

Summary of Provincial Budgets - Estimated

Source: Provincial Council budgets

Figures in LKR

Summary of Estimated Total Receipts

| Province | 2009 | 2010 |
|---------------|------------------------|------------------------|
| Western | | 31,384,764,000 |
| Central | 20,151,927,000 | 18,859,411,000 |
| Eastern | 11,817,455,000 | 14,061,138,000 |
| Northern | 10,377,776,000 | 12,371,991,000 |
| Southern | 17,662,035,000 | 17,282,201,000 |
| North Central | 18,058,403,000 | 12,420,582,000 |
| North Western | 18,058,403,000 | 18,579,548,000 |
| Sabaragmuva | 13,346,159,000 | 13,828,769,000 |
| Uva | 11,527,620,000 | 14,824,758,000 |
| Total | 120,999,778,000 | 153,613,162,000 |

Summary of Estimated Recurrent Expenditure

| Province | 2009 | 2010 |
|---------------|------------------------|------------------------|
| Western | 27,418,429,000 | 28,920,454,000 |
| Central | 15,578,120,000 | 15,825,671,000 |
| Eastern | 9,890,910,000 | 11,045,065,000 |
| Nothern | 8,348,644,000 | 8,967,302,000 |
| Southern | 13,877,749,069 | 14,246,598,000 |
| North Central | 7,108,983,500 | 7,871,617,000 |
| North Western | 29,923,114,000 | 30,174,965,000 |
| Sabaragamuwa | 10,671,820,000 | 11,568,596,000 |
| Uva | 8,737,635,000 | 10,222,235,000 |
| Total | 131,555,406,578 | 138,842,505,010 |

Summary of Estimated Capital Expenditure

| Province | 2009 | 2010 |
|----------------|-----------------------|-----------------------|
| Western | 6,077,299,000 | 5,671,194,000 |
| Central | 4,441,777,000 | 3,033,740,000 |
| Eastern | 1,926,545,000 | 2,676,073,000 |
| Nothern | 2,029,112,000 | 3,404,689,000 |
| Southern | 3,469,090,000 | 2,969,459,000 |
| North Central | 1,341,330,000 | 1,583,448,000 |
| North Western | 1,724,848,000 | 1,898,938,000 |
| Sabaragamuwa | 2,674,339,000 | 2,260,173,000 |
| Uva | 372,633,000 | 344,365,000 |
| Island | 24,056,973,000 | 23,842,079,000 |

Summary of Estimated Total Expenditure

| Province | 2009 | 2010 |
|----------|----------------|----------------|
| Western | 33,495,728,000 | 34,591,648,000 |
| Central | 20,019,897,000 | 18,859,411,000 |
| Eastern | 11,817,455,000 | 13,721,138,000 |

| | | |
|---------------|------------------------|------------------------|
| Nothern | 10,377,756,000 | 12,371,991,000 |
| Southern | 17,346,839,069 | 17,216,057,000 |
| North Central | 8,450,313,500 | 9,455,065,000 |
| North Western | 31,647,962,000 | 32,073,903,000 |
| Sabaragamuwa | 13,346,159,000 | 13,828,769,000 |
| Uva | 9,110,268,000 | 10,566,600,000 |
| Island | 155,612,377,569 | 162,684,582,000 |

| 2011 | 2012 | 2013 | 2014 |
|------------------------|------------------------|------------------------|------------------------|
| 31,691,750,000 | 36,929,673,000 | 40,190,010,000 | 43,707,264,000 |
| 20,568,941,000 | 22,505,746,000 | 23,699,832,000 | 24,752,000,000 |
| 14,551,753,000 | 17,428,066,000 | 18,554,656,000 | 19,434,000,000 |
| 11,143,345,000 | 10,610,785,000 | 16,086,295,000 | 17,676,000,000 |
| 16,714,132,000 | 18,820,304,000 | 20,423,965,000 | 21,589,823,000 |
| 11,985,374,000 | 12,867,238,000 | 12,909,083,000 | 15,431,195,000 |
| 19,164,436,000 | 20,014,069,000 | 22,153,105,000 | 23,875,000,000 |
| 14,010,250,000 | 16,305,324,000 | 18,945,463,000 | 21,540,000,000 |
| 13,602,300,000 | 15,475,826,000 | 15,588,618,000 | 17,253,000,000 |
| 153,432,281,000 | 170,957,031,000 | 188,551,027,000 | 205,258,282,000 |

