

Estimated receipts and expenditure for the Eastern Provincial Council

Figures in LKR

Provincial Disaggregation of Estimated Total Receipts

Item	2009
Total Revenue	-
Nation Building Tax (Central Government)	
Excise Ordinance Duty	
Taxes on transfer of assets and property stamp duty	
General Sales and Turnover Taxes	
Motor Vehicle Tax	
Other Taxes	
Other License	
Rents	
Interest	
Sale Proceeds and Charges	
Fines and Forfeits	
Sale of Capital Assets	
Total Grants	11,817,455,000.00
Block Grant	9,890,910,000.00
Criteria Based Grant	381,503,000.00
Provincial specific development grant	1,122,642,000.00
Health sector development project	138,000,000.00
TSEP	-
EEDP/UNFPA	
UNICEF	76,400,000.00
Education Sector Development Grant	128,000,000.00
Establishment of 1000 schools programme	-
Pro-Poor Rural Development Project (JBIC)/EEDP	80,000,000.00
Matching Grant	-
Revenue Grant	-
General Education Modernization Project	-
Grand Total	11,817,455,000.00

Provincial Disaggregation of Estimated Total Expenditure

Item	2009
Type	Recurrent
Governer's Secretariat	34,417,000.00
Provincial Public Service Commission	11,137,000.00
Provincial Council Secretariat	64,971,000.00
Chief Minister Secretariat	35,149,000.00
Department of Local Government	620,251,000.00
Department of Rural Development	48,160,000.00
Chief Secretary's Secretariat	21,905,000.00
Deputy Chief Secretary's Secretariat - Finance	787,797,500.00
Deputy Chief Secretary's Secretariat - Planning	28,484,000.00
Deputy Chief Secretary's Secretariat - Administration	24,133,000.00

Deputy Chief Secretary's Secretariat - Engineering Service	7,376,000.00
Department of Motor Traffic	12,388,000.00
Department of Provincial Internal Audit	8,854,000.00
Department of Provincial Revenue	-
Deputy Chief Secretary's Secretariat - P & T	16,200,000.00
Ministry of Agriculture	33,902,000.00
Department of Agriculture	71,440,000.00
Department of Animal Production and Health	81,751,000.00
Department of Rural Industries Development	66,407,000.00
Ministry of Education, Cultural Affairs and Sports	54,738,000.00
Department of Education	5,295,791,500.00
Department of Land Administration	51,672,000.00
Ministry of Health and Indegenous Medicine	22,057,000.00
Department of Health Services	1,846,242,000.00
Department of Indegenous Medicine	93,261,000.00
Department of Social Services	132,510,000.00
Department of Probation & Child Care Services	46,113,000.00
Department of Sports	25,376,000.00
Department of Co-operative Development	54,907,000.00
Co-operative Employees Commission	4,276,000.00
Ministry of Road Development	21,995,000.00
Department of Road Development	86,030,000.00
Department of Irrigation	134,942,000.00
Department of Buildings	46,277,000.00
Department of Cultural	-
Total	9,890,910,000.00
Grand Total	

2010	2011	2012
340,000,000.00	1,059,000,000.00	2,236,000,000.00
-	-	510,000,000.00
-	19,731,000.00	30,000,000.00
20,000,000.00	249,393,000.00	996,000,000.00
180,000,000.00	507,619,000.00	-
100,000,000.00	140,118,000.00	504,000,000.00
-	-	-
-	-	-
6,000,000.00	21,000,000.00	18,000,000.00
10,000,000.00	15,000,000.00	25,000,000.00
200,000.00	500,000.00	3,000,000.00
22,800,000.00	102,639,000.00	147,000,000.00
1,000,000.00	3,000,000.00	3,000,000.00
13,721,138,000.00	13,492,753,000.00	15,192,066,000.00
11,045,065,000.00	11,931,253,000.00	13,521,066,000.00
344,319,000.00	250,000,000.00	267,000,000.00
1,271,574,000.00	850,000,000.00	965,000,000.00
380,620,000.00	-	5,000,000.00
-	-	-
	88,000,000.00	23,000,000.00
152,620,000.00	293,000,000.00	167,000,000.00
285,000,000.00	80,500,000.00	144,000,000.00
-	-	-
91,940,000.00	-	-
150,000,000.00	-	100,000,000.00
-	-	-
-	-	-
14,061,138,000.00	14,551,753,000.00	17,428,066,000.00

