

Actual receipts and expenditure for the Western Provincial Council

Provincial Disaggregation of Actual Total Receipts

Item	2010	2011
Total Revenue	22,740,976,000	22,740,976,000

Provincial Disaggregation of Actual Total Expenditure

Item Type	2010	
	Recurrent	Capital
Governor	29,842,000	754,000
Western Province Provincial Council	203,285,000	3,919,000
Provincial Public Service Commission	20,581,000	223,000
Co-operative Employees Commission	4,299,000	44,000
Ministry of Local Government, Economic Promotion, Elect	73,478,000	599,671,000
Ministry of Health, Indigenous Medicine, Social Welfare, P	29,176,000	408,724,000
Ministry of Agriculture, Land, Irrigation, Fisheries, Animal	46,412,000	41,758,000
Ministry of Roads, Transport, Co-operative Development	616,574,000	697,306,000
Ministry of Education, Cultural and Arts Affairs, Sports and	215,410,000	118,101,000
Chief Secretary's Office	3,426,090,000	1,199,709,000
Engineering Organization	157,644,000	5,115,000
Department of Revenue	143,925,000	1,781,000
Department of Local Government	4,117,088,000	328,000
Department of Health Services	4,763,758,000	15,337,000
Department of Ayurveda	190,954,000	11,903,000
Department of Social Services	300,326,000	601,000
Department of Probation and Child Care Services	116,787,000	592,000
Department of Agriculture	117,290,000	2,488,000
Department of Land Commissioner	36,010,000	-
Department of Irrigation	-	-
Department of Animal Production and Health	131,853,000	3,907,000
Department of Motor Traffic	43,293,000	1,447,000
Department of Co-operative Development	92,017,000	372,000
Department of Registrar of Business Names	7,652,000	300,000
Department of Housing Commissioner	3,388,000	49,000
Department of Industries	138,431,000	5,612,000
Department of Education	12,649,733,000	-
Total	27,675,296,000	3,120,041,000
Grand Total		30,795,337,000

2012	2013	2014	2015
22,740,976,000	22,740,976,000	22,740,976,000	22,740,976,000

2011		2012	
Recurrent	Capital	Recurrent	Capital
31,579,000	926,000	43,624,000	771,000
238,233,000	1,402,000	252,702,000	4,164,000
23,116,000	229,000	26,060,000	195,000
5,410,000	135,000	5,791,000	196,000
71,597,000	519,405,000	111,268,000	1,365,584,000
32,491,000	359,792,000	44,690,000	651,810,000
47,518,000	84,614,000	57,049,000	383,606,000
538,385,000	623,065,000	525,323,000	604,725,000
220,314,000	93,134,000	266,895,000	447,354,000
2,255,920,000	1,206,675,000	3,359,776,000	1,950,344,000
245,039,000	7,657,000	167,809,000	1,466,000
146,567,000	5,154,000	129,797,000	398,000
4,210,667,000	1,414,000	4,491,195,000	3,252,000
5,413,622,000	48,088,000	6,048,862,000	20,366,000
223,921,000	1,200,000	252,063,000	1,662,000
341,100,000	951,000	369,338,000	2,510,000
126,688,000	3,671,000	128,300,000	657,000
126,690,000	1,406,000	136,884,000	6,738,000
38,447,000	285,000	43,317,000	49,000
27,276,000	4,214,000	34,640,000	398,000
141,760,000	1,661,000	151,735,000	600,000
48,276,000	13,730,000	54,376,000	5,229,000
131,059,000	822,000	119,625,000	2,456,000
8,957,000	427,000	9,752,000	294,000
4,797,000	207,000	4,790,000	114,000
137,850,000	19,347,000	133,091,000	8,152,000
13,889,767,000	2,248,000	14,389,703,000	2,424,000
28,727,046,000	3,001,859,000	31,358,455,000	5,465,514,000
	31,728,905,000		36,823,969,000

2016	2017	2018
22,740,976,000	-	-

2013		2014	
Recurrent	Capital	Recurrent	Capital
57,632,000	1,491,000	49,616,000	752,000
270,968,000	1,754,000	234,152,000	9,192,000
28,009,000	480,000	27,855,000	782,000
6,369,000	501,000	7,454,000	219,000
118,510,000	1,338,129,000	127,009,000	1,146,526,000
55,422,000	689,024,000	46,035,000	634,196,000
94,606,000	243,936,000	46,158,000	260,676,000
249,840,000	574,470,000	759,033,000	540,951,000
528,762,000	720,926,000	128,410,000	914,756,000
4,105,895,000	1,355,122,000	4,575,311,000	1,190,084,000
187,820,000	5,025,000	205,166,000	1,008,680,000
159,255,000	3,620,000	186,183,000	3,659,000
4,789,477,000	4,297,000	5,425,040,000	4,002,000
7,014,575,000	14,251,000	8,149,932,000	54,584,000
290,707,000	2,196,000	337,027,000	4,026,000
367,780,000	4,190,000	397,015,000	5,375,000
140,481,000	6,058,000	153,877,000	1,980,000
181,663,000	3,565,000	223,186,000	27,626,000
48,397,000	165,000	50,707,000	385,000
38,978,000	1,688,000	31,436,000	4,372,000
164,622,000	489,000	183,105,000	6,541,000
61,480,000	2,948,000	64,773,000	5,851,000
123,949,000	1,119,000	137,131,000	2,194,000
10,216,000	343,000	10,566,000	494,000
5,289,000	323,000	5,513,000	190,000
144,568,000	18,217,000	164,243,000	23,895,000
15,187,701,000	60,552,000	16,856,115,000	11,485,000
34,432,971,000	5,054,879,000	38,582,048,000	5,863,473,000
	39,487,850,000		44,445,521,000

2015		2016	
Recurrent	Capital	Recurrent	Capital
48,936,000	2,070,000	61,428,000	1,083,000
314,205,000	2,986,000	352,547,000	3,394,000
30,432,000	1,045,000	33,391,000	49,000
10,071,000	446,000	12,691,000	1,017,000
130,083,000	371,764,000	123,803,000	476,993,000
53,694,000	855,628,000	60,742,000	1,143,980,000
59,516,000	213,592,000	60,512,000	345,928,000
760,158,000	729,610,000	871,684,000	482,240,000
170,208,000	926,277,000	202,878,000	1,664,988,000
6,217,007,000	944,295,000	8,183,775,000	1,422,887,000
233,983,000	1,147,525,000	263,804,000	1,697,489,000
169,412,000	1,717,000	207,781,000	2,952,000
7,372,436,000	3,027,000	8,192,176,000	2,595,000
9,920,873,000	20,723,000	10,607,320,000	22,364,000
388,161,000	3,450,000	454,415,000	3,216,000
450,132,000	3,254,000	448,414,000	4,387,000
187,686,000	3,015,000	197,142,000	2,278,000
283,776,000	22,732,000	296,712,000	36,909,000
60,271,000	666,000	63,549,000	344,000
45,424,000	2,084,000	48,380,000	1,395,000
215,859,000	383,000	252,657,000	624,000
83,212,000	6,188,000	85,720,000	8,649,000
176,956,000	1,098,000	188,361,000	1,996,000
12,100,000	804,000	13,673,000	747,000
7,576,000	186,000	8,737,000	837,000
214,505,000	15,574,000	228,482,000	3,426,000
21,819,104,000	3,587,000	22,804,565,000	49,504,000
49,435,776,000	5,283,726,000	54,325,339,000	7,382,271,000
	54,719,502,000		61,707,610,000