,712
40.01.01.01	Domestic	11,711	14,247	14,022	19,514
40.01.01.02	Imports	5,708	7,253	7,947	9,198
40.01.02.00	Stamp Duty	6,785	7,667	13,015	8,463
40.01.03.00	Motor Vehicle Registration Fees	1,537	1,693	2,984	2,123
40.02.00.00	Devolved Revenue	24,955	28,245	34,484	41,029
40.02.01.00	Liquor Licence Fees	834	916	1,820	2,028
40.02.02.00	Motor Vehicle Licence Fees	6,588	7,456	8,712	8,960
40.02.03.00	Other Licence Fees	3	6	7	8
40.02.04.00	Stamp Duty	10,950	14,158	17,854	22,417
40.02.05.00	Court Fines	1,886	1,832	1,777	2,216
40.02.06.00	Rent	286	364	373	450
40.02.07.00	Interest	1,899	1,195	1,179	1,555
40.02.08.00	Other	2,505	2,315	2,762	3,395
	Total	50,697	59,106	72,453	80,327
	Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	1,229,851	1,228,649	1,485,771	1,805,605

2017	2018	2019	2020
Actual	Actual	Actual	Actual
1,670,178	1,712,318	1,734,925	1,216,542
371,336	341,710	333,382	363,764
136,501	96,991	98,427	114,182
30,211	40	170	96
1,488	1,554	1,543	2,025
102,360	113,950	112,174	115,442
59,554	53,369	50,703	49,309
56,574	50,777	48	47,295
2,980	2,592	2,300	2,013
-	-	0	-
71,402	75,807	70,364	82,708
-	-	-	-
1,024,281	1,060,158	973,844	573,277
443,739	461,651	443,877	233,786
50,053	55,838	49,821	42,451
149,447	146,501	138,896	63,100
75,846	80,148	85,246	42,508
168,393	179,163	169,914	85,725
0	0	17	0
0	0	11	0
0	0	6	0
-	-	0	-
16	41	9	2
16	41	4	2
-	-	6	-
-	-	-	-
113,214	113,890	115,384	120,989
113,214	113,890	115,384	120,989
356,240	370,351	284,094	200,942
85,956	92,198	87,367	94,344
470	53	59	-
73,983	66,318	61,740	53,111
189,740	204,081	130,378	48,759
6,091	7,701	4,549	4,726

46	45	33	38
-	-	-	-
-	-	-	-
21	89	30	16
2	-	2	0
33,399	28,326	1,826	13,129
69,035	71,357	70,672	2,351
38,821	40,013	39,757	1,293
10,894	11,179	12,689	742
19,320	20,165	18,227	315
585	1,068	6,150	158
-	-	1,045	1,432
-	-	362	429
4,603	4,728	5,320	11,250
1,287	1,036	1,860	1,614
-	-	-	-
1,929	2,470	2,436	1,428
1,334	1,196	1,023	2,347
53	26	1	0
-	-	-	-
3,355	8,574	34,113	5,848
-	-	-	-
1,282	1,402	1,690	1,399
102	105	109	103
69	93	84	65
29	21	23	21
25	32	58	43
-	-	-	-
1	-	1	247
-	-	0	-
1,651	2,192	1,499	707
-	-	-	3,002
-	-	-	-

195	228	192	154
15	19	7	4
7	-	-	-
4	17	5	5
274,562	310,449	427,700	268,249
132,872	159,133	260,486	214,461
107,613	127,001	225,828	206,816
17,074	21,470	23,340	4,311
8,184	10,662	11,318	3,333
-	-	0	-
43,636	51,820	60,959	28,490
32,920	41,385	49,445	14,973
10,716	10,435	11,514	13,517
53,334	46,414	50,351	9,989
51,351	35,991	30,435	2,712
1,983	10,422	19,915	7,277
44,720	52,979	55,301	14,950
236,078	356,585	196,528	182,030
13,750	15,403	16,475	11,128
6,490	7,413	7,901	4,566
6,997	7,710	8,396	6,360
200	220	110	130
63	61	68	71
65,843	55,559	46,404	36,975
4,450	5,591	4,727	12,054
913	964	1,069	1,152
1,851	1,907	1,837	1,290
70	55	0	105
1,258	873	754	951
-	-	-	-
359	1,792	956	8,554
7,395	8,140	13,819	7,296
4,649	6,213	6,700	5,783

1,201	1,432	1,880	1,433
333	510	434.769	421
1,270	1,309	1235.841	1101
-	-		
1,844	2,961	3149.91	2826
2,747	1,928	7,119	1,513
50,447	37,320	22,833	14,768
20,890	8,200	4368.872	3750
22,800	21,850	8950	5000
2,100	2,750	3267.97	782
4,657	4,430	6246.499	5236
3,551	4,598	5,024	2,855
795	795	947.01	947
725	851	723.635	724
2,031	2,952	3353.482	1184
-	-	-	
70,227	108,341	77265.611	54855
121	162	117	87
50,033	60,536	57,818	29,711
145	165	277	302
-	-	-	-
290	422	660	323
437	433	432	327
612	866	1,118	1,040
23	25	252	18
15,299	17,258	14,054	5,532
15,446	19,964	22,125	7,548
164	143	121	68
101	114	12	99
63	65	111	62

31	40	42	44
413	287	325	311
9,172	10,433	10,289	7,237
133	40	14	6
147	75	1,279	20
218	306	146	184
291	291	3,080	488
786	836	713	286
-	-	-	-
120	131	123	113
6,143	8,643	6,689	5,693
3,471	7,046	5,159	4,633
1,964	5,464	3,380	2,889
1,507	1,582	1,779	1,743
56	39	7	0
7	582	1,681	5,535
3,645	2,518	300	1,949
			1,235
12,895	37,456	10,484	11,700
22,940	25,215	28,985	32,417
15,531	16,532	18,959	21,394
7,409	8,683	10,026	11,022
2,079	18,261	3,141	26,967
-	15,000	-	24,008
2,079	3,261	3,141	2,958
61,239	133,807	24,256	19,685
44,677	107,883	3,111	-
144	341	2,874	256

			201
			55
-	-	0	-
16,418	25,584	18,271	19,428
4,840	5,179	5,988	6,213
434	604	1,420	284
2,549	2,635	2,574	2,740
-	0	0	
8,595	17,165	8,289	10,190
-	-	0	
-	-	0	0
8,031	12,486	7,909	5,348
1,914,288	2,081,388	1,939,362	1,403,921
47,854	46,709	47,552	9,713
34,518	35,679	35,336	1,175
24,858	25,596	26,223	1,018
9,660	10,082	9,113	157
11,377	8,665	10,599	7,231
1,959	2,365	1,616	1,306
43,845	46,354	44,235	41,004
1,720	1,800	1,764	1,305
9,849	10,554	10,771	10,427
2	4	4	5
23,685	25,209	21,794	20,117
2,778	2,945	3,513	4,120
531	652	694	669
2,136	2,021	1,571	1,236
3,144	3,170	4,124	3,122
91,699	93,063	91,787	50,718
2,005,987	2,174,451	2,031,149	1,454,639