	2010	
Capital	Recurrent	Capital
25,000,000.00	39,146,000.00	15,000,000.00
1,000,000.00	12,523,000.00	1,900,000.00
6,000,000.00	76,628,000.00	9,000,000.00
94,000,000.00	49,286,000.00	82,000,000.00
98,000,000.00	705,938,000.00	139,000,000.00
20,000,000.00	48,875,000.00	64,000,000.00
9,000,000.00	23,983,000.00	3,000,000.00
24,003,000.00	698,552,000.00	318,293,000.00
184,000,000.00	32,590,000.00	80,000,000.00
4,000,000.00	25,420,000.00	5,000,000.00

500,000.00	7,658,000.00	1,500,000.00
2,000,000.00	13,179,000.00	2,000,000.00
8,000,000.00	8,326,000.00	7,500,000.00
-	17,584,000.00	2,000,000.00
12,000,000.00	18,496,000.00	11,000,000.00
35,000,000.00	42,755,000.00	39,000,000.00
60,142,000.00	99,380,000.00	52,000,000.00
55,000,000.00	100,629,000.00	47,000,000.00
20,000,000.00	76,719,000.00	20,000,000.00
28,000,000.00	68,618,000.00	28,000,000.00
411,039,263.00	5,934,217,000.00	490,630,000.00
14,000,000.00	53,787,000.00	9,000,000.00
34,000,000.00	29,903,000.00	28,500,000.00
325,860,737.00	2,123,402,000.00	806,000,000.00
78,000,000.00	119,616,000.00	42,000,000.00
24,000,000.00	141,352,000.00	41,000,000.00
21,000,000.00	50,107,000.00	48,050,000.00
52,000,000.00	32,976,000.00	42,500,000.00
10,000,000.00	65,764,000.00	7,000,000.00
1,000,000.00	5,089,000.00	600,000.00
46,000,000.00	24,797,000.00	64,100,000.00
121,000,000.00	99,062,000.00	76,000,000.00
100,000,000.00	147,928,000.00	91,000,000.00
3,000,000.00	50,780,000.00	2,500,000.00
-	-	-
1,926,545,000.00	11,045,065,000.00	2,676,073,000.00
11,817,455,000.00		13,721,138,000.00

2013	2014	2015
2,571,200,000.00	2,510,000,000.00	2,715,000,000.00
700,000,000.00	1,100,000,000.00	1,325,000,000.00
30,000,000.00	25,000,000.00	32,000,000.00
1,060,000,000.00	830,000,000.00	810,000,000.00
-	-	-
560,000,000.00	350,000,000.00	380,000,000.00
-	-	-
-	-	-
20,000,000.00	18,000,000.00	28,000,000.00
26,000,000.00	20,000,000.00	21,000,000.00
3,200,000.00	8,000,000.00	6,250,000.00
168,000,000.00	154,000,000.00	111,750,000.00
4,000,000.00	5,000,000.00	1,000,000.00
15,983,456,000.00	16,924,000,000.00	18,827,320,000.00
14,106,456,000.00	15,010,000,000.00	16,465,000,000.00
216,000,000.00	340,000,000.00	400,000,000.00
1,041,000,000.00	1,000,000,000.00	1,190,000,000.00
100,000,000.00	180,000,000.00	355,000,000.00
340,000,000.00	305,000,000.00	397,430,000.00
-	-	-
40,000,000.00	49,000,000.00	19,890,000.00
-	-	-
40,000,000.00	40,000,000.00	-
-	-	-
-	-	-
100,000,000.00	-	-
-	-	-
18,554,656,000.00	19,434,000,000.00	21,542,320,000.00

2011		2012
Recurrent	Capital	Recurrent
37,120,000.00	10,000,000.00	32,363,000.00
12,913,000.00	1,000,000.00	15,888,000.00
52,241,000.00	7,000,000.00	78,268,000.00
50,704,000.00	49,000,000.00	56,946,000.00
881,385,000.00	91,000,000.00	956,490,000.00
62,875,000.00	9,000,000.00	66,281,000.00
22,016,000.00	1,500,000.00	35,410,000.00
787,739,000.00	12,500,000.00	1,149,195,000.00
26,740,000.00	201,500,000.00	28,015,000.00
20,061,000.00	5,000,000.00	21,468,000.00

