

## Actual receipts and expenditure for the Uva Provincial Council

### Provincial Disaggregation of Actual Total Expenditure

Item	2010		2011
Type	Recurrent	Capital	Recurrent
Office of the Governor	15,849,070	7,186,013	30,906,385
Provincial Council Secretariat	61,050,783	65,495,942	71,388,702
Provincial Public Services Commission	13,526,120	-	14,715,551
Provincial Co-operative Commission	4,004,536	-	3,238,410
Ministry of Chief Minister, Finance and Planning, Law and Peace, Educa	90,719,314	852,407,839	101,765,169
Office of the Deputy Chief Secretary (Personnel & Training)	122,022,000	31,900,000	143,473,000
Office of the Deputy Chief Secretary (Administration)	-	-	-
Office of the Deputy Chief Secretary (Financial Management)	361,063,000	500,000	109,910,000
Office of the Deputy Chief Secretary (Planning)	19,964,000	91,450,000	218,171,000
Office of the Deputy Chief Secretary (Engineering)	100,490,000	34,800,000	20,605,000
Department of Revenue Commissioner	14,645,832	1,815,179	13,759,104
Department of Internal Audit	-	-	-
Department of Education	5,371,648,404	1,907,222	5,797,045,325
Department of Local Government	448,577,942	31,973,027	489,091,257
Department of Commissioner of Land	23,915,272	5,840,508	25,371,754
Ministry of Sports and Youth Affairs, Tourism, Transport, Cultural Affairs	40,346,431	9,926,787	45,760,138
Department of Industrial Development	46,894,027	2,649,225	46,929,974
Ministry of Agriculture, Irrigation, Animal Production, Inland Fisheries A	30,338,895	6,025,239	29,215,323
Department of Agriculture	89,712,462	48,968,667	95,578,011
Department of Animal Production	73,741,237	43,895,639	73,667,194
Department of Irrigation	2,845,969	-	8,695,590
Ministry of Health and Indigenous Medicine, Probation and Child Care,	33,254,178	-	34,839,626
Department of Health Service	1,983,874,728	2,716,172	2,286,089,168
Department of Ayurveda	150,190,476	28,756,554	191,173,965
Department of Probation and Child Care	29,917,213	11,766,205	37,844,599
Department of Social Welfare	146,990,858	11,705,365	181,814,879
Ministry of Road Development, Housing, Water Supply, Estate Infrastru	22,636,853	47,175,374	23,907,726

Department of Co-operative Development	53,120,566	250,000	50,817,068
Department of Road Development	98,211,490	283,108,402	137,026,957
Total	9,449,551,656	1,622,219,359	10,282,800,875
<b>Grand Total</b>		<b>11,071,771,015</b>	

	2012		2013		2014	
Capital	Recurrent	Capital	Recurrent	Capital	Recurrent	
11,497,123	33,053,000	9,431,000	36,233,602	14,815,743	43,755,862	
1,422,944	102,580,000	2,022,000	84,527,711	2,447,421	76,559,137	
8,001,395	18,506,000	415,000	18,774,589	1,759,849	20,985,431	
-	5,842,000	-	8,135,701	47,997	5,406,179	
608,747,025	131,609,000	513,712,586	150,942,538	601,953,081	168,473,859	
420,000	116,355,000	12,000,000	78,214,000	2,620,000	60,183,000	
-	-	-	42,447,000	6,200,000	56,473,000	
15,117,000	297,460,000	3,100,000	143,580,000	14,615,000	224,427,000	
1,200,000	22,907,000	91,000,000	667,927,000	5,020,000	83,346,000	
88,115,000	125,071,000	42,670,000	26,611,000	126,665,000	215,518,000	
-	11,920,000	-	12,048,162	2,661,324	14,681,435	
-	-	-	14,470,954	-	17,117,008	
1,000,000	6,334,915,000	2,583,000	6,899,122,222	18,823,425	7,515,335,199	
16,847,679	603,918,000	15,928,000	705,557,305	47,973,433	772,938,183	
4,037,054	28,481,000	6,839,499	34,998,242	5,174,399	40,244,182	
61,161,260	60,020,000	22,769,349	60,435,030	60,370,486	63,578,667	
4,188,402	85,416,000	435,160	78,342,729	9,613,995	86,947,045	
61,110,022	42,510,000	39,243,912	50,207,357	51,336,979	49,397,931	
146,573,756	118,316,000	50,522,482	150,877,684	69,293,620	180,193,441	
34,599,942	102,180,000	30,591,273	117,671,548	35,729,544	147,677,703	
-	11,091,000	-	18,625,171	88,166,999	21,298,529	
215,738,109	50,207,000	158,053,000	57,235,943	177,060,207	50,823,527	
388,221	2,576,643,000	485,314	2,911,751,046	3,875,864	3,327,513,940	
26,539,990	214,497,000	20,102,627	244,310,749	20,467,590	278,701,192	
11,877,805	46,509,000	7,447,114	52,879,736	11,124,437	66,786,018	
12,002,730	200,655,000	5,770,882	216,584,531	8,812,689	237,450,310	
13,819,209	29,933,000	27,875,474	36,360,435	10,804,852	36,152,326	

