**Summary of Government Fiscal Operations**

Source: Central Bank Annual Reports Table 6.1

*LKR Million*

| Year | Total Revenue and Grants | | Total Revenue | | Tax Revenue | |
|---|---|---|---|---|---|---|
| | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 2006 | | | 484,376 | 477,834 | 435,292 | 428,378 |
| 2007 | | | 599,817 | 565,051 | 540,929 | 508,947 |
| 2008 | | 686,481 | 750,741 | 655,259 | 677,259 | 585,621 |
| 2009 | 748,708 | 725,566 | 725,708 | 699,644 | 655,779 | 618,933 |
| 2010 | 840,716 | 834,188 | 817,516 | 817,279 | 728,744 | 724,747 |
| 2011 | 985,920 | 949,917 | 963,320 | 934,776 | 861,943 | 812,611 |
| 2012 | 1,126,081 | 1,067,532 | 1,106,081 | 1,051,460 | 1,000,559 | 908,913 |
| 2013 | 1,277,544 | 1,153,306 | 1,257,544 | 1,137,447 | 1,131,041 | 1,005,895 |
| 2014 | 1,469,493 | 1,204,621 | 1,437,493 | 1,195,206 | 1,274,600 | 1,050,362 |
| 2015 | 1,534,700 | 1,460,892 | 1,504,700 | 1,454,878 | 1,337,000 | 1,355,779 |
| 2016 | 1,837,970 | 1,693,558 | 1,822,970 | 1,686,062 | 1,646,000 | 1,463,689 |
| 2017 | 2,020,300 | 1,839,562 | 2,010,300 | 1,831,531 | 1,827,000 | 1,670,178 |
| 2018 | 2,227,200 | 1,932,459 | 2,217,200 | 1,919,973 | 2,034,000 | 1,712,318 |
| 2019 | 2,357,000 | 1,898,808 | 2,344,000 | 1,890,899 | 2,077,000 | 1,734,925 |

*As a % of GDP*

| As a percentage of GDP | Total Revenue and Grants | | Total Revenue | | Tax Revenue | |
|---|---|---|---|---|---|---|
| | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 2006 | | | 17.8 | 16.3 | 16 | 14.6 |
| 2007 | | | 16.9 | 15.8 | 16.2 | 14.2 |
| 2008 | | 15.6 | 18 | 14.9 | 16.2 | 13.3 |
| 2009 | 15.2 | 15 | 14.8 | 14.5 | 13.3 | 12.8 |
| 2010 | 15.3 | 14.9 | 14.9 | 14.6 | 13.3 | 12.9 |
| 2011 | 15.6 | 14.5 | 15.2 | 14.3 | 13.6 | 12.4 |
| 2012 | 15 | 14.1 | 14.7 | 13.9 | 13.3 | 12 |
| 2013 | 14.7 | 13.3 | 14.5 | 13.1 | 13 | 11.6 |
| 2014 | 14.8 | 11.5 | 14.5 | 11.4 | 12.8 | 10.1 |
| 2015 | 13.6 | 13.3 | 13.3 | 13.3 | 11.8 | 12.4 |
| 2016 | 14.7 | 14.3 | 14.6 | 14.2 | 13.2 | 12.4 |
| 2017 | 15 | 13.8 | 14.9 | 13.8 | 13.5 | 12.6 |
| 2018 | 15.7 | 13.4 | 15.6 | 13.3 | 14.3 | 11.9 |
| 2019 | 15.1 | 12.6 | 15 | 12.6 | 13.3 | 11.6 |

(b) Includes rupee denominated Treasury bonds and Treasury bills issued to foreign investors.