6,960,000.00	1,000,000.00	11,361,000.00
12,368,000.00	1,000,000.00	13,863,000.00
8,900,000.00	1,500,000.00	10,478,000.00
19,809,000.00	7,000,000.00	21,657,000.00
25,800,000.00	2,000,000.00	20,432,000.00
43,628,000.00	29,500,000.00	52,211,000.00
107,675,000.00	41,000,000.00	116,342,000.00
113,217,000.00	34,000,000.00	128,527,000.00
78,933,000.00	14,000,000.00	85,826,000.00
86,672,000.00	25,000,000.00	89,186,000.00
6,370,060,000.00	504,500,000.00	6,914,730,000.00
52,670,000.00	5,000,000.00	59,898,000.00
28,150,000.00	19,000,000.00	39,543,000.00
2,283,490,000.00	264,000,000.00	2,608,719,000.00
123,050,000.00	27,000,000.00	152,351,000.00
143,700,000.00	17,000,000.00	245,674,000.00
49,330,000.00	55,000,000.00	53,588,000.00
34,030,000.00	17,000,000.00	38,284,000.00
62,290,000.00	3,000,000.00	67,951,000.00
4,760,000.00	500,000.00	5,058,000.00
21,307,000.00	23,000,000.00	33,325,000.00
100,320,000.00	52,000,000.00	103,396,000.00
148,870,000.00	29,000,000.00	154,088,000.00
51,470,000.00	2,000,000.00	54,254,000.00
-	-	
11,931,253,000.00	1,561,500,000.00	13,521,066,000.00
	13,492,753,000.00	

2016	2017	2018
2,770,000,000.00	3,475,000,000.00	4,270,000,000.00
1,135,000,000.00	1,600,000,000.00	1,952,000,000.00
45,000,000.00	76,250,000.00	143,000,000.00
885,000,000.00	947,000,000.00	1,171,000,000.00
-	-	-
475,000,000.00	540,000,000.00	604,000,000.00
-	-	-
-	-	-
32,000,000.00	42,500,000.00	83,000,000.00
20,000,000.00	20,000,000.00	27,000,000.00
6,250,000.00	21,300,000.00	19,000,000.00
170,750,000.00	227,850,000.00	266,000,000.00
1,000,000.00	100,000.00	5,000,000.00
23,918,343,000.00	23,578,942,000.00	27,602,055,000.00
19,281,493,000.00	20,836,202,000.00	24,020,822,000.00
465,000,000.00	513,600,000.00	513,600,000.00
3,297,300,000.00	1,544,140,000.00	2,636,833,000.00
365,000,000.00	360,000,000.00	324,800,000.00
495,000,000.00	325,000,000.00	58,000,000.00
14,550,000.00	-	-
-	-	-
-	-	-
-	-	48,000,000.00
26,688,343,000.00	27,053,942,000.00	31,872,055,000.00

	2013	
Capital	Recurrent	Capital
10,500,000.00	33,000,000.00	9,000,000.00
1,500,000.00	18,000,000.00	1,500,000.00
6,500,000.00	92,000,000.00	5,000,000.00
53,500,000.00	59,000,000.00	24,000,000.00
106,000,000.00	1,082,000,000.00	99,000,000.00
123,000,000.00	73,715,000.00	6,500,000.00
5,000,000.00	30,000,000.00	4,500,000.00
144,500,000.00	831,902,000.00	300,500,000.00
76,000,000.00	13,776,000.00	75,500,000.00
2,500,000.00	17,799,000.00	2,000,000.00

