

Actual receipts and expenditure for the Sabaragamuwa Provincial Council

Provincial Disaggregation of Actual Total Expenditure

Item	201
Type	Recurrent
Office of the Hon. Governor	24,307,165.00
Provincial Council Secretariat	82,458,782.00
Office of the Provincial Public Service Commission	8,830,935.00
Office of the Co-operative Employees Commission	2,120,175.00
Chief Secretary	77,836,659.00
Deputy Chief Secretary (Personnel & Training)	13,178,101.00
Deputy Chief Secretary (Finance Management)	12,786,905.00
Deputy Chief Secretary (Planning)	10,871,028.00
Deputy Chief Secretary (Engineering Service)	92,606,210.00
Department of Provincial Revenue	28,290,025.00
Ministry of Law and Order, Finance and Planning, Local Government, H	70,721,942.00
Department of Health	2,245,488,490.00
Department of Indigenous Medicine	121,798,709.00
Department of Co-operative Development	36,644,322.00
Department of Local Government	621,657,602.00
Ministry of Provincial Roads Development, Rural Infrastructure, Touris	193,874,116.00
Department of Sports Development	6,303,909.00
Ministry of Social Welfare, Probation and Childcare, Rural Developme	31,896,350.00
Department of Industrial Development	50,849,481.00
Department of Probation, Childcare and Social Services	113,471,869.00
Ministry of Education, Information Technology and Cultural Affairs	17,522,411.00
Department of Education	6,298,792,794.00
Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production	21,828,642.00
Department of Land Commissioner	8,227,146.00
Department of Agriculture	67,019,385.00
Department of Animal Production and Health	79,200,666.00
Department of Provincial Internal Audit	8,768,651.00
Total	10,347,352,470.00
Grand Total	

0	2011		20
Capital	Recurrent	Capital	Recurrent
696,400.00	33,500,225.00	1,000,000.00	42,358,981.00
898,523.00	100,594,341.00	988,235.00	95,406,419.00
434,796.00	8,887,537.00	497,650.00	9,396,316.00
-	3,333,225.00	-	3,561,551.00
833,676,716.00	106,573,977.00	559,982,123.00	106,807,057.00
-	15,520,662.00	-	20,870,511.00
-	15,507,834.00	-	18,643,532.00
-	11,880,311.00	-	12,255,234.00
-	107,038,061.00	-	115,285,152.00
-	29,668,661.00	-	30,191,769.00
531,431,535.00	85,445,841.00	333,241,958.00	82,218,246.00
-	2,470,029,734.00	-	2,875,789,912.00
-	166,911,657.00	-	192,709,731.00
-	49,021,727.00	-	54,593,243.00
-	672,289,449.00	-	884,914,172.00
349,115,323.00	213,888,890.00	312,774,418.00	243,882,852.00
-	9,572,608.00	-	11,743,869.00
79,626,179.00	37,452,459.00	47,071,619.00	48,087,897.00
-	56,372,479.00	-	65,883,312.00
-	153,848,781.00	-	171,946,583.00
419,934,093.00	18,197,713.00	359,143,341.00	28,145,062.00
-	7,100,345,106.00	-	7,119,243,824.00
114,763,797.00	27,072,813.00	92,988,921.00	27,400,154.00
-	12,187,660.00	-	14,660,451.00
-	78,138,453.00	-	87,870,880.00
-	94,764,134.00	-	102,906,303.00
-	9,141,333.00	-	10,164,488.00
2,330,577,362.00	11,687,185,671.00	1,707,688,265.00	12,476,937,501.00
12,677,929,832.00		13,394,873,936.00	

12	2013		20
Capital	Recurrent	Capital	Recurrent
4,549,900.00	45,112,616.00	4,999,962.00	75,819,912.00
2,703,381.00	118,635,344.00	4,922,876.00	128,699,990.00
343,946.00	11,470,086.00	-	13,553,087.00
-	4,731,390.00	-	6,499,649.00
492,958,727.00	155,250,329.00	333,388,712.00	174,413,200.00
-	24,197,116.00	-	15,529,100.00
-	21,014,482.00	-	24,129,180.00
-	13,249,169.00	-	17,402,543.00
-	137,176,897.00	-	158,535,257.00
-	39,257,358.00	-	39,861,194.00
200,764,761.00	96,406,372.00	448,287,236.00	126,927,389.00
-	3,325,818,539.00	-	3,734,239,239.00
-	216,791,141.00	-	252,851,748.00
-	57,086,127.00	-	56,367,392.00
-	917,452,349.00	-	963,342,339.00
205,168,291.00	281,645,305.00	283,292,192.00	364,425,795.00
-	17,636,818.00	-	25,426,496.00
33,530,092.00	61,058,925.00	56,059,948.00	54,984,288.00
-	72,342,993.00	-	82,434,365.00
-	192,955,513.00	-	260,927,557.00
220,336,712.00	45,702,269.00	396,281,012.00	59,390,099.00
-	7,751,523,934.00	-	8,727,134,711.00
42,729,199.00	31,136,588.00	92,607,325.00	34,787,029.00
-	16,380,525.00	-	29,921,003.00
-	109,496,377.00	-	133,854,172.00
-	123,239,414.00	-	154,089,345.00
-	12,353,427.00	-	13,100,330.00
1,203,085,009.00	13,899,121,403.00	1,619,839,263.00	15,728,646,409.00
13,680,022,510.00		15,518,960,666.00	

14	2015		20
Capital	Recurrent	Capital	Recurrent
4,987,965.00	38,777,872.00	1,935,000.00	49,190,178.00
5,723,245.00	152,812,867.00	8,089,737.00	167,046,752.00
-	14,030,678.00	-	14,095,717.00
-	7,820,218.00	-	7,600,504.00
623,756,629.00	184,029,556.00	782,228,611.00	198,554,093.00
-	17,522,302.00	-	21,044,675.00
-	27,188,439.00	-	31,901,010.00
-	23,418,485.00	-	31,037,851.00
-	199,603,823.00	-	205,393,316.00
-	47,965,754.00	-	49,985,201.00
759,722,674.00	136,515,639.00	1,483,535,057.00	151,590,528.00
-	4,769,734,536.00	-	5,169,741,342.00
-	307,993,325.00	-	341,019,595.00
-	66,511,604.00	-	87,053,694.00
-	1,459,407,894.00	-	1,465,721,873.00
383,208,347.00	421,361,176.00	721,641,463.00	582,289,806.00
-	30,559,981.00	-	38,382,143.00
86,441,541.00	68,277,915.00	256,257,945.00	64,887,491.00
-	105,737,259.00	-	116,758,728.00
-	287,681,313.00	-	301,514,693.00
806,340,090.00	74,566,044.00	565,316,133.00	89,170,176.00
-	11,955,619,739.00	-	12,444,494,503.00
122,213,270.00	37,680,208.00	149,422,179.00	43,025,828.00
-	39,862,260.00	-	47,501,024.00
-	177,267,002.00	-	183,480,496.00
-	191,605,922.00	-	198,265,372.00
-	14,830,132.00	-	15,260,379.00
2,792,393,761.00	20,858,381,943.00	3,968,426,125.00	22,116,006,968.00
18,521,040,170.00		24,826,808,068.00	

16
Capital
466,835.00
18,483,795.00
988,525.00
-
627,169,620.00
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-
1,722,136,453.00
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-
658,683,352.00
-
365,894,065.00
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-
867,882,577.00
-
295,773,351.00
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4,557,478,573.00
26,673,485,541.00