

මුදල්, ආර්ථික සහ පුතිපත්ති සංවර්ධන අමාතහාංශය நிதி, பொருளாதாரம் மற்றும் கொள்கை அபிவிருத்தி அமைச்சு

MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

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සියළුම අමාතහාංශ ලේකම්වරුන්, පළාත් සභාවල පුධාන ලේකම්වරුන් සහ දෙපාර්තමේන්තු පුධානීන් වෙත

> 2020 ජුනි 01 සිට අගෝස්තු 31 දක්වා මාස 03ක කාලය තුළ ආණ්ඩුකුම වාවස්ථාවේ 150 වහවස්ථාවේ (3) වන අනු වහවස්ථාවේ පුතිපාදන අනුව ඒකාබද්ධ අරමුදලින් ව්යදම් දැරීමේ බලය

2020 ජුනි 01 සිට අගෝස්තු 31 දක්වා වන මාස තුනක කාලය තුළ රජයේ සේවාවන් හා සංවර්ධන කටයුතු අඛණ්ඩව පවත්වා ගැනීම සඳහා අවශා වියදම් ඒකාබද්ධ අරමුදලින් දැරීම පිණිස ශී ලංකා පුජාතාත්තුික සමාජවාදී ජතරජයේ ආණ්ඩුකුම වහවස්ථාවේ 150 වහවස්ථාවේ (3) වන අනු වහවස්ථාවේ පුතිපාදන යටතේ අතිගරු ජනාධිපතිතුමා විසින් බලය ලබා දී තිබේ.

02. මෙම බලය දීම යටතේ ඉදිරි මාස තුන සඳහා එක් එක් අමාතහාංශ හා වැය දරන ආයතන වෙත පුතිපාදන වෙන් කරමින් සකස් කළ ඇස්තමේන්තුවල සාරාංශයක් ඇමුණුම 01 ලෙස මේ සමඟ ඉදිරිපත් කර ඇත. එම පුතිපාදන එක් එක් වැය විෂය සංකේත අංක යටතේ බෙදී ඇති ආකාරය පිළිබඳ විස්තරාත්මක ඇස්තමේන්තුව සහ වැඩසටහන අනුව ඇස්තමේන්තුව ජාතික අයවැය දෙපාර්තමේන්තුව විසින් ඔබ වෙත එවීමට කටයුතු කරනු ලැබේ. මීට අමතරව මෙම කාලය සඳහා බල පැවැත්වෙන අත්තිකාරම් ගිණුම් කටයුතුවල සීමාවන් ඇමුණුම 02 ලෙස මේ සමඟ ඉදිරිපත් කර ඇත.

03. පවත්තා වෘවසන තත්ත්වය හේතුවෙන් රාජඃ අදායම අපගමනය වීමත් කොවිඩ් 19 වඃසනය සහ කාලගුණික වෙනස්වීම් මත පැනනැගි ඇති ආපදා හේතුවෙන් දරන්නට වන වියදම් වැඩිවීමත් කරණ කොට ගෙන රාජා මූලා අවකාශය තවදුරටත් අඩු වී ඇත. ඊට අමතරව වාෘවස්ථාපිත සීමාවන් තුළ ණය ගැනීම් ද සීමාවී ඇති හෙයින් ඉදිරි කාලය තුළ රාජෳ වියදම් කළමනාකරණය කර ගැනීමේ දැඩි අවශානාවක් පැනනැගී ඇත. මේ පිළිබඳව සියළු ආයතන පුධානීන්ගේ, වියදම් අනුමත කරන හා ගෙවීම් කරන නිලධාරීන්ගේ අවධානය දැඩිව යොමු කරවමි.

04. ඒ අනුව, 2020 ජුනි මස සිට අගෝස්තු මාසය දක්වා වන ව්යදම් වෙන් කොට ඇති පුතිපාදන සීමාවන් තුළම කළමනාකරණය කර ගත යුතු වේ.

