

GOVERNMENT REVENUE - ESTIMATES

Source: Approved Budget Estimates, Ministry of Finance

LKR Million			
		2015	2016
Revenue Code	Description	Estimate	Estimates
	Tax Revenue	1,414,000	1,646,000
10.01	Taxes on International Trade	332,762	344,050
10.01.01.00	Import Duties	95,000	125,000
10.01.02.00	Export Duties	26	50
10.01.03.00	Import & Export Licenses Fees	736	1,000
10.01.04.00	Ports & Airports Development Levy	97,000	95,000
10.01.05.00	Cess Levy	57,000	58,000
10.01.05.01	Import Cess Levy	50,000	54,000
10.01.05.02	Export Cess Levy	7,000	4,000
10.01.07.00	Regional Infrastructure Development levy	-	-
10.01.08.00	Special Commodity Levy	83,000	65,000
10.01.99.00	Other	-	-
10.02	Taxes on Domestic Goods And Services	748,238	973,235
10.02.01.00	Value Added Tax	352,000	240,000
10.02.01.01	Financial Services	31,000	42,000
10.02.01.02	Other Services	92,000	92,000
10.02.01.03	Manufacturing	62,000	31,000
10.02.01.04	Imports	167,000	75,000
10.02.02.00	Goods and Services Tax	-	-
10.02.02.01	Services	-	-
10.02.02.02	Manufacturing	-	-
10.02.02.03	Imports	-	-
10.02.03.00	National Security Levy	-	-
10.02.03.01	Services	-	-
10.02.03.02	Manufacturing	-	-
10.02.03.03	Imports	-	-
10.02.04.00	Excise (Ordinance) Duty	82,000	140,000
10.02.04.01	Liquor	82,000	140,000
10.02.05.00	Excise (Special Provisions) Duty	215,200	416,200
10.02.05.01	Cigarettes	65,000	85,000
10.02.05.02	Liquor	-	-
10.02.05.03	Petroleum Products	50,000	40,000
10.02.05.04	Motor Vehicles	92,000	280,000
10.02.05.05	Lottery	-	-
10.02.05.99	Other	8,200	11,200
10.02.06.00	Tobacco Tax	38	35
10.02.07.00	Stamp Duty	-	-
10.02.08.00	Debits Tax	-	-
10.02.09.00	Turnover Tax	-	-
10.02.10.00	Social Responsibility Levy	-	-
10.02.11.00	Telecommunications Levy	38,000	42,000

10.02.12.00	Nation Building Tax	61,000	135,000
10.02.12.01	Services	21,000	55,000
10.02.12.02	Manufacturing	16,000	30,000
10.02.12.03	Imports	24,000	50,000
10.02.13.00	Teledrama, Film and Commercials Levy	-	-
10.02.14.00	Cellular Tower Levy	-	-
10.02.15.00	SMS Advertising Levy	-	-
10.03	License Taxes & Other	11,000	77,015
10.03.01.00	Luxury Motor Vehicle Tax	2,250	250
10.03.02.00	Transfer Tax	-	-
10.03.03.00	Betting & Gaming Levy	1,750	3,000
10.03.04.00	Share Transaction Levy	2,500	-
10.03.05.00	Construction Industry Guarantee Fund Levy	1,800	-
10.03.07.00	Other Licenses	2,200	73,740
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fees	250	220
10.03.07.02	Registration fees relevant to the Department of-Registrar-General's	1,600	1,640
10.03.07.03	Private Timber Transport	60	90
10.03.07.04	Tax on Sale of Motor Vehicles	60	70
10.03.07.05	License Taxes relevant to the My/ of Defence & Urban Development	15	15
10.03.07.06	License fees relevant to the Dept. of Fisheries and-Aquatic Resources	15	25
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-
10.03.07.08	Company Registration Levy	-	3,000
10.03.07.09	Vehicle Emission Levy	-	4,500
10.03.07.10	Vehicle Entitlement Levy	-	8,000
10.03.07.11	Debt Repayment Levy	-	-
10.03.07.11	Financial Transaction Levy	-	-
10.03.07.12	Capital Gain Tax	-	-
10.03.07.11	Levy on Vehicle Valuation	-	5,000
10.03.07.99	Other	200	51,180
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Re	25	25
10.03.09.00	Tax on the Lands Leased out to Foreigners	500	-
10.03.10.00	Migrating Tax	-	-
10.03.11.00	Remittance Fee	-	-
10.04	Taxes on Income & Profits	322,000	251,700
10.04.01.00	Corporate	131,400	130,200
10.04.01.01	Income Tax	116,200	-
10.04.01.02	Dividend Tax	15,000	14,000
10.04.01.03	Remittance Tax	200	200
10.04.01.04	Sur-Tax	-	2,000
10.04.02.00	Non-Corporate	54,000	44,000
10.04.02.01	PAYE	40,000	26,000
10.04.02.99	Other	14,000	18,000
10.04.03.00	Withholding Tax	126,600	62,500
10.04.03.01	On interest	126,000	62,000