3,500,000.00	11,828,000.00	3,000,000.00
1,000,000.00	17,362,000.00	1,000,000.00
2,000,000.00	11,732,000.00	1,500,000.00
1,000,000.00	22,879,000.00	1,500,000.00
8,000,000.00	12,870,000.00	1,500,000.00
43,000,000.00	57,346,000.00	70,000,000.00
40,000,000.00	128,702,000.00	63,000,000.00
38,000,000.00	134,561,000.00	48,000,000.00
14,000,000.00	85,128,000.00	11,000,000.00
35,500,000.00	103,052,000.00	36,500,000.00
447,000,000.00	7,377,080,000.00	560,000,000.00
2,000,000.00	62,000,000.00	4,000,000.00
20,000,000.00	42,000,000.00	14,500,000.00
249,000,000.00	2,817,702,000.00	279,000,000.00
41,000,000.00	165,151,000.00	32,500,000.00
17,000,000.00	253,344,000.00	17,500,000.00
27,000,000.00	58,630,000.00	15,500,000.00
19,000,000.00	40,897,000.00	16,500,000.00
4,000,000.00	72,316,000.00	4,000,000.00
500,000.00	5,143,000.00	500,000.00
17,000,000.00	37,301,000.00	22,500,000.00
78,500,000.00	106,052,000.00	62,000,000.00
32,500,000.00	174,718,000.00	42,000,000.00
1,500,000.00	57,470,000.00	2,000,000.00
1,671,000,000.00	14,106,456,000.00	1,837,000,000.00
15,192,066,000.00		15,943,456,000.00

2014		2015	
Recurrent	Capital	Recurrent	
34,750,000.00	9,000,000.00	36,700,000.00	
18,900,000.00	2,000,000.00	21,600,000.00	
96,600,000.00	5,000,000.00	99,685,000.00	
65,650,000.00	28,000,000.00	69,100,000.00	
1,116,780,000.00	103,000,000.00	1,235,750,000.00	
77,400,000.00	68,000,000.00	82,200,000.00	
36,750,000.00	52,000,000.00	42,995,000.00	
778,093,000.00	65,000,000.00	871,940,000.00	
16,964,000.00	186,000,000.00	18,250,000.00	
20,690,000.00	2,000,000.00	26,030,000.00	

13,000,000.00	2,000,000.00	13,200,000.00
21,466,000.00	2,000,000.00	23,320,000.00
15,820,000.00	2,000,000.00	17,600,000.00
-	-	
36,500,000.00	5,000,000.00	45,700,000.00
61,480,000.00	66,000,000.00	66,700,000.00
135,040,000.00	66,000,000.00	152,240,000.00
152,247,000.00	51,000,000.00	189,920,000.00
88,900,000.00	13,000,000.00	102,900,000.00
108,710,000.00	39,000,000.00	113,850,000.00
7,779,680,000.00	528,000,000.00	8,387,380,000.00
67,000,000.00	6,000,000.00	75,875,000.00
44,300,000.00	19,000,000.00	49,470,000.00
3,185,643,000.00	360,000,000.00	3,444,171,000.00
184,000,000.00	37,000,000.00	230,750,000.00
266,000,000.00	18,000,000.00	305,500,000.00
64,147,000.00	19,000,000.00	94,100,000.00
42,940,000.00	17,000,000.00	49,500,000.00
78,700,000.00	6,000,000.00	97,300,000.00
5,400,000.00	1,000,000.00	4,900,000.00
39,160,000.00	25,000,000.00	58,974,000.00
113,500,000.00	64,000,000.00	163,500,000.00
183,450,000.00	44,000,000.00	202,200,000.00
60,340,000.00	4,000,000.00	71,700,000.00
-	-	-
15,010,000,000.00	1,914,000,000.00	16,465,000,000.00
	16,924,000,000.00	

	2016	
Capital	Recurrent	Capital
10,000,000.00	34,906,000.00	10,000,000.00
2,000,000.00	25,868,000.00	2,500,000.00
6,000,000.00	90,254,000.00	110,000,000.00
25,000,000.00	107,902,000.00	102,000,000.00
135,000,000.00	1,766,335,000.00	243,000,000.00
81,000,000.00	89,137,000.00	138,000,000.00
49,500,000.00	41,539,000.00	70,500,000.00
54,390,000.00	48,747,000.00	63,050,000.00
209,000,000.00	20,194,000.00	30,500,000.00
2,000,000.00	29,676,000.00	2,500,000.00

