

GOVERNMENT REVENUE - ACTUAL

Source: Approved Budget Estimates, Ministry of Finance

LKR Million

		2013	2014	2015
Revenue Code	Description	Actual	Actual	Actual
	Tax Revenue	1,005,895	987,925	1,282,121
10.01	Taxes on International Trade	227,906	233,808	263,428
10.01.01.00	Import Duties	74,668	77,726	108,116
10.01.02.00	Export Duties	21	24	33
10.01.03.00	Import & Export Licenses Fees	459	751	1,089
10.01.04.00	Ports & Airports Development Levy	61,506	68,646	56,733
10.01.05.00	Cess Levy	36,091	38,707	45,181
10.01.05.01	Import Cess Levy	33,004	35,622	42,467
10.01.05.02	Export Cess Levy	3,087	3,085	2,713
10.01.07.00	Regional Infrastructure Development levy	1	-	0
10.01.08.00	Special Commodity Levy	46,705	47,953	52,276
10.01.99.00	Other	-	-	-
10.02	Taxes on Domestic Goods And Services	566,874	556,003	749,180
10.02.01.00	Value Added Tax	250,523	237,915	214,237
10.02.01.01	Financial Services	21,204	24,437	27,896
10.02.01.02	Other Services	59,283	65,756	73,720
10.02.01.03	Manufacturing	43,719	45,442	28,895
10.02.01.04	Imports	126,317	102,281	83,726
10.02.02.00	Goods and Services Tax	16	3	1
10.02.02.01	Services	11	2	1
10.02.02.02	Manufacturing	5	1	0
10.02.02.03	Imports	-	-	0
10.02.03.00	National Security Levy	2	13	12
10.02.03.01	Services	2	13	12
10.02.03.02	Manufacturing	-	-	-
10.02.03.03	Imports	-	-	-
10.02.04.00	Excise (Ordinance) Duty	66,008	69,088	105,264
10.02.04.01	Liquor	66,008	69,088	105,264
10.02.05.00	Excise (Special Provisions) Duty	184,659	165,471	352,298
10.02.05.01	Cigarettes	58,534	57,204	79,981
10.02.05.02	Liquor	-	12	1
10.02.05.03	Petroleum Products	27,130	28,732	45,092
10.02.05.04	Motor Vehicles	96,478	76,435	223,414
10.02.05.99	Other	2,516	3,087	3,812
10.02.06.00	Tobacco Tax	33	35,607	34
10.02.07.00	Stamp Duty	-	-	-
10.02.08.00	Debits Tax	-	-	-
10.02.09.00	Turnover Tax	218	472	16

10.02.10.00	Social Responsibility Levy	32	86	21
10.02.11.00	Telecommunications Levy	24,445	31,351	33,358
10.02.12.00	Nation Building Tax	40,936	44,583	43,939
10.02.12.01	Services	13,698	17,600	21,244
10.02.12.02	Manufacturing	11,544	10,893	6,800
10.02.12.03	Imports	15,693	16,089	15,895
10.02.13.00	Teledrama, Film and Commercials Levy	-	-	-
10.02.14.00	Cellular Tower Levy	-	-	-
10.02.15.00	SMS Advertising Levy	-	-	-
10.03	License Taxes & Other	5,449	4,819	6,929
10.03.01.00	Luxury Motor Vehicle Tax	1,145	1,114	1,307
10.03.02.00	Transfer Tax	78,555	-	-
10.03.03.00	Betting & Gaming Levy	592	815	832
10.03.04.00	Share Transaction Levy	1,197	2,048	1,395
10.03.05.00	Construction Industry Guarantee Fund Levy	751	841	753
10.03.06.00	Environment Conservation Levy	-	-	-
10.03.07.00	Other Licenses	1,584	1,565	1,562
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	172	168	94
10.03.07.02	Registration fees relevant to the Department of-Registrar- General's	1,135	1,106	1,129
10.03.07.03	Private Timber Transport	57	50	88
10.03.07.04	Tax on Sale of Motor Vehicles	56	51	64
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	12	12	13
10.03.07.06	License fees relevant to the Dept. of Fisheries and-Aquatic Resources	11	15	23
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-
10.03.07.08	Company Registration Levy	-	-	-
10.03.07.09	Vehicle Emission Levy	-	-	-
10.03.07.10	Vehicle Entitlement Levy	-	-	-
10.03.07.11	Debt Repayment Levy	-	-	-
10.03.07.11	Levy on Vehicle Valuation	-	-	-
10.03.07.99	Other	142	160	152
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	4	17	14
10.03.09.00	Tax on the Lands Leased out to Foreigners	967	579	1,067
10.03.10.00	Migrating Tax	-	-	-
10.04	Taxes on Income & Profits	205,665	198,114	262,583

