Annexure 03

Part (A)

Salary, Wages and Other Allowances for 2024 (Submit separate formats for each budget project)

Serial No.	Designation	Name	Salary Code	Permenant/Casual	1001	1003						1202	1401	1402	Total of Monthly Salaries & Allowances
					Monthly basic salary with salary increment for the year 2024	Monthly Cost of Living Allowance	Monthly Allowance of Rs. 5000/-	Monthly Executive Allowance	Monthly Language Allowance	Monthly Special Interim Allowance	Monthly Other Allowances (Indicate each allowance separately)	Monthly Fuel Allowance	Monthly Transport Allowance	Monthly Telephone Allowance	
					(Rupees)										
	Total														

Part (B)

Cadre Details

Ministry/ Department/ Institution	Approved/Actual Cadre (as at 30.06.2023)													
	Senior Level				Tertiary Level		Secondary Level		Primary Level		Other		Total	
	Class I & Supra Grade		Class II & III											
	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual