

## Summary of Provincial Fiscal Operations

Source: Provincial Council budgets

Figures in LKR

Summary of Actual Total receipts			
Province	2010	2011	2012
Western	22,740,976,000	22,740,976,000	22,740,976,000
Central	2,991,731,827	4,646,440,000	4,855,291,000
Eastern	<b>899,535,000</b>	<b>1,904,116,000</b>	<b>1,721,305,000</b>
Northern*			1,556,220,000
Southern*			
North Central	<b>1,168,742,331</b>	<b>960,313,882</b>	<b>927,122,345</b>
North Western	2,630,221,000	2,630,221,000	<b>2,630,221,000</b>
Sabaragmuva*			1,556,220,000
Uva*			

Summary of Total Recurrent Expenditure			
Province	2010	2011	2012
Western	27,675,296,000	28,727,046,000	31,358,455,000
Central	26,612,685,534	28,379,186,872	18,038,655,222
Eastern	10,889,641,114	12,683,345,433	12,754,443,999
Nothern	8,676,221,173	9,707,390,794	10,655,345,168
Southern	13,696,624,719	15,681,011,980	16,344,084,935
North Central	7,373,035,202	7,769,202,668	8,546,078,796
North western	28,642,883,000	31,662,770,000	32,399,725,000
Sabaragamuwa	10,347,352,470	11,687,185,671	12,476,937,501
Uva	9,449,551,656	10,282,800,875	11,594,646,000
Island	<b>115,687,994,868</b>	<b>127,852,894,293</b>	<b>122,809,916,621</b>

Summary of Actual Capital Expenditure			
Province	2010	2011	2012
Western	3,120,041,000	3,001,859,000	5,465,514,000
Central	<b>2,606,962,029</b>	<b>2,522,778,619</b>	3,056,931,311
Eastern	2,267,292,567	1,712,034,474	1,074,245,499
Nothern	3,067,325,561	1,695,091,634	<b>1,637,157,405</b>
Southern	2,872,634,100	2,117,854,057	1,551,359,592
North Central	1,243,585,164	1,783,988,949	2,947,556,735
North Western	2,074,592,000	1,891,514,000	1,092,057,000
Sabaragamuwa	2,330,577,362	1,707,688,265	1,203,085,009
Uva	1,622,219,359	1,605,811,198	1,323,989,702
Island	<b>18,085,188,142</b>	<b>15,036,761,196</b>	<b>13,886,382,253</b>

Summary of Actual Total Expenditure			
Province	2010	2011	2012
Western	30,795,337,000	31,728,905,000	36,823,969,000
Central	29,219,647,563	30,901,965,491	21,095,586,533
Eastern	13,156,933,681	14,395,379,907	13,828,689,498

Nothern	11,743,546,734	11,402,482,428	12,292,502,573
Southern	16,569,258,819	17,798,866,037	17,895,444,527
North Central	8,616,620,366	9,553,191,617	11,493,635,531
North Western	30,717,475,000	33,554,284,000	33,491,782,000
Sabaragamuwa	12,677,929,832	13,394,873,936	13,680,022,510
Uva	11,071,771,015	11,888,612,073	12,918,635,702
Island	<b>164,568,520,010</b>	<b>174,618,560,489</b>	<b>173,520,267,874</b>

\*Data is not available for some/all years due to the non availability of data in the Provincial Council Budg











Receipts under Advance Accounts



2013	2014	2015	2016
22,740,976,000	22,740,976,000	22,740,976,000	22,740,976,000
4,740,545,000	5,285,437,000	6,114,854,000	6,980,447,000
<b>2,130,504,000</b>	<b>2,500,415,209</b>	<b>2,705,062,570</b>	<b>3,316,847,459</b>
1,528,613,200	1,866,461,659	2,014,683,029	2,419,149,281
<b>1,011,997,796</b>	<b>1,163,356,392</b>	<b>1,372,159,879</b>	<b>1,653,809,963</b>
<b>2,630,221,000</b>	<b>2,630,221,000</b>	<b>2,630,221,000</b>	<b>2,630,221,000</b>
1,528,613,200	1,866,461,659	2,014,683,029	2,419,149,281

2013	2014	2015	2016
34,432,971,000	38,582,048,000	49,435,776,000	54,325,339,000
19,992,796,854	21,761,573,070	28,745,201,698	38,329,179,604
14,029,109,773	15,446,558,808	20,165,704,178	20,275,061,183
12,001,826,206	13,924,886,167	18,372,943,762	19,312,517,334
17,759,229,477	20,147,724,347	25,625,961,325	28,197,523,448
9,402,012,356	11,168,887,197	14,356,837,684	16,002,051,513
36,314,064,000	41,874,857,000	50,911,720,000	53,867,763,000
13,899,121,403	15,728,646,409	20,858,381,943	22,116,006,968
13,208,052,583	14,183,934,653	18,810,909,891	19,385,877,766
<b>136,606,212,652</b>	<b>154,237,067,651</b>	<b>197,847,660,481</b>	<b>217,485,980,816</b>

2013	2014	2015	2016
5,054,879,000	5,863,473,000	5,283,726,000	7,382,271,000
3,685,486,422	3,163,799,200	4,015,020,886	<b>4,387,588,451</b>
1,369,713,316	1,783,286,011	<b>2,131,325,930</b>	2,591,306,264
1,570,680,833	1,967,386,742	2,286,637,406	4,209,666,559
1,684,783,660	2,360,210,958	2,608,553,301	4,105,788,838
781,482,259	1,566,905,002	2,204,643,483	894,163,184
1,601,602,000	3,911,572,000	2,756,111,000	4,813,429,000
1,619,839,263	2,792,393,761	3,968,426,125	<b>4,557,478,573</b>
4,034,624,487	4,447,689,972	3,216,707,661	2,998,151,308
<b>16,348,212,240</b>	<b>21,993,243,646</b>	<b>23,187,425,792</b>	<b>28,557,572,177</b>

2013	2014	2015	2016
39,487,850,000	44,445,521,000	54,719,502,000	61,707,610,000
23,678,283,276	24,925,372,270	32,760,222,584	42,716,768,055
15,398,823,089	17,229,844,819	22,297,030,108	22,866,367,447

13,572,507,039	15,892,272,909	20,659,581,168	23,522,183,893
19,444,013,137	22,507,935,305	28,234,514,626	32,303,312,286
10,183,494,615	12,735,792,199	16,561,481,167	16,896,214,697
37,915,666,000	45,786,429,000	53,667,831,000	58,681,192,000
15,518,960,666	18,521,040,170	24,826,808,068	26,673,485,541
17,242,677,070	18,631,624,625	22,027,617,552	22,384,029,074
<b>192,442,274,892</b>	<b>220,675,832,297</b>	<b>275,754,588,273</b>	<b>307,751,162,993</b>

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