10.04.01.00	Corporate	94,053	92,028	155,871
10.04.01.01	Income Tax	84,090	81,643	139,395
10.04.01.02	Dividend Tax	9,767	10,365	12,340
10.04.01.03	Remittance Tax	195	19	4,136
10.04.01.04	Sur-Tax	-	-	-
10.04.02.00	Non-Corporate	27,082	30,315	37,660
10.04.02.01	PAYE	18,558	22,296	26,206
10.04.02.99	Other	8,524	8,018	11,454
10.04.03.00	Withholding Tax	77,934	69,616	62,904
10.04.03.01	On interest	77,679	69,402	62,412
10.04.03.99	On Fees & Other	254	214	492
10.04.04.00	Economic Service Charge	6,595	6,154	6,148
	Non-Tax Revenue	158,852	172,202	125,184
20.01	Revenue From Departmental Enterprises	11,622	12,625	13,224
20.01.01.00	Railways	5,424	5,909	6,413
20.01.02.00	Postal	5,907	6,557	6,711
20.01.03.00	Stores Advance Account (Explosive Items)	290	158	50
20.01.04.00	Prisons Industrial and Agricultural Advance Account	-	-	50
20.02	Return on Government Assets	47,163	60,460,377	37,120
20.02.01.00	Rent	2,331	5,668	2,823
20.02.01.01	1 Rent on government building & housing	620	641	727
20.02.01.02	2 Rent on crown forests	903	739	1,319
20.02.01.03	3 Rent from land & other	49	44	37
20.02.01.04	4 Lease rental from regional Plantation Companies	694	733	645
20.02.01.05	National Rent income from Government Land & Building	-	-	-
20.02.01.99	5 Other rental	62	3,509	95
20.02.02.00	Interest	9,663	7,978	4,498
20.02.02.01	On lending	8,178	6,757	3,545
	1 Sri Lanka Ports Authority	1,368	1,113	955
	2 National Development Bank	419	311	223
	3 Development Finance Corporation of Ceylon	1,554	1,244	973
	4 National Water Supply & Drainage Board	2,317	1,854	-
	5 Other	2,519	2,234	1,395
20.02.02.99	Other	1,485	1,220	954
20.02.03.00	Profits	30,400	42,136	26,119
	1 Banks	15,040	16,010	10,898
	2 Telecommunication Regulatory Commission	10,100	10,500	10,000