එසේම මේ කාලය තුල වියදම් දැරිය යුත්තේ මේ වන විටත් වැඩ ආරම්භ කර ඇති තවදුරටත් පවත්වාගෙන යායුතු පුමුඛ අවශාතාවයක් වන වැඩසටහන්, වාහපෘති හා විෂයයන් සඳහා පමණි. එම නිසා යොමුගත කාලය තුළ නව කාර්යය මණ්ඩල වියදම්, සැපයුම් හා සේවාවන් මෙන්ම නව කාර්යයන් හා වාහපෘතීන් සම්බන්ධයෙන් බැඳීම් ඇති කර නොගත යුතුය.

මෙම ඇස්තමේන්තු වල ජාතික අයවැය දෙපාර්තමේන්තුවේ "පරිපූරක සහාය සේවා සහ හදිසි අවශාතා වගකීම්" වහාපෘතිය යටතේ පුතිපාදන වෙන්කර නොමැත. එබැවින් පුතිපාදන වෙන්වී නොමැති නමුත් අතාවශාවන වියදමක් ඇති වුවහොත් එවැනි වියදම්ද ඒ ඒ ආයතන වෙත දැනටමත් වෙන්වී ඇති පුතිපාදන තුලින්ම කළමනාකරණය කරගැනීමට වැය දරන ආයතන විසින් අවශා විධිවිධාන සලසාගත යුතු බව තරයේ අවධාරණය කරමි.

05. මෙම කාලය තුළ, ගෙවීම් වවුචර්වල සහ අනෙකුත් ලියකියවිලිවල අදාළ අධිකාරිය ලෙස සදහන් කළ යුතු වන්නේ ආණ්ඩුකුම වාෘවස්ථාවේ 150 වාෘවස්ථාවේ (3) වන අනු වාෘවස්ථාව යටතේ වන අධිකාරිය යන්නයි.

06. භාණිඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව විසින් ඉදිරි මාස තුන (03) සදහා ඔබ වෙත අවශා අගිම නිදහස් කිරීම මෙම ඇස්තමේන්තුගත සීමාවන් තුළ සිදු කරනු ලබන අතර මෙම ඇස්තමේන්තු සහ මේ දක්වා ඔබ විසින් දරන ලද වියදම් ඇතුළත් කර රාජා ගිණුම් දෙපාර්තමේන්තුව විසින් සිගාස් (CIGAS) වැඩසටහනෙහි වියදම් සීමාවන් සකස් කරනු ඇත.

වියදම් දැරීමේදී දැනටමත් නිමකර ඇති කාර්යයන් සඳහා ඉදිරිපත් වී ඇති බිල්පත් නිරවුල් කිරීමට පුමුඛත්වය ලබා දියයුතු අතර 2020 මැයි 20 දිනැති අංක 20/Misc(028) දරන අමාතා මණ්ඩල තීරණය අනුව රජා අායතන සඳහා නව ගොඩනැගිලි ඉදිකිරීම් කල්දැමීම, පුනරාවර්තන වියදම් දැඩිව පාලනය කිරීම සඳහා විධිවිධාන යෙදීම හා පුමුඛත්වයෙන් අඩු වියදම් විලම්භනය කීරීමට සියලුම ආයතන පුධානීන් වග බලා ගත යුතුය.

07. 2020 වර්ෂය සඳහා විසර්ජන පනතක් සම්මත වනතුරු, එම කාලය සඳහා ගිණුම් තැබීම පිළිබඳ 2019 දෙසැම්බර් 31 දිනැති අයවැය චකුලේඛ 9/2019 මඟින් ලබා දී ඇති අනෙකුත් උපදෙස්වල වෙනසක් සිදු නොවන බවද දන්වා සිටිමි.