10.04.03.99	On Fees & Other	600	500
10.04.04.00	Economic Service Charge	10,000	15,000
10.04.05.00	Capital Gain Tax	-	-
	Non-Tax Revenue	200,000	344,000
20.01	Revenue From Departmental Enterprises	13,170	13,970
20.01.01.00	Railways	6,000	6,300
20.01.02.00	Postal	7,000	7,500
20.01.03.00	Stores Advance Account (Explosive Items)	140	120
20.01.04.00	Prisons Industrial and Agricultural Advance Account	30	50
20.02	Return on Government Assets	62,100	197,770
20.02.01.00	Rent	4,800	143,340
20.02.01.01	1 Rent on government building & housing	740	750
20.02.01.02	2 Rent on crown forests	25,000	1,800
20.02.01.03	3 Rent from land & other	60	60
20.02.01.04	4 Lease rental from regional Plantation Companies	1,200	1,200
20.02.01.05	Notional Rent income from Government Land & Building	-	139,230
20.02.01.99	5 Other rental	300	300
20.02.02.00	Interest	8,300	5,850
20.02.02.01	On lending	6,800	4,250
	1 Sri Lanka Ports Authority	1,500	1,100
	2 National Development Bank	350	250
	3 Development Finance Corporation of Ceylon	1,350	1,100
	4 National Water Supply & Drainage Board	-	-
	5 Other	3,600	1,800
20.02.02.99	Other	1,500	1,600
20.02.03.00	Profits	43,750	43,600
	1 Banks	23,000	22,000
	2 Telecommunication Regulatory Commission	10,000	12,000
	3 National Insurance Trust Fund	3,500	4,000
	4 Others	7,250	5,600
20.02.04.00	Dividends	5,250	4,980
	1 Sri Lanka Telecom	850	880
	2 Banks	620	600
	3 Others	3,780	3,500
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	20,000
20.03	Sale Proceeds and Charges	57,430	64,310
20.03.01.00	Departmental Sales	110	120
20.03.02.00	Administrative Fees and Charges	36,620	42,590
20.03.02.01	Audit fees	95	120
20.03.02.02	Air navigation fees	-	-
20.03.02.03	Fees under registration of persons Act No.32 of 1968	95	150
20.03.02.04	Fees of Department of Survey	143	150
20.03.02.05	Service charges Government Press	550	580
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	20	20
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	9,000	12,000
20.03.02.08	Embarkation Levy	5,900	6,200
20.03.02.09	Fees of Department of Valuation	90	100
20.03.02.10	Fees of Registrar of Companies	120	125