	3 National Insurance Trust Fund	3,200	4,000	3,000
	4 Others	2,060	11,626	2,221
20.02.04.00	Dividends	4,768	4,677	3,679
	1 Sri Lanka Telecom	760	759	795
	2 Banks	768	764	764
	3 Others	3,240	3,152	2,120
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-		-
20.03	Sale Proceeds and Charges	40,150	38,333	44,633
20.03.01.00	Departmental Sales	108	98	143
20.03.02.00	Administrative Fees and Charges	26,337	25,056	32,283
20.03.02.01	Audit fees	97	100	109
20.03.02.02	Air navigation fees	-	-	0
20.03.02.03	Fees under registration of persons Act No.32 of 1968	90	102	172
20.03.02.04	Fees of Department of Survey	132	156	308
20.03.02.05	Service charges Government Press	469	464	690
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	17	17	22
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	7,529	8,150	10,108
20.03.02.08	Embarkation Levy	2,783	3,605	3,963
20.03.02.09	Fees of Department of Valuation	59	11	53
20.03.02.10	Fees of Registrar of Companies	68	70	85
20.03.02.11	Legal fees from corporation & statutory bodies	33	36	33
20.03.02.12	Fees recovered under the Public Contract Act	6	17	21
20.03.02.13	Examinations & other fees	156	229	241
20.03.02.14	Fees under the Motor Traffic Act & other receipts	6,525	8,123	9,346
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary terms	-		1,219
20.03.02.16	Air craft rentals	202	248	246
20.03.02.17	Fee on local sale of Garments	91	89	122
20.03.02.18	Fees relevant to the Department of Agriculture	167	195	268
20.03.02.19	Fees relevant to the Botanical Gardens	407	465	545
20.03.02.20	Accounting and Auditing Standards Cess Levy	-		-
20.03.02.21	Fees relevant to the Ministry of Petroleum Industries	-	21	21

20.03.02.99	Sundries	7,497	2,851	4,710
20.03.03.00	Fines and Forfeits	2,274	2,735	2,091
20.03.03.01	Fines and Forfeits - Customs	-		1,129
20.03.03.02	Fines and Forfeits - Other	-		962
20.03.04.00	Public Officer's Motor Cycle Premium	-	5,737	772
20.03.05.00	Treasury Bonds Premium	-		-
20.03.06.00	Revenue from the United Nations Peace Keeping Operations	-		-
20.03.07.00	Government Paddy Purchasing Programme			
20.03.99.00	Other Receipts	11,430	4,705	9,343
20.04	Social Security Contributions	15,144	14,918	15,213
20.04.01.00	Central Government	8,866	9,361	10,050
20.04.02.00	Provincial Councils	6,278	5,557	5,163
20.05	Current Transfers	28,522	13,367	1,936
20.05.01.00	Central Bank Profits	26,350	11,500	-
20.05.99.00	National Lotteries Board and Other transfers	2,172	1,867	1,936
20.06	Capital Revenue	16,248	32,496	13,059
20.06.01.00	Divestiture Proceeds	-		-
20.06.02.00	Sale of Capital Assets	280	17,604	98
20.06.02.01	Vehicles			
20.06.02.02	Other			
20.06.03.00	Domestic Capital Transfers	-		-
20.06.04.00	Recovery of Loans	15	14,892	12,961
	1 Sri Lanka Ports Authority	6,298	5,490	5,035
	2 National Development Bank	768	491	394
	3 Development Finance Corporation of Ceylon	1,981	1,930	1,987
	4 National Water Supply & Drainage Board	200	1,030	-
	5 Other	6,719	5,949	5,545
		-		-
		-		-
GRANTS				
30.01.01.00	Foreign Grants	15,858	9,415	6,014
	Total (Tax Revenue + Non Tax Revenue + Grants)	1,180,606	1,169,543	1,413,318
40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	25,742	30,360	37,969
40.01.01.00	Nation Building Tax	17,419	21,500	21,970
40.01.01.01	Domestic	11,711	14,247	14,022
40.01.01.02	Imports	5,708	7,253	7,947
40.01.02.00	Stamp Duty	6,785	7,667	13,015
40.01.03.00	Motor Vehicle Registration Fees	1,537	1,693	2,984

40.02.00.00	Devolved Revenue	24,955	28,245	34,484
40.02.01.00	Liquor Licence Fees	834	916	1,820
40.02.02.00	Motor Vehicle Licence Fees	6,588	7,456	8,712
40.02.03.00	Other Licence Fees	3	6	7
40.02.04.00	Stamp Duty	10,950	14,158	17,854
40.02.05.00	Court Fines	1,886	1,832	1,777
40.02.06.00	Rent	286	364	373
40.02.07.00	Interest	1,899	1,195	1,179
40.02.08.00	Other	2,505	2,315	2,762
	Total	50,697	59,106	72,453
	Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	1,229,851	1,228,649	1,485,771

