

Annex 02

Details of Expenditure Estimates that Provisions to be Allocated as Sub-Projects / Items under Capital Expenditure

Name of the Project	Vote Particular of Expenditure Estimate	Objectives of the Projects	Year of Commencement	Expected Year to Complete the Project*	Total Estimated Cost	Cumulative Expenditure up to 31.12.2020	Expected Expenditure for the year 2021	Provisions required for the year 2022	Estimates	
									2023	2024
Rs. Million										

Ministry / Department

*If the expenditure incurred under the annual allocation without setting a time limit at present, a review of the relevant work should be made and a date should be fixed for setting targets.