(c) Excludes restructuring bonds amounting to Rs. 13.0 billion and Rs. 23.9 billion issued to National Water Supply and Drainage Board and Ceylon Petroleum Corporation, respectively in 2015. (c) This excludes the funds raised for restructuring of SOBEs in 2014 amounting to Rs. 68.7 billion.

| Non Tax Revenue | | Grants | | Expenditure and Lending Minus Repayments | |
|---|---|---|---|---|---|
| Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 49,084 | 49,455 | | | 731,641 | 713,647 |
| 58,888 | 56,104 | | | 898,000 | 841,604 |
| 73,482 | 69,639 | | 31,222 | 1,044,188 | 996,126 |
| 69,929 | 80,711 | 23,000 | 25,922 | 1,091,566 | 1,201,927 |
| 88,772 | 92,532 | 23,200 | 16,909 | 1,279,553 | 1,280,205 |
| 101,377 | 122,166 | 22,600 | 15,141 | 1,419,664 | 1,400,097 |
| 105,522 | 142,547 | 20,000 | 16,071 | 1,594,946 | 1,556,499 |
| 126,503 | 131,552 | 20,000 | 15,859 | 1,784,944 | 1,669,396 |
| 162,893 | 144,844 | 32,000 | 9,415 | 1,985,619 | 1,795,865 |
| 167,700 | 99,099 | 30,000 | 6,014 | 2,034,076 | 2,290,394 |
| 176,970 | 222,374 | 15,000 | 7,496 | 2,578,119 | 2,333,883 |
| 183,300 | 161,353 | 10,000 | 8,031 | 2,645,300 | 2,573,056 |
| 183,200 | 207,656 | 10,000 | 12,486 | 2,902,200 | 2,693,228 |
| 267,000 | 155,974 | 13,000 | 7,909 | 3,042,000 | 2,915,291 |

| Non Tax Revenue | | Grants | | Expenditure and Lending Minus Repayments | |
|---|---|---|---|---|---|
| Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 1.8 | 1.7 | | | 26.9 | 24.3 |
| 1.8 | 1.6 | | | 25 | 23.5 |
| 1.8 | 1.6 | | 0.7 | 25 | 22.6 |
| 1.4 | 1.7 | 0.5 | 0.5 | 22.2 | 24.9 |
| 1.6 | 1.7 | 0.4 | 0.3 | 23.3 | 22.9 |
| 1.6 | 1.9 | 0.4 | 0.2 | 22.4 | 21.4 |
| 1.4 | 1.9 | 0.3 | 0.2 | 21.2 | 20.5 |
| 1.5 | 1.5 | 0.2 | 0.2 | 20.5 | 19.2 |
| 1.6 | 1.4 | 0.3 | 0.1 | 20 | 17.2 |
| 1.5 | 0.9 | 0.3 | 0.1 | 18 | 20.9 |
| 1.4 | 1.9 | 0.1 | 0.1 | 20.6 | 19.7 |
| 1.4 | 1.2 | 0.1 | 0.1 | 19.6 | 19.4 |
| 1.3 | 1.4 | 0.1 | 0.1 | 20.4 | 18.6 |
| 1.7 | 1 | 0.1 | 0.1 | 19.5 | 19.4 |

| Recurrent expenditure | | Capital and Net Lending | | Public Investment | | Current Account S (- |
|---|---|---|---|---|---|---|
| Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates |
| 509,856 | 547,960 | 221,785 | 165,686 | 225,295 | 177,443 | - 25,480 |
| 596,260 | 622,758 | 301,836 | 218,846 | 303,567 | 229,274 | 3,652 |
| 712,894 | 743,710 | 331,294 | 252,416 | 335,672 | 263,859 | 37,847 |
| 829,641 | 879,575 | 261,925 | 322,352 | 266,580 | 330,448 | - 103,933 |
| 928,339 | 937,094 | 351,214 | 343,111 | 361,214 | 356,519 | - 110,824 |
| 1,017,155 | 1,006,633 | 402,509 | 393,465 | 413,546 | 407,488 | - 53,835 |
| 1,107,902 | 1,131,023 | 487,044 | 425,476 | 497,465 | 443,973 | - 1,821 |
| 1,267,390 | 1,205,180 | 517,554 | 464,216 | 529,250 | 481,203 | - 9,846 |
| 1,328,283 | 1,322,898 | 657,336 | 472,967 | 668,465 | 486,610 | 109,210 |
| 1,552,035 | 1,701,658 | 482,041 | 588,737 | 492,341 | 602,767 | - 47,335 |
| 1,717,239 | 1,757,782 | 860,880 | 576,101 | 869,880 | 594,013 | 105,731 |
| 1,946,000 | 1,927,693 | 699,300 | 645,363 | 708,300 | 657,386 | 64,300 |
| 2,152,000 | 2,089,713 | 750,200 | 603,515 | 761,000 | 624,970 | 65,200 |
| 2,308,000 | 2,301,155 | 734,000 | 614,136 | 756,000 | 631,235 | 36,000 |