2016	2017	2018	2019	2020
Actual	Actual	Actual	Actual	Actual
1,463,689	1,670,178	1,712,318	1,734,925	1,216,542
364,268	371,336	341,710	333,382	363,764
156,487	136,501	96,991	98,427	114,182
31	30,211	40	170	96
1,370	1,488	1,554	1,543	2,025
88,823	102,360	113,950	112,174	115,442
61,730	59,554	53,369	50,703	49,309
59,058	56,574	50,777	48	47,295
2,672	2,980	2,592	2,300	2,013
1	-	-	0	-
55,825	71,402	75,807	70,364	82,708
	-	-		-
831,838,257	1,024,281	1,060,158	973,844	573,277
283,452	443,739	461,651	443,877	233,786
36,097	50,053	55,838	49,821	42,451
96,606	149,447	146,501	138,896	63,100
35,413	75,846	80,148	85,246	42,508
115,336	168,393	179,163	169,914	85,725
2	0	0	17	0
1	0	0	11	0
0	0	0	6	0
	-	-	0	-
8	16	41	9	2
8	16	41	4	2
	-	-	6	
	-	-		
120,238	113,214	113,890	115,384	120,989
120,238	113,214	113,890	115,384	120,989
334,674	356,240	370,351	284,094	200,942
88,752	85,956	92,198	87,367	94,344
	470	53	59	-
55,719	73,983	66,318	61,740	53,111
186,499	189,740	204,081	130,378	48,759
3,704	6,091	7,701	4,549	4,726
40	46	45	33	38
	-	-		-
	-	-		-
17	21	89	30	16

9	2	-	2	0
35,976	33,399	28,326	1,826	13,129
57,424	69,035	71,357	70,672	2,351
29,120	38,821	40,013	39,757	1,293
9,908	10,894	11,179	12,689	742
18,395	19,320	20,165	18,227	315
-	585	1,068	6,150	158
-	-	-	1,045	1,432
-	-	-	362	429
8,726	4,603	4,728	5,320	11,250
1,400	1,287	1,036	1,860	1,614
-	-	-	-	-
1,884	1,929	2,470	2,436	1,428
737	1,334	1,196	1,023	2,347
259	53	26	1	0
-	-	-	-	-
4,395	3,355	8,574	34,113	5,848
-	-	-	-	-
1,240	1,282	1,402	1,690	1,399
112	102	105	109	103
65	69	93	84	65
14	29	21	23	21
23	25	32	58	43
-	-	-	-	-
1,163	1	-	1	247
-	-	-	0	-
1,579	1,651	2,192	1,499	707
-	-	-	-	3,002
-	-	-	-	-
200	195	228	192	154
16	15	19	7	4
23	7	-	-	-
11	4	17	5	5
258,857	274,562	310,449	427,700	268,249

144,134	132,872	159,133	260,486	214,461
121,836	107,613	127,001	225,828	206,816
15,902	17,074	21,470	23,340	4,311
6,396	8,184	10,662	11,318	3,333
-	-	-	0	
38,359	43,636	51,820	60,959	28,490
28,169	32,920	41,385	49,445	14,973
10,190	10,716	10,435	11,514	13,517
55,906	53,334	46,414	50,351	9,989
47,839	51,351	35,991	30,435	2,712
8,067	1,983	10,422	19,915	7,277
20,458	44,720	52,979	55,301	14,950
254,093	236,078	356,585	196,528	182,030
13,216	13,750	15,403	16,475	11,128
6,522	6,490	7,413	7,901	4,566
6,578	6,997	7,710	8,396	6,360
65	200	220	110	130
51	63	61	68	71
123,967	65,843	55,559	46,404	36,975
10,980	4,450	5,591	4,727	12,054
790	913	964	1,069	1,152
2,171	1,851	1,907	1,837	1,290
64	70	55	0	105
767	1,258	873	754	951
0	-	-		
7,188	359	1,792	956	8,554
4,826	7,395	8,140	13,819	7,296
3,954	4,649	6,213	6,700	5,783
1,102	1,201	1,432	1,880	1,433
238	333	510	434.769	421
1,086	1,270	1,309	1235.841	1101
-	-	-		
1,528	1,844	2,961	3149.91	2826
872	2,747	1,928	7,119	1,513
92,338	50,447	37,320	22,833	14,768
38,124	20,890	8,200	4368.872	3750
28,000	22,800	21,850	8950	5000

2,500	2,100	2,750	3267.97	782
23,714	4,657	4,430	6246.499	5236
15,822	3,551	4,598	5,024	2,855
795	795	795	947.01	947
761	725	851	723.635	724
14,266	2,031	2,952	3353.482	1184
-	-	-	-	-
72,606	70,227	108,341	77265.611	54855
139	121	162	117	87
51,522	50,033	60,536	57,818	29,711
169	145	165	277	302
0	-	-	-	-
235	290	422	660	323
465	437	433	432	327
519	612	866	1,118	1,040
25	23	25	252	18
15,604	15,299	17,258	14,054	5,532
6,810	15,446	19,964	22,125	7,548
132	164	143	121	68
83	101	114	12	99
39	63	65	111	62
30	31	40	42	44
392	413	287	325	311
8,848	9,172	10,433	10,289	7,237
693	133	40	14	6
194	147	75	1,279	20
167	218	306	146	184
266	291	291	3,080	488
745	786	836	713	286
-	-	-	-	-
32	120	131	123	113

16,074	6,143	8,643	6,689	5,693
4,102	3,471	7,046	5,159	4,633
2,134	1,964	5,464	3,380	2,889
1,968	1,507	1,582	1,779	1,743
19	56	39	7	0
-	7	582	1,681	5,535
-	3,645	2,518	300	1,949
				1,235
16,824	12,895	37,456	10,484	11,700
18,046	22,940	25,215	28,985	32,417
11,957	15,531	16,532	18,959	21,394
6,090	7,409	8,683	10,026	11,022
7,231	2,079	18,261	3,141	26,967
5,000	-	15,000	-	24,008
2,231	2,079	3,261	3,141	2,958
19,027	61,239	133,807	24,256	19,685
-	44,677	107,883	3,111	-
407	144	341	2,874	256
				201
				55
-	-	-	0	-
18,619	16,418	25,584	18,271	19,428
5,301	4,840	5,179	5,988	6,213
437	434	604	1,420	284
2,198	2,549	2,635	2,574	2,740
-	-	0	0	
10,683	8,595	17,165	8,289	10,190
-	-	-	0	
-	-	-	0	0
7,496	8,031	12,486	7,909	5,348
1,725,278	1,914,288	2,081,388	1,939,362	1,403,921
39,298	47,854	46,709	47,552	9,713
28,712	34,518	35,679	35,336	1,175
19,514	24,858	25,596	26,223	1,018
9,198	9,660	10,082	9,113	157
8,463	11,377	8,665	10,599	7,231
2,123	1,959	2,365	1,616	1,306

41,029	43,845	46,354	44,235	41,004
2,028	1,720	1,800	1,764	1,305
8,960	9,849	10,554	10,771	10,427
8	2	4	4	5
22,417	23,685	25,209	21,794	20,117
2,216	2,778	2,945	3,513	4,120
450	531	652	694	669
1,555	2,136	2,021	1,571	1,236
3,395	3,144	3,170	4,124	3,122
80,327	91,699	93,063	91,787	50,718
1,805,605	2,005,987	2,174,451	2,031,149	1,454,639