2,000,000.00	13,311,000.00	2,000,000.00
2,500,000.00	32,750,000.00	2,500,000.00
2,000,000.00	21,185,000.00	2,000,000.00
6,500,000.00	48,454,000.00	7,000,000.00
83,000,000.00	47,169,000.00	33,000,000.00
83,000,000.00	187,830,000.00	235,000,000.00
59,000,000.00	238,521,000.00	139,000,000.00
15,000,000.00	109,754,000.00	74,000,000.00
50,000,000.00	71,992,000.00	20,000,000.00
611,430,000.00	10,874,531,000.00	1,582,000,000.00
7,500,000.00	95,573,000.00	4,000,000.00
22,000,000.00	47,357,000.00	17,000,000.00
569,000,000.00	3,833,353,000.00	1,062,000,000.00
43,000,000.00	287,790,000.00	129,000,000.00
21,000,000.00	291,293,000.00	29,000,000.00
22,000,000.00	107,276,000.00	24,000,000.00
20,000,000.00	47,232,000.00	22,500,000.00
7,000,000.00	120,164,000.00	7,000,000.00
1,500,000.00	5,913,000.00	1,000,000.00
30,000,000.00	40,296,000.00	17,000,000.00
74,000,000.00	160,233,000.00	377,300,000.00
52,000,000.00	223,254,000.00	65,000,000.00
5,000,000.00	88,384,000.00	3,000,000.00
-	33,320,000.00	10,500,000.00
2,362,320,000.00	19,281,493,000.00	4,636,850,000.00
18,827,320,000.00		23,918,343,000.00

2017		2018	
Recurrent	Capital	Recurrent	
39,600,000.00	12,000,000.00	50,000,000.00	
28,100,000.00	1,500,000.00	30,000,000.00	
116,200,000.00	154,000,000.00	125,200,000.00	
125,000,000.00	97,000,000.00	150,000,000.00	
1,876,200,000.00	138,500,000.00	1,883,000,000.00	
92,000,000.00	156,640,000.00	122,000,000.00	
57,100,000.00	42,500,000.00	67,700,000.00	
203,492,000.00	47,100,000.00	1,104,622,000.00	
21,300,000.00	92,500,000.00	24,000,000.00	
35,500,000.00	1,500,000.00	38,500,000.00	

14,700,000.00	1,500,000.00	16,900,000.00
36,400,000.00	2,000,000.00	40,700,000.00
22,500,000.00	1,500,000.00	23,900,000.00
53,000,000.00	4,500,000.00	61,300,000.00
56,000,000.00	38,000,000.00	69,000,000.00
198,000,000.00	127,000,000.00	260,000,000.00
257,000,000.00	102,000,000.00	282,500,000.00
136,000,000.00	81,500,000.00	163,100,000.00
204,500,000.00	19,500,000.00	218,900,000.00
11,155,000,000.00	520,000,000.00	12,286,000,000.00
98,000,000.00	6,500,000.00	108,000,000.00
54,000,000.00	20,000,000.00	62,000,000.00
4,396,610,000.00	582,000,000.00	5,043,000,000.00
323,000,000.00	46,500,000.00	403,000,000.00
340,000,000.00	26,500,000.00	386,000,000.00
123,000,000.00	36,500,000.00	146,000,000.00
56,000,000.00	16,500,000.00	62,300,000.00
125,000,000.00	6,500,000.00	126,500,000.00
6,400,000.00	1,000,000.00	8,700,000.00
44,700,000.00	16,000,000.00	52,300,000.00
170,000,000.00	227,000,000.00	201,500,000.00
236,000,000.00	102,000,000.00	259,000,000.00
94,500,000.00	3,500,000.00	95,000,000.00
41,400,000.00	11,500,000.00	50,200,000.00
20,836,202,000.00	2,742,740,000.00	24,020,822,000.00
	23,578,942,000.00	

Capital
19,000,000.00
1,000,000.00
82,000,000.00
108,500,000.00
152,000,000.00
341,000,000.00
17,000,000.00
38,600,000.00
305,333,000.00
1,500,000.00

1,500,000.00
1,000,000.00
1,000,000.00
53,000,000.00
33,000,000.00
152,000,000.00
142,000,000.00
57,000,000.00
9,500,000.00
560,000,000.00
9,000,000.00
21,500,000.00
726,800,000.00
76,000,000.00
41,000,000.00
81,000,000.00
21,000,000.00
3,000,000.00
500,000.00
3,500,000.00
362,000,000.00
142,000,000.00
2,000,000.00
16,000,000.00
3,581,233,000.00
27,602,055,000.00