එස්. ආර්. ආට්ගල භාණ්ඩාගාර ලේකම්

පිටපත්:

- 1. ජනාධිපති ලේකම්
- 2. අගාමාතා ලේකම්
- 3. අමාතා මණ්ඩල ලේකම්
- 4. විගණකාධිපති

Authority to incurring expenditure under Article 150(3) of the Constitution

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
110.	Head 1 - 25 Special Spending Units	7,720,000	400,000	8,120,000
1	His Excellency the President	651,280	209,350	860,630
2	Office of the Prime Minister	240,700	30,000	270,700
4	Judges of the Superior Courts	59,470	1,200	60,670
5	Office of the Cabinet of Ministers	36,470	2,800	39,270
6	Public Service Commission	63,620	1,950	65,570
7	Judicial Service Commission	23,770	80	23,850
8	National Police Commission	45,030	2,130	47,160
9	Administrative Appeals Tribunal	7,500	50	7,550
10	Commission to Investigate Allegations of Bribery or Corruption	137,500	6,600	144,100
11	Office of the Finance Commission	20,640	12,760	33,400
13	Human Rights Commission of Sri Lanka	55,820	1,950	57,770
16	Parliament	636,380	116,150	752,530
17	Office of the Leader of the House of Parliament	12,290	450	12,740
18	Office of the Chief Govt. Whip of Parliament	16,210	450	16,660
19	Office of the Leader of the Opposition of Parliament	30,540	3,210	33,750
20	Election Commission	5,161,250	7,000	5,168,250
21	National Audit Office	478,350	2,000	480,350
22	Office of the Parliamentary Commissioner for Administration	7,713	-	7,713
23	Audit Service Commission	12,280	200	12,480
24	National Procurement Commission	19,690	1,670	21,360
25	Delimitation Commission	3,497	-	3,497
	Ministry of Information and Mass Media	4,700,000	190,000	4,890,000
	Minister of Information and Mass Media	459,719	46,178	505,897
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-01	12,586	625	13,211
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-02	28,638	2,463	31,101
	55-02-03	398,000	41,200	439,200
	Head 108 Ministry of Postal Services and Muslim Religious Affairs	070,000	11,200	107,200
	108-01-01	-	-	-
	108-01-02 (Part of the Project)	19,495	1,390	20,885
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
		1 000	F00	1 500
	123-02-06-18-(1503)(2201)	1,000	500	1,500
210	Department of Information	19 225	1 647	40.082
210	Department of Government Printer	48,335 582,321	1,647	49,982 602,921
308	Department of Government Frinter Department of Posts	3,609,625	20,600 121,575	3,731,200
308	Department of Fosts	3,009,023	121,373	3,731,200
	Ministry of Skills Development, Employment and Labour Relations	2,700,000	1,400,000	4,100,000
	Minister of Skills Development, Employment and Labour Relations	1,374,200	1,145,600	2,519,800
	Head 54 Non Cabinet Ministry of Labour & Trade Union Relations			
	Projects existing under Expenditure Head 54	42,850	4,700	47,550
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			<u> </u>

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	149-01-12-02-1503/2201	40,000	2,000	42,000
	149-01-12-03-1503/2201	450,000	20,000	470,000
	149-01-12-04-1503/2201	300,000	21,000	321,000
	149-01-12-13-1503/2201	100,000	11,000	111,000
	149-01-12(Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201),	·	·	
	149-01-12(Except 149-01-12-11(1505)(2201),149-01-12-12(1505)(2201), 149-01-12-02(1503)(2201), 149-01-12-03(1503)(2201),149-01-12- 04(1503)(2201), 149-01-12-13(1503)(2201)	126,950	2,300	129,250
	149-02-06	19,000	1,066,700	1,085,700
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	194-01-03	166,500	15,000	181,500
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-05	128,900	2,900	131,800
	Department of Technical Education and Training	588,600	77,000	665,600
	Department of Labour	610,200	168,700	778,900
328	Department of Manpower and Employment	127,000	8,700	135,700
	Ministry of Buddhasasana Cultural and Religious Affairs	1,540,000	720,000	2,260,000
	Minister of Buddhasasana Cultural and Religious Affairs	398,100	271,700	669,800
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	Projects existing under Expenditure Head 101 excluding 101-02-07	61,500	132,500	194,000
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-01-03	113,500	30,700	144,200
	123-02-05	159,000	32,300	191,300
	123-02-06 (Except Ranmihitenna)	26,000	16,200	42,200
	Head 01 His Excellency the President			
	01-01-04-25-(1503)(2201)	30,000	5,000	35,000
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-02 (Part of the Project) Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development	-		-
	158-02-05	8,100	55,000	63,100
	Department of Buddhist Affairs	334,200	6,500	340,700
	Department of Muslim Religious and Cultural Affairs	35,000	9,800	44,800
	Department of Christian Religious Affairs	62,000	173,400	235,400
	Department of Hindu Religious and Cultural Affairs	86,400	43,100	129,500
206	Department of Cultural Affairs	222,700	66,800	289,500
	Department of Archaeology	282,200	40,300	322,500
208	Department of National Museums	72,500	60,800	133,300
209	Department of National Archives	46,900	47,600	94,500
	Ministry of Finance, Economic and Policy Development	255,400,000	290,785,000	546,185,000
	Minister of Finance, Economic and Policy Development	1,372,040	4,614,620	5,986,660
	Head 102 Ministry of Finance Projects existing under Expenditure Head 102 excluding 102-01-02-14-	252,220	557,970	810,190
	2401 Head 53 Non Cabinet Ministry of Economic Reforms & Public	232,220	337,370	010,190
	Distribution			
	53-01-02-01-1503	10,000		10,000
	55-01-02-01-1505	10,000	l	10,000

