

Progress review of Capital Expenditure for the Year

Format-01

Name of Institution	Objective Code	Expenditure description	Annual Allocation	Review of Progress	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
eg:- DMA	2101	Vehicles	5Milion	Action Plan		✓	✓				✓					
				Procument Plan	S		A		R			P				
				Financial Progress (Rs)								5M				
				Physical Progress (%)							100 %					
02				Action Plan												
				Procument Plan												
				Financial Progress (Rs)												
				Physical Progress (%)												
03				Action Plan												
				Procument Plan												
				Financial Progress (Rs)												
				Physical Progress (%)												

S - Starting tender procedure
A - Awarding Contract
R - Receiving goods & Services
P - Payment