| 2011 | 2012 | 2013 | 2014 |
|------------------------|------------------------|------------------------|------------------------|
| 29,680,445,000 | 31,726,935,000 | 35,047,875,500 | 38,063,225,000 |
| 16,776,000,000 | 18,767,544,040 | 20,118,356,600 | 20,825,000,000 |
| 11,931,253,000 | 13,521,066,000 | 14,106,456,000 | 15,010,000,000 |
| 9,153,845,000 | 10,328,785,000 | 12,163,295,000 | 13,646,000,000 |
| 14,389,030,000 | 15,848,794,000 | 17,734,920,000 | 18,680,118,000 |
| 7,890,046,000 | 8,692,660,000 | 9,362,611,000 | 10,808,011,000 |
| 30,989,131,000 | 33,123,354,000 | 36,914,578,000 | 39,149,494,000 |
| 11,647,000,000 | 13,750,324,000 | 15,928,463,000 | 16,960,000,000 |
| 10,133,000,000 | 11,594,826,000 | 12,752,618,000 | 13,270,000,000 |
| 142,589,752,011 | 157,354,290,052 | 174,129,175,113 | 186,411,850,014 |

| 2011 | 2012 | 2013 | 2014 |
|-----------------------|-----------------------|-----------------------|-----------------------|
| 2,011,305,000 | 5,153,458,000 | 5,119,062,000 | 5,648,039,000 |
| 4,109,510,000 | 3,703,000,000 | 3,575,000,000 | 3,927,000,000 |
| 1,561,500,000 | 1,671,000,000 | 1,837,000,000 | 1,914,000,000 |
| 1,989,500,000 | 2,054,000,000 | 1,715,000,000 | 1,875,800,000 |
| 2,236,100,000 | 2,856,250,000 | 2,613,000,000 | 2,710,970,000 |
| 1,327,080,000 | 1,740,250,000 | 1,167,000,000 | 2,116,100,000 |
| 1,660,364,600 | 2,321,000,000 | 1,965,430,000 | 2,335,150,000 |
| 2,363,250,000 | 2,555,000,000 | 3,017,000,000 | 4,580,000,000 |
| 300,000,000 | 320,000,000 | 240,000,000 | 330,000,000 |
| 17,558,609,600 | 22,373,958,000 | 21,248,492,000 | 25,437,059,000 |

| 2011 | 2012 | 2013 | 2014 |
|----------------|----------------|----------------|----------------|
| 31,691,750,000 | 36,880,393,000 | 40,166,937,500 | 43,711,264,000 |
| 20,885,510,000 | 22,470,544,040 | 23,693,356,600 | 24,752,000,000 |
| 13,492,753,000 | 15,192,066,000 | 15,943,456,000 | 16,924,000,000 |

| | | | |
|------------------------|------------------------|------------------------|------------------------|
| 11,143,345,000 | 12,382,785,000 | 13,878,295,000 | 15,521,800,000 |
| 16,625,130,000 | 18,705,044,000 | 20,347,920,000 | 21,391,088,000 |
| 9,217,126,000 | 10,432,910,000 | 10,529,611,000 | 12,924,111,000 |
| 32,649,495,600 | 35,444,354,000 | 38,880,008,000 | 41,484,644,000 |
| 14,010,250,000 | 16,305,324,000 | 18,945,463,000 | 21,540,000,000 |
| 10,433,000,000 | 11,914,826,000 | 12,992,618,000 | 13,600,000,000 |
| 160,148,359,600 | 179,728,246,040 | 195,377,665,100 | 211,848,907,000 |