		Rs.		
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
1101	160-02-04-07-(1503)(2201)	9,000	5,000	14,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement			
	& Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-01	-	-	_
	104-01-10	17,820	50,350	68,170
	104-01-02	1,083,000	1,300	1,084,300
	104-02-06	-	4,000,000	4,000,000
237	Department of National Planning	31,000	22,750	53,750
238	Department of Fiscal Policy	16,300	-	16,300
239	Department of External Resources	319,220	3,700	322,920
240	Department of National Budget	18,091,850	928,200	19,020,050
241	Department of Public Enterprises	1,128,740	17,424,700	18,553,440
242	Department of Management Services	22,520	1,050	23,570
243	Department of Development Finance	6,521,850	4,611,420	11,133,270
244	Department of Trade and Investment Policy	15,250	550	15,800
245	Department of Public Finance	21,500	51,300	72,800
246	Department of Inland Revenue	1,716,700	934,200	2,650,900
247	Sri Lanka Customs	938,500	60,500	999,000
248	Department of Excise	331,300	25,000	356,300
249	Department of Treasury Operations	224,098,910	262,003,800	486,102,710
250	Department of State Accounts	20,000	15,400	35,400
251	Department of Valuation	119,950	6,670	126,620
252	Department of Census and Statistics	329,900	72,600	402,500
280	Department of Project Management and Monitoring	29,800	2,000	31,800
295	Department of Commerce	26,800	2,500	29,300
296	Department of Import and Export Control	20,320	1,900	22,220
297	Department of Registrar of Companies	22,800	-	22,800
323	Department of Legal Affairs	6,600	100	6,700
324	Department of Management Audit	15,750	700	16,450
329	Department of Information Technology Management	170,750	1,140	171,890
333	Comptroller General's Office	11,650	200	11,850
333	Computation of the Computation o	11,000	200	11,000
	Ministry of Defence	97,117,350	10,151,000	107,268,350
	Minister of Defence	7,204,305	2,833,100	10,037,405
	Head 103 Ministry of Defence			
	Projects existing under Expenditure Head 103	6,571,055	1,285,700	7,856,755
	Head 130 Ministry of Public Administration, Disaster Management			
	and Livestock Development			
	130-01-06	27,300	900	28,200
	130-02-07	75,000	45,000	120,000
	130-02-08	333,400	786,000	1,119,400
	130-02-09	5,250	420,500	425,750
	Head 155 Ministry of Internal and Home Affairs and Provincial		·	<u> </u>
	Council & Local Government			
	155-01-09	31,700	45,900	77,600
	Head 157 Ministry of National Integration, Official languages Social			•
	Progress and Hindu Religious Affairs			
	157-01-02	-		-
	157-01-02-03-2201	10,400	2,000	12,400
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	i i			
	51-01-02	40,000	1,600	41,600
	51-01-02 51-02-03	40,000 110,200	1,600 220,500	41,600 330,700

