

மதிப்பிடப்பட்ட மொத்த ரசீதுகளின் சுருக்கம்

மாகாணம்	2009	2010	2011
மேற்கு		31,384,764,000	31,691,750,000
மத்திய	20,151,927,000	18,859,411,000	20,568,941,000
கிழக்கு	11,817,455,000	14,061,138,000	14,551,753,000
வடக்கு	10,377,776,000	12,371,991,000	11,143,345,000
தெற்கு	17,662,035,000	17,282,201,000	16,714,132,000
வட மத்திய	18,058,403,000	12,420,582,000	11,985,374,000
வடமேற்கு	18,058,403,000	18,579,548,000	19,164,436,000
சபராகமுவ	13,346,159,000	13,828,769,000	14,010,250,000
ஊவா	11,527,620,000	14,824,758,000	13,602,300,000
<b>மொத்தம்</b>	<b>120,999,778,000</b>	<b>153,613,162,000</b>	<b>153,432,281,000</b>

மதிப்பிடப்பட்ட தொடர்ச்சியான செலவினங்களின் சுருக்கம்

மாகாணம்	2009	2010	2011
மேற்கு	27,418,429,000	28,920,454,000	29,680,445,000
மத்திய	15,578,120,000	15,825,671,000	16,776,000,000
கிழக்கு	9,890,910,000	11,045,065,000	11,931,253,000
வடக்கு	8,348,644,000	8,967,302,000	9,153,845,000
தெற்கு	13,877,749,069	14,246,598,000	14,389,030,000
வட மத்திய	7,108,983,500	7,871,617,000	7,890,046,000
வடமேற்கு	29,923,114,000	30,174,965,000	30,989,131,000
சபராகமுவ	10,671,820,000	11,568,596,000	11,647,000,000
ஊவா	8,737,635,000	10,222,235,000	10,133,000,000
<b>மொத்தம்</b>	<b>131,555,406,578</b>	<b>138,842,505,010</b>	<b>142,589,752,011</b>

மதிப்பிடப்பட்ட மூலதன செலவினங்களின் சுருக்கம்

மாகாணம்	2009	2010	2011
மேற்கு	6,077,299,000	5,671,194,000	2,011,305,000
மத்திய	4,441,777,000	3,033,740,000	4,109,510,000
கிழக்கு	1,926,545,000	2,676,073,000	1,561,500,000
வடக்கு	2,029,112,000	3,404,689,000	1,989,500,000
தெற்கு	3,469,090,000	2,969,459,000	2,236,100,000
வட மத்திய	1,341,330,000	1,583,448,000	1,327,080,000
வடமேற்கு	1,724,848,000	1,898,938,000	1,660,364,600
சபராகமுவ	2,674,339,000	2,260,173,000	2,363,250,000
ஊவா	372,633,000	344,365,000	300,000,000
<b>மொத்தம்</b>	<b>24,056,973,000</b>	<b>23,842,079,000</b>	<b>17,558,609,600</b>

மதிப்பிடப்பட்ட மொத்த செலவினங்களின் சுருக்கம்

மாகாணம்	2009	2010	2011
மேற்கு	33,495,728,000	34,591,648,000	31,691,750,000
மத்திய	20,019,897,000	18,859,411,000	20,885,510,000
கிழக்கு	11,817,455,000	13,721,138,000	13,492,753,000
வடக்கு	10,377,756,000	12,371,991,000	11,143,345,000
தெற்கு	17,346,839,069	17,216,057,000	16,625,130,000
வட மத்திய	8,450,313,500	9,455,065,000	9,217,126,000

வடமேற்கு	31,647,962,000	32,073,903,000	32,649,495,600
சபராகமுவ	13,346,159,000	13,828,769,000	14,010,250,000
ஊவா	9,110,268,000	10,566,600,000	10,433,000,000
<b>மொத்தம்</b>	<b>155,612,377,569</b>	<b>162,684,582,000</b>	<b>160,148,359,600</b>

மாகாண வரவு செலவுத் திட்டங்களின் சுருக்கம் - மதிப்பிடப்பட்டுள்ளது  
ஆதாரம்: மாகாண சபை வரவு செலவுத் திட்டங்கள்  
ரூபாயில் புள்ளிவிவரங்கள்

2012	2013	2014	2015
36,929,673,000	40,190,010,000	43,707,264,000	48,513,084,000
22,505,746,000	23,699,832,000	24,752,000,000	28,024,350,000
17,428,066,000	18,554,656,000	19,434,000,000	21,542,320,000
10,610,785,000	16,086,295,000	17,676,000,000	15,883,090,000
18,820,304,000	20,423,965,000	21,589,823,000	31,341,866,000
12,867,238,000	12,909,083,000	15,431,195,000	17,041,395,000
20,014,069,000	22,153,105,000	23,875,000,000	26,325,000,000
16,305,324,000	18,945,463,000	21,540,000,000	22,800,100,000
15,475,826,000	15,588,618,000	17,253,000,000	18,941,170,000
<b>170,957,031,000</b>	<b>188,551,027,000</b>	<b>205,258,282,000</b>	<b>230,412,375,000</b>