20.03.02.11	Legal fees from corporation & statutory bodies	40	40
20.03.02.12	Fees recovered under the Public Contract Act	12	20
20.03.02.13	Examinations & other fees	230	250
20.03.02.14	Fees under the Motor Traffic Act & other receipts	7,500	15,500
20.03.02.15	Registration fees on motor vehicle transfers under the issue	-	-
20.03.02.16	Air craft rentals	250	350
20.03.02.17	Fee on local sale of Garments	100	120
20.03.02.18	Fees relevant to the Department of Agriculture	225	240
20.03.02.19	Fees relevant to the Botanical Gardens	450	600
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-
20.03.02.21	Fees relevant to the Ministry of Petroleum Industries	-	25
20.03.02.99	Sundries	11,800	6,000
20.03.03.00	Fines and Forfeits	6,200	2,600
20.03.03.01	Fines and Forfeits - Customs	2,500	1,500
20.03.03.02	Fines and Forfeits - Other	3,700	1,100
20.03.04.00	Public Officer's Motor Cycle Premium	3,500	-
20.03.05.00	Treasury Bonds Premium	-	-
20.03.06.00	Revenue from the United Nations Peace Keeping Operations	-	-
20.03.07.00	Government Paddy Purchasing Programme		
20.03.08.00	Revenue from Sales of Hydropower		
20.03.99.00	Other Receipts	11,000	19,000
20.04	Social Security Contributions	25,500	19,100
20.04.01.00	Central Government	17,500	12,000
20.04.02.00	Provincial Councils	8,000	7,100
20.05	Current Transfers	27,200	14,500
20.05.01.00	Central Bank Profits	25,000	12,000
20.05.99.00	National Lotteries Board and Other transfers	2,200	2,500
20.06	Capital Revenue	14,600	14,350
20.06.01.00	Divestiture Proceeds	-	-
20.06.02.00	Sale of Capital Assets	300	350
20.06.02.01	Vehicles	-	-
20.06.02.02	Other	-	-
20.06.03.00	Domestic Capital Transfers	-	-
20.06.04.00	Recovery of Loans	14,300	14,000
	1 Sri Lanka Ports Authority	5,800	5,500
	2 National Development Bank	500	500
	3 Development Finance Corporation of Ceylon	2,000	2,000
	4 National Water Supply & Drainage Board	-	-
	5 Other	6,000	6,000
GRANTS		-	-
30.01.01.00	Foreign Grants	35,000	15,000
	Total (Tax Revenue + Non Tax Revenue + Grants)	1,629,000	2,005,000
40.00 40.01.00.00	PROVINCIAL COUNCIL REVENUE Transfers by the Government	38,400	35,200
40.01.01.00	Nation Building Tax	30,500	27,000
40.01.01.01	Domestic	18,500	17,000
40.01.01.02	Imports	12,000	10,000
40.01.02.00	Stamp Duty	6,300	5,800

40.01.03.00	Motor Vehicle Registration Fees	1,600	2,400
40.02.00.00	Devolved Revenue	25,600	34,800
40.02.01.00	Liquor Licence Fees	880	1,200
40.02.02.00	Motor Vehicle Licence Fees	7,186	11,600
40.02.03.00	Other Licence Fees	4	5
40.02.04.00	Stamp Duty	11,100	15,000
40.02.05.00	Court Fines	1,880	1,900
40.02.06.00	Rent	310	395
40.02.07.00	Interest	1,940	1,900
40.02.08.00	Other	2,300	2,800
	Total	64,000	70,000
	Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)	1,693,000	2,075,000