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 01 His Excellency the President			
	01-02-06-06-2509-2	-	10,000	10,000
	149-02-03-2202	-	5,000	5,000
	102-01-02-14-2401-(13)	-	10,000	10,000
222	Sri Lanka Army	41,438,615	593,900	42,032,515
223	Sri Lanka Navy	13,141,550	1,367,500	14,509,050
224	Sri Lanka Air Force	9,998,075	4,898,500	14,896,575
225	Department of Police	19,734,650	362,000	20,096,650
227	Department of Registration of Persons	248,600	3,600	252,200
304	Department of Meteorology	81,100	13,400	94,500
320	Department of Civil Security	5,256,000	52,500	5,308,500
325	Department of Sri Lanka Coast Guard	14,455	26,500	40,955
	Maria Charles III District De	F 40F 000	1.126.000	((11 000
	Ministry of Justice, Human Rights & Law Reforms	5,485,000	1,126,000	6,611,000
	Minister of Justice, Human Rights & Law Reforms	775,100	748,900	1,524,000
	Head 110 Ministry of Justice and Prison reforms			
	Projects existing under Expenditure Head 110	229,500	22,800	252,300
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-12-04-(1503)(2201)	310,000		310,000
	104-01-12-05-(1508)(2201)	65,000	70,000	135,000
	Head 157 Ministry of National Integration , Official languages Social	,	,	·
	Progress and Hindu Religious Affairs			
	157-01-01	-	-	-
	157-01-02	137,200	248,300	385,500
	157-01-03	33,400	407,800	441,200
205	Department of Public Trustee	16,500	1,100	17,600
228	Courts Administration	2,036,270	166,750	2,203,020
229	Department of Attorney General	387,000	105,000	492,000
230	Department of Legal Draftsman	31,750	150	31,900
231	Department of Debt Conciliation Board	16,200	700	16,900
232	Department of Prisons	1,973,400	92,100	2,065,500
233	Department of Government Analyst	109,100	5,700	114,800
234	Registrar of the Supreme Court	52,900	1,400	54,300
235	Department of Law Commission	4,830	250	5,080
326	Department of Community Based Corrections	81,950	3,950	85,900
	Ministry of Healthcare and Indigenous Medical Services	38,600,000	4,500,000	43,100,000
	Minister of Healthcare & Indigenous Medical Services	38,107,000	4,456,000	42,563,000
	Head 111 Ministry of Health, Nutrition and Indigenous Medicine			
	Projects existing under Expenditure Head 111	37,757,000	4,336,000	42,093,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-04-1503	350,000		350,000
	53-01-02-04-2201	-	100,000	100,000
	Head 01 His Excellency the President		100,000	100,000
	-		20.000	00.000
	01-02-06-06- 2509-3	-	20,000	20,000
220	Department of Ayurveda	493,000	44,000	537,000
220	Department of Fry at vecta	4 73,000	77,000	557,000
	1 1 1			

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Foreign Relations	2,800,000	80,000	2,880,000
	Minister of Foreign Relations	2,800,000	80,000	2,880,000
	Head 112 Ministry of Foreign Affairs			
	Projects existing under Expenditure Head 112	2,800,000	80,000	2,880,000
	Ministry of Transport Services Management	7,750,000	12,000,000	19,750,000
	Minister of Transport Services Management	3,345,250	4,120,810	7,466,060
	Head 114 Ministry of Transport & Civil Aviation			
	Projects existing under Expenditure Head 114 excluding 114-02-05	3,345,250	4,120,810	7,466,060
206		2 004 550	F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	44.44.740
306	Department of Sri Lanka Railways	3,894,550	7,547,190	11,441,740
307	Department of Motor Traffic	510,200	332,000	842,200
	Ministry of Roads & Highways	55,000	31,860,000	31,915,000
	Minister of Roads & Highways	55,000	31,860,000	31,915,000
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	55,000	31,860,000	31,915,000
	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development	12,976,650	8,099,000	21,075,650
	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	8,350,105	5,515,400	13,865,505
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation &		+	
	Fisheries & Aquatic Resources Development			
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14,118-02-15	7,625,595	3,364,450	10,990,045
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-02-10	49,820	123,000	172,820
	Head 160 Ministry of Mahaweli Development and Environment	-		-
	160-01-02	23,890	950	24,840
	160-02-05	-	1,631,000	1,631,000
	160-02-04-05	650,000	200,000	850,000
	160-02-04-06	800	1,000	1,800
	Head 01 His Excellency the President	-	,	-
	01-01-04-32-2202	_	103,000	103,000
	01-01-04-32-2302	-	92,000	92,000
	01-02-06-09-2509	-	72,000	-
	01-02-06-11-2509-1	_		_
	Head 56 Non Cabinet Ministry of Special Areas Development	-		-
	56-01-02	-		_
	Head 101 Ministry of Buddha Sasana & Wayamba Development	-		-
	101-02-07	-		-
226	Department of Immigration and Emigration	376,650	299,000	675,650
281	Department of Agrarian Development	1,972,000	414,000	2,386,000
282	Department of Irrigation	814,500	1,447,000	2,261,500
285	Department of Agriculture	1,292,595	238,900	1,531,495
292	Department of Animal Production and Health	170,800	184,700	355,500