11,209,230	55,162,000	3,509,000	58,288,466	5,128,733	89,202,349
250,197,302	168,890,000	257,483,030	230,892,132	2,632,061,820	232,768,200
1,605,811,198	11,594,646,000	1,323,989,702	13,208,052,583	4,034,624,487	14,183,934,653
<b>11,888,612,073</b>		<b>12,918,635,702</b>		<b>17,242,677,070</b>	

	2015		2016		
Capital	Recurrent	Capital	Recurrent	Capital	
7,500,450	39,667,230	4,807,266	40,254,170	9,066,819	
6,006,817	109,410,855	9,189,449	109,513,803	4,459,191	
1,095,107	23,514,743	1,819,329	33,758,117	23,077,561	
-	7,837,170	278,765	8,699,115	599,200	
1,501,551,364	213,106,723	1,112,587,550	265,726,308	895,722,934	
7,100,000	56,009,000	2,800,000	58,371,477	5,260,068	
40,200,000	60,509,000	28,403,000	58,433,939	6,875,025	
300,000	225,623,000	775,000	26,104,839	291,269	
106,515,000	84,378,000	182,869,000	80,059,828	187,455,460	
17,343,000	219,881,000	10,757,000	216,150,284	17,336,056	
2,661,324	19,793,298	2,830,588	22,668,360	3,571,118	
-	21,677,819	219,275	20,266,327	1,759,485	
14,288,938	10,395,071,742	13,449,068	10,505,785,967	13,946,883	
117,841,926	1,248,526,063	144,811,578	1,396,666,676	213,682,305	
5,977,249	55,528,380	12,387,881	60,968,080	8,586,753	
62,322,686	75,955,932	82,743,231	94,902,781	95,728,200	
16,231,044	107,370,947	15,691,314	116,048,576	19,351,816	
71,195,891	64,836,732	78,592,677	78,986,854	68,631,559	
53,741,271	236,423,811	60,226,951	252,201,450	126,937,799	
41,810,470	198,984,199	38,052,316	224,602,517	88,583,683	
34,000,000	24,186,471	36,316,446	25,000,355	32,861,993	
416,195,317	63,562,825	522,371,071	68,296,375	661,385,611	
15,107,913	4,064,455,258	13,983,816	4,317,206,121	9,863,435	
31,294,894	343,258,664	38,540,864	344,637,109	68,993,432	
14,589,820	76,243,571	20,595,786	88,104,336	16,405,304	
11,542,337	341,311,353	18,539,286	377,374,121	23,075,396	
10,749,572	46,872,139	20,063,962	56,826,858	55,506,790	

7,292,961	101,905,370	9,030,695	102,133,719	8,838,353
1,833,234,621	285,008,596	733,974,497	336,129,304	330,297,810
4,447,689,972	18,810,909,891	3,216,707,661	19,385,877,766	2,998,151,308
<b>18,631,624,625</b>		<b>22,027,617,552</b>		<b>22,384,029,074</b>