| Recurrent expenditure | | Capital and Net Lending | | Public Investment | | Current Account S (- |
|---|---|---|---|---|---|---|
| Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates |
| 18.7 | 18.6 | 8.2 | 5.6 | 8.3 | 6 | -0.9 |
| 17.1 | 17.4 | 7.9 | 6.1 | 8 | 6.4 | 0.9 |
| 17.1 | 16.9 | 7.9 | 5.7 | 8 | 6 | 0.9 |
| 16.9 | 18.2 | 5.3 | 6.7 | 5.4 | 6.8 | -2.1 |
| 16.9 | 16.7 | 6.4 | 6.1 | 6.6 | 6.4 | -2 |
| 16.1 | 15.4 | 6.4 | 6 | 6.5 | 6.2 | -0.8 |
| 14.8 | 14.9 | 6.5 | 5.6 | 6.6 | 5.9 | 0 |
| 14.6 | 13.9 | 6 | 5.4 | 6.1 | 5.5 | -0.1 |
| 13.4 | 12.7 | 6.6 | 4.5 | 6.7 | 4.7 | 1.1 |
| 13.7 | 15.5 | 4.3 | 5.4 | 4.3 | 5.5 | -0.4 |
| 13.7 | 14.8 | 6.9 | 4.9 | 7 | 5 | 0.8 |
| 14.4 | 14.5 | 5.2 | 4.9 | 5.2 | 4.9 | 0.5 |
| 15.2 | 14.5 | 5.3 | 4.2 | 5.4 | 4.3 | 0.5 |
| 14.8 | 15.3 | 4.7 | 4.1 | 4.8 | 4.2 | 0.2 |

| Surplus (+)/Deficit (-) | Primary Account Surplus (+)/Deficit (-) | | Overall Fiscal Surplus (+)/Deficit (-) | | Foreign Fin |
|---|---|---|---|---|---|
| Actual | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates |
| - 70,126 | - 96,006 | 0 | -247,267 | - 235,813 | 124,223 |
| 57,706 | - 129,061 | 93,871 | - 298,183 | 276,552 | 141,971 |
| - 88,450 | - 83,622 | - 97,169 | - 293,447 | - 309,644 | 138,645 |
| - 179,931 | - 73,030 | - 166,686 | - 342,858 | - 476,361 | 34,400 |
| - 119,815 | - 101,630 | - 93,425 | - 438,837 | - 446,017 | 158,000 |
| - 71,856 | - 79,816 | - 93,481 | - 433,744 | - 450,180 | 143,750 |
| - 79,563 | - 98,865 | - 80,469 | - 468,865 | - 488,967 | 197,264 |
| - 67,733 | - 62,600 | - 72,083 | - 507,400 | - 516,090 | 148,000 |
| - 127,692 | - 75,091 | - 154,849 | - 516,126 | - 591,244 | 286,850 |
| - 246,779 | - 74,346 | - 319,827 | - 499,376 | - 829,502 | 291,376 |
| - 71,719 | - 219,697 | - 29,430 | - 740,149 | - 640,325 | 283,149 |
| - 96,162 | 55,087 | 2,071 | - 625,000 | - 733,494 | 332,000 |
| - 169,740 | 145,000 | 91,421 | - 675,000 | - 760,769 | 360,000 |
| - 410,256 | 228,000 | - 115,130 | - 685,000 | - 1,016,483 | 235,000 |