2012	2013	2014	2015
31,726,935,000	35,047,875,500	38,063,225,000	42,126,594,000
18,767,544,040	20,118,356,600	20,825,000,000	23,645,000,000
13,521,066,000	14,106,456,000	15,010,000,000	16,465,000,000
10,328,785,000	12,163,295,000	13,646,000,000	15,123,000,000
15,848,794,000	17,734,920,000	18,680,118,000	21,632,566,000
8,692,660,000	9,362,611,000	10,808,011,000	12,165,422,000
33,123,354,000	36,914,578,000	39,149,494,000	42,852,869,000
13,750,324,000	15,928,463,000	16,960,000,000	18,040,000,000
11,594,826,000	12,752,618,000	13,270,000,000	15,205,010,000
<b>157,354,290,052</b>	<b>174,129,175,113</b>	<b>186,411,850,014</b>	<b>207,255,463,015</b>

2012	2013	2014	2015
5,153,458,000	5,119,062,000	5,648,039,000	48,513,084,000
3,703,000,000	3,575,000,000	3,927,000,000	4,379,350,000
1,671,000,000	1,837,000,000	1,914,000,000	2,362,320,000
2,054,000,000	1,715,000,000	1,875,800,000	2,735,690,000
2,856,250,000	2,613,000,000	2,710,970,000	5,046,830,000
1,740,250,000	1,167,000,000	2,116,100,000	2,536,300,000
2,321,000,000	1,965,430,000	2,335,150,000	3,145,170,000
2,555,000,000	3,017,000,000	4,580,000,000	4,760,100,000
320,000,000	240,000,000	330,000,000	375,000,000
<b>22,373,958,000</b>	<b>21,248,492,000</b>	<b>25,437,059,000</b>	<b>73,853,844,000</b>

2012	2013	2014	2015
36,880,393,000	40,166,937,500	43,711,264,000	90,639,678,000
22,470,544,040	23,693,356,600	24,752,000,000	28,024,350,000
15,192,066,000	15,943,456,000	16,924,000,000	18,827,320,000
12,382,785,000	13,878,295,000	15,521,800,000	17,858,690,000
18,705,044,000	20,347,920,000	21,391,088,000	26,679,396,000
10,432,910,000	10,529,611,000	12,924,111,000	14,701,722,000

35,444,354,000	38,880,008,000	41,484,644,000	45,998,039,000
16,305,324,000	18,945,463,000	21,540,000,000	22,800,100,000
11,914,826,000	12,992,618,000	13,600,000,000	15,580,010,000
<u>179,728,246,040</u>	<u>195,377,665,100</u>	<u>211,848,907,000</u>	<u>281,109,305,000</u>

2016	2017	2018
63,703,639,000	58,776,378,000	71,645,639,000
34,593,177,000	32,166,068,000	36,635,003,000
26,688,343,000	27,053,942,000	31,872,055,000
21,299,880,000	19,905,117,000	23,244,061,000
37,040,534,000	38,841,995,000	33,911,558,000
20,980,917,000	20,377,720,000	22,926,377,000
33,498,300,000	37,585,075,000	37,955,310,000
26,014,498,000	25,709,200,000	29,636,140,000
22,979,797,000	22,260,751,000	23,886,798,000
<b>286,799,085,000</b>	<b>282,676,246,000</b>	<b>311,712,941,000</b>

2016	2017	2018
60,526,671,000	54,164,079,000	59,995,336,000
29,418,387,000	29,943,318,000	33,825,286,000
19,281,493,000	20,836,202,000	24,020,822,000
18,574,230,000	19,844,737,000	22,910,939,000
26,959,883,000	26,948,360,000	28,950,084,000
16,270,782,000	15,960,322,000	17,580,950,000
53,104,408,000	42,083,502,000	43,822,661,000
21,440,209,000	23,245,250,000	26,477,004,000
18,934,857,000	19,338,711,000	20,031,401,000
<b>264,510,922,016</b>	<b>252,364,483,017</b>	<b>277,614,485,018</b>

2016	2017	2018
7,161,834,000	61,276,378,000	71,645,639,000
5,174,340,000	2,222,730,000	2,809,707,000
4,636,850,000	2,742,740,000	3,581,233,000
4,695,650,000	2,883,380,000	3,843,122,000
5,408,830,000	3,809,635,000	4,761,822,000
760,700,000	1,354,143,220	2,467,744,000
4,864,200,000	6,744,058,000	6,424,462,000
4,575,300,000	2,463,950,000	3,199,645,000
475,020,000	559,600,000	416,792,950
<b>37,752,724,000</b>	<b>84,056,614,220</b>	<b>99,150,166,950</b>

2016	2017	2018
67,688,505,000	115,440,457,000	131,640,975,000
34,592,727,000	32,166,048,000	36,634,993,000
23,918,343,000	23,578,942,000	27,602,055,000
23,269,880,000	22,728,117,000	26,754,061,000
32,368,713,000	30,757,995,000	33,711,906,000
17,031,482,000	17,314,465,220	20,048,694,000

57,968,608,000	48,827,560,000	50,247,123,000
26,015,509,000	25,709,200,000	29,676,649,000
19,409,877,000	19,898,311,000	20,448,193,950
<u>302,263,644,000</u>	<u>336,421,095,220</u>	<u>376,764,649,950</u>