2017	2018	2019	2020	2021	2022
Estimates	Estimates	Estimate	Estimate	Estimate	Estimate
1,827,000	2,034,000	2,077,000	1,358,000	1,724,000	1,987,000
397,880	421,000	400,640	404,710	531,750	463,040
165,500	175,000	140,000	140,000	180,000	115,000
40	40	40	110	150	140
1,340	1,460	1,600	1,600	1,600	2,900
106,000	115,000	115,000	115,000	170,000	175,000
60,000	49,500	54,000	50,000	70,000	90,000
57,500	47,000	52,000	47,800	67,500	86,000
2,500	2,500	2,000	2,200	2,500	4,000
-	-	-	-	-	-
65,000	80,000	90,000	98,000	110,000	80,000
-	-	-	-	-	-
1,068,035	1,214,090	1,243,245	616,435	807,785	1,014,685
380,000	550,000	529,000	241,000	310,000	424,000
50,000	65,000	60,000	48,000	57,000	86,000
105,000	185,000	171,000	71,000	93,000	106,000
77,000	90,000	93,000	42,000	50,000	72,000
148,000	210,000	205,000	80,000	110,000	160,000
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
175,000	125,000	135,000	130,000	160,000	180,000
175,000	125,000	135,000	130,000	160,000	180,000
404,000	410,000	458,000	225,000	315,000	250,000
105,000	90,000	115,000	105,000	130,000	120,000
500	-	-	-	-	-
55,000	80,000	90,000	65,000	85,000	75,000
230,000	230,000	240,000	50,000	90,000	45,000
8,500		-			
5,000	10,000	13,000	5,000	10,000	10,000
35	40	45	35	35	35
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
43,000	30,000	25,000	15,000	20,000	18,000

66,000	87,000	91,000	3,000	-	-
28,000	45,000	51,000	2,100	-	-
14,000	17,000	14,000	700	-	-
24,000	25,000	26,000	200	-	-
-	50	1,200	400	700	600
-	8,000	1,000	1,500	1,550	1,500
-	4,000	3,000	500	500	550
26,535	28,910	48,115	12,855	13,465	13,275
1,500	1,600	8,850	1,800	5,000	2,500
1,000	-	-	-	-	-
2,200	1,000	3,500	2,500	2,700	2,500
-	1,800	1,610	1,500	1,800	5,300
-	-	-	-	-	-
21,793	24,480	34,116	7,047	3,957	2,964
200	100	-	-	-	-
1,400	1,500	1,450	1,600	1,700	2,000
100	110	125	110	145	130
70	80	80	55	50	50
15	25	11	20	20	22
28	25	32	48	52	49
-	-	-	-	-	-
1,800	1,500	-	130	-	-
3,500	2,500	2,000			
1,500	1,650	2,200	1,450	1,800	560
-	15,000	28,000	3,400	-	-
8,000	-	-			
5,000	1,800	-			
-	-	-			
180	190	218	138	190	153
24	15	20	5	5	4
-	-	-	-	-	-
18	15	16	2	2	6
-	-	3	1	1	1
334,550	370,000	385,000	324,000	371,000	496,000
170,200	195,000	183,000	271,000	319,000	436,200
153,000	160,000	149,000	241,000	285,000	425,000
15,000	25,000	24,000	18,000	21,000	6,200
2,200	10,000	10,000	12,000	13,000	5,000
-	-	-			
62,000	70,000	83,000	23,000	35,000	46,000
42,000	50,000	65,000	15,000	20,000	18,000
20,000	20,000	18,000	8,000	15,000	28,000
80,350	45,800	52,000	13,000	16,000	12,000
75,000	40,000	41,500	-	-	3,000

5,350	5,800	10,500	13,000	16,000	9,000
22,000	59,200	65,000	16,000	-	-
-	-	2,000	1,000	1,000	800
212,000	216,000	312,000	189,200	260,400	263,500
14,850	16,170	16,870	12,200	18,200	18,200
7,200	8,000	8,600	5,500	9,000	8,900
7,500	8,000	8,000	6,500	9,000	9,100
100	100	210	130	130	130
50	70	60	70	70	70
83,020	65,335	88,000	40,000	69,000	60,000
4,170	4,135	8,000	13,000	6,000	7,000
800	950	1,400	1,100	1,500	1,800
1,800	1,800	2,620	1,500	2,000	2,500
70	65	80	100	100	100
1,100	1,200	1,550	1,500	1,400	1,700
-	-	-			
400	120	2,350	8,800	1,000	900
6,250	5,600	10,000	7,000	8,000	8,000
4,950	4,300	7,000	5,500	6,000	6,200
1,350	1,000	1,800	1,450	1,450	1,200
300	400	600	430	450	500
1,300	1,300	1,600	1,120	1,100	900
-	-	-			
2,000	1,600	3,000	2,500	3,000	3,600
1,300	1,300	3,000	1,500	2,000	1,800
68,000	50,000	63,900	16,500	49,000	38,000
25,000	26,000	25,400	1,500	13,500	9,650
16,000	16,000	27,000	8,000	25,000	13,000
4,000	3,500	4,500	3,000	3,500	3,350
23,000	4,500	7,000	4,000	7,000	12,000
4,600	5,600	6,100	3,500	6,000	7,000
800	800	900	800	1,200	2,000
800	800	900	400	1,000	1,670
3,000	4,000	4,300	2,300	3,800	3,330
-	-	-	-	-	-
70,330	79,595	129,730	61,800	98,200	90,700
125	117	170	100	150	100
48,105	58,277	70,205	41,300	74,050	38,128
120	140	170	250	220	300
-	-	-	-	-	-
170	250	635	380	400	352
340	350	420	250	400	450
550	650	860	1,000	1,000	800
20	25	25	20	12	18
17,000	16,000	19,000	8,000	23,000	8,480
12,000	17,000	24,500	15,000	26,000	11,500
100	80	150	60	90	83
100	115	250	230	240	230