| Surplus (+)/Deficit (-) | Primary Account Surplus (+)/Deficit (-) | | Overall Fiscal Surplus (+)/Deficit (-) | | Foreign F |
|---|---|---|---|---|---|
| Actual | Approved Estimates | Actual | Approved Estimates | Actual | Approved Estimates |
| -2.4 | -3.5 | -2.9 | -9.1 | -8 | 4.6 |
| -1.6 | -2 | -2.6 | -7 | -7.7 | 3.3 |
| -2 | -2 | -2.2 | -7 | -7 | 3.3 |
| -3.7 | -1.5 | -3.5 | -7 | -9.9 | 0.7 |
| -2.1 | -1.8 | -1.7 | -8 | -8 | 2.9 |
| -1.1 | -1.3 | -1.4 | -6.8 | -6.9 | 2.3 |
| -1 | -1.3 | -1.1 | -6.2 | -6.5 | 2.6 |
| -0.8 | -0.7 | -0.8 | -5.8 | -5.9 | 1.7 |
| -1.2 | -0.8 | -1.5 | -5.2 | -5.7 | 2.9 |
| -2.3 | -0.7 | -2.9 | -4.4 | -7.6 | 2.6 |
| -0.6 | -1.8 | -0.2 | -5.9 | -5.4 | 2.3 |
| -0.7 | 0.4 | 0 | -4.6 | -5.5 | 2.5 |
| -1.2 | 1 | 0.6 | -4.8 | -5.3 | 2.5 |
| -2.7 | 1.5 | -0.8 | -4.4 | -6.8 | 1.5 |

| ıancing (b) | Domestic Financing (c) | | Market Borrowings | |
|---|---|---|---|---|
| Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 72,010 | 123,043 | 163,805 | 123,043 | 163,805 |
| 131,415 | 156,212 | 127,737 | 156,212 | 127,077 |
| - 4,643 | 154,802 | 314,287 | 154,802 | 309,670 |
| 230,807 | 308,458 | 245,554 | 303,458 | 234,274 |
| 243,788 | 280,837 | 202,229 | 280,837 | 191,999 |
| 218,956 | 289,994 | 231,224 | 289,994 | 236,022 |
| 286,455 | 271,602 | 202,512 | 271,602 | 202,512 |
| 123,700 | 359,400 | 392,390 | 359,400 | 379,390 |
| 212,523 | 229,276 | 378,721 | 229,276 | 392,084 |
| 236,803 | 208,000 | 592,699 | 208,000 | 592,699 |
| 391,914 | 457,000 | 248,411 | 457,000 | 248,411 |
| 439,243 | 293,000 | 294,251 | 293,000 | 249,574 |
| 323,535 | 315,000 | 437,234 | 315,000 | 329,351 |
| 314,076 | 450,000 | 702,407 | 450,000 | 642,713 |

| inancing | Domestic Financing | | Market Borrowings | |
|---|---|---|---|---|
| Actual | Approved Estimates | Actual | Approved Estimates | Actual |
| 2.5 | 4.5 | 5.6 | 4.5 | 5.6 |
| 3.7 | 3.7 | 2.8 | 3.7 | 3.6 |
| -0.1 | 3.7 | 7.1 | 3.7 | 7 |
| 4.8 | 6.3 | 5.1 | 6.2 | 4.9 |
| 4.4 | 5.1 | 3.6 | 5.1 | 3.4 |
| 3.4 | 4.6 | 3.5 | 4.6 | 3.6 |
| 3.8 | 3.6 | 2.7 | 3.6 | 2.7 |
| 1.4 | 4.1 | 4.5 | 4.1 | 4.4 |
| 2 | 2.3 | 3.6 | 2.3 | 3.8 |
| 2.2 | 1.8 | 5.4 | 1.8 | 5.4 |
| 3.3 | 3.7 | 2.1 | 3.7 | 2.1 |
| 3.3 | 2.2 | 2.2 | 2.2 | 1.9 |
| 2.2 | 2.2 | 3 | 2.2 | 2.3 |
| 2.1 | 2.9 | 4.7 | 2.9 | 4.3 |