Minister of Power and Energy 190,000 240,000 430,000 430,000 1 164,000 1 164,000 1 164,000 1 165,000 1 175,000	Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
Head 119 Ministry of Power, Energy and Business Development Projects existing under Expenditure Head 119 147,230 231,450 378,680 Head 117 Ministry of Highways and Road Development Petroleum Resources Development 117,01-16 22,770 550 23,320 117,02-17 20,000 8,000 24,660,000 117,02-17 20,000 8,000 24,660,000 Ministry of Women & Child Affairs and Social Security 23,600,000 1,060,000 24,660,000 Ministry of Women & Child Affairs and Social Security 5,782,470 970,510 6,752,980 Head 120 Ministry of Women and Child Affairs and Dry Zone Development Projects existing under Expenditure Head 120 1,561,230 879,570 2,440,800 124-19-19 1,24-19-10 1,24-19-11		Ministry of Power and Energy	190,000	240,000	430,000
Projects existing under Expenditure Head 119		Minister of Power and Energy	190,000	240,000	430,000
Head 117 Ministry of Highways and Road Development Petroleum		Head 119 Ministry of Power, Energy and Business Development			
Head 117 Ministry of Highways and Road Development Petroleum			147,230	231,450	378,680
Resources Development		, ,	,	,	·
117-01-16					
Ministry of Women & Child Affairs and Social Security 23,600,000 1,060,000 24,660,000		117-01-11	-		-
Ministry of Women & Child Affairs and Social Security 23,600,000 1,060,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,660,000 24,600,000 24,600,000 24,600,000 24,400 24,40					
Minister of Women & Child Affairs and Social Security 5,782,470 970,510 6,752,980		117-02-17	20,000	8,000	28,000
Head 120 Ministry of Women and Child Affairs and Dry Zone Development		Ministry of Women & Child Affairs and Social Security	23,600,000	1,060,000	24,660,000
Development		Minister of Women & Child Affairs and Social Security	5,782,470	970,510	6,752,980
Projects existing under Expenditure Head 120					
124-01-01		-	1,561,230	879,570	2,440,800
124-01-01		, ,			<u> </u>
124-1-11			_	_	
124-01-02			_	_	_
124-02-04			113,805	17,100	130,905
Head 01 His Excellency the President 01-02-06-06-42-5209		124-02-04		16,590	
01-02-06-06-4-2509		124-02-05	9,850	57,250	67,100
01-02-06-06-5-2509		Head 01 His Excellency the President			
Department of Social Services 165,050 29,000 194,050 194,050 217 Department of Probation and Childcare Services 83,780 8,000 91,780 331 Department of Samurdhi Development 17,568,700 52,490 17,621,190			-	-	-
Department of Probation and Childcare Services		01-02-06-06-5-2509	-	-	-
Department of Probation and Childcare Services	21.6	D + + (C : 1C :	1/5 050	20,000	104.050
331 Department of Samurdhi Development 