| 2015 | 2016 | 2017 |
|------------------------|------------------------|------------------------|
| 48,513,084,000 | 63,703,639,000 | 58,776,378,000 |
| 28,024,350,000 | 34,593,177,000 | 32,166,068,000 |
| 21,542,320,000 | 26,688,343,000 | 27,053,942,000 |
| 15,883,090,000 | 21,299,880,000 | 19,905,117,000 |
| 31,341,866,000 | 37,040,534,000 | 38,841,995,000 |
| 17,041,395,000 | 20,980,917,000 | 20,377,720,000 |
| 26,325,000,000 | 33,498,300,000 | 37,585,075,000 |
| 22,800,100,000 | 26,014,498,000 | 25,709,200,000 |
| 18,941,170,000 | 22,979,797,000 | 22,260,751,000 |
| 230,412,375,000 | 286,799,085,000 | 282,676,246,000 |

| 2015 | 2016 | 2017 |
|------------------------|------------------------|------------------------|
| 42,126,594,000 | 60,526,671,000 | 54,164,079,000 |
| 23,645,000,000 | 29,418,387,000 | 29,943,318,000 |
| 16,465,000,000 | 19,281,493,000 | 20,836,202,000 |
| 15,123,000,000 | 18,574,230,000 | 19,844,737,000 |
| 21,632,566,000 | 26,959,883,000 | 26,948,360,000 |
| 12,165,422,000 | 16,270,782,000 | 15,960,322,000 |
| 42,852,869,000 | 53,104,408,000 | 42,083,502,000 |
| 18,040,000,000 | 21,440,209,000 | 23,245,250,000 |
| 15,205,010,000 | 18,934,857,000 | 19,338,711,000 |
| 207,255,463,015 | 264,510,922,016 | 252,364,483,017 |

| 2015 | 2016 | 2017 |
|-----------------------|-----------------------|-----------------------|
| 48,513,084,000 | 7,161,834,000 | 61,276,378,000 |
| 4,379,350,000 | 5,174,340,000 | 2,222,730,000 |
| 2,362,320,000 | 4,636,850,000 | 2,742,740,000 |
| 2,735,690,000 | 4,695,650,000 | 2,883,380,000 |
| 5,046,830,000 | 5,408,830,000 | 3,809,635,000 |
| 2,536,300,000 | 760,700,000 | 1,354,143,220 |
| 3,145,170,000 | 4,864,200,000 | 6,744,058,000 |
| 4,760,100,000 | 4,575,300,000 | 2,463,950,000 |
| 375,000,000 | 475,020,000 | 559,600,000 |
| 73,853,844,000 | 37,752,724,000 | 84,056,614,220 |

| 2015 | 2016 | 2017 |
|----------------|----------------|-----------------|
| 90,639,678,000 | 67,688,505,000 | 115,440,457,000 |
| 28,024,350,000 | 34,592,727,000 | 32,166,048,000 |
| 18,827,320,000 | 23,918,343,000 | 23,578,942,000 |

| | | |
|------------------------|------------------------|------------------------|
| 17,858,690,000 | 23,269,880,000 | 22,728,117,000 |
| 26,679,396,000 | 32,368,713,000 | 30,757,995,000 |
| 14,701,722,000 | 17,031,482,000 | 17,314,465,220 |
| 45,998,039,000 | 57,968,608,000 | 48,827,560,000 |
| 22,800,100,000 | 26,015,509,000 | 25,709,200,000 |
| 15,580,010,000 | 19,409,877,000 | 19,898,311,000 |
| 281,109,305,000 | 302,263,644,000 | 336,421,095,220 |



2018

71,645,639,000
36,635,003,000
31,872,055,000
23,244,061,000
33,911,558,000
22,926,377,000
37,955,310,000
29,636,140,000
23,886,798,000

311,712,941,000



2018

59,995,336,000
33,825,286,000
24,020,822,000
22,910,939,000
28,950,084,000
17,580,950,000
43,822,661,000
26,477,004,000
20,031,401,000

277,614,485,018



2018

71,645,639,000
2,809,707,000
3,581,233,000
3,843,122,000
4,761,822,000
2,467,744,000
6,424,462,000
3,199,645,000
416,792,950

99,150,166,950



2018

131,640,975,000
36,634,993,000
27,602,055,000

26,754,061,000

33,711,906,000

20,048,694,000

50,247,123,000

29,676,649,000

20,448,193,950

376,764,649,950