40	40	62	60	65	62
20	27	38	38	40	45
300	450	350	300	325	325
9,000	9,800	11,500	7,500	12,000	7,400
900	100	10	6	3	3
300	200	220	50	120	100
140	150	350	150	155	164
280	300	315	340	350	425
700	1,000	1,200	550	2,000	700
-	-	-	-	-	-
25	100	150	116	130	191
6,000	11,500	10,000	7,000	7,500	6,500
10,100	3,700	7,125	3,600	5,300	3,862
1,600	1,600	5,425	2,500	4,000	2,562
8,500	2,100	1,700	1,100	1,300	1,300
-	-	-	-	-	-
1,000	1	880	5,000	6,200	14,200
-	2,500	3,850	1,800	2,000	1,500
			1,500	1,500	310
					1,300
11,000	15,000	47,500	8,500	9,000	31,300
22,000	26,000	30,000	33,000	36,000	38,000
14,000	16,000	19,000	21,000	23,500	24,500
8,000	10,000	11,000	12,000	12,500	13,500
7,500	12,000	19,000	27,000	23,600	37,100
5,000	10,000	15,000	24,000	20,000	25,000
2,500	2,000	4,000	3,000	3,600	12,100
14,300	16,900	28,400	15,200	15,400	19,500
-	-	-	-	-	-
300	100	400	200	400	500
-	-	350	175	300	375
-	-	50	25	100	125
-	-	-	-	-	-
14,000	16,800	28,000	15,000	15,000	19,000
5,500	5,000	6,400	6,200	6,000	5,000
500	600	800	300	300	600
2,000	2,700	3,000	2,700	2,200	4,300
-	-	-			
6,000	8,500	17,800	5,800	6,500	9,100
-	-	-	-	-	-
10,000	10,000	10,000	8,000	10,000	10,000
2,049,000	2,260,000	2,402,000	1,555,200	1,994,400	2,260,500
43,500	55,500	59,253	10,000	16,400	14,000
33,000	43,500	45,500	1,500	-	-
21,000	31,000	32,500	1,400	-	-
12,000	12,500	13,000	100	-	-
8,500	9,500	11,253	7,000	14,800	13,000

2,000	2,500	2,500	1,500	1,600	1,000
34,500	43,500	47,987	49,800	51,200	46,500
1,200	2,300	1,861	2,100	2,100	1,400
9,000	10,500	10,435	11,300	11,500	11,200
5	13	480	700	600	300
18,000	23,000	26,432	26,500	25,500	24,000
2,000	2,500	2,875	3,000	3,800	4,070
395	635	969	700	1,100	930
1,400	1,952	1,483	2,000	1,500	1,400
2,500	2,600	3,452	3,500	5,100	3,200
78,000	99,000	107,240	59,800	67,600	60,500
2,127,000	2,359,000	2,900,575	1,615,000	2,062,000	2,321,000