

Details of Expenditure Estimates with Provisions allocated as Sub-Projects / Items under Capital Expenditure

Ministry/ Department

Serial No.	Name of the Project	Vote Particulars of Allocation ^(a)	Approval ^(b)	Year of Commencement of the project	Expected Year to Complete the Project	Total Estimated Cost ^(c)	Cumulative Expenditure up to 30.07.2023	Expected Expenditure in the coming period of the year 2023	Provisions required for the year 2024	Cumulative progress as at 30.07.2023 (Physical)	Estimate	
											2025	2026
Rs. Million												

Notes

- (a). Mention "New" if it is a new project
- (b). Insert No. 1 for a Cabinet Approval, No. 2 for a Department of National Planning approval and No. 3 for a budget proposal as the case may be.
- (c). Total Cost Estimate currently approved by the Cabinet of Ministers for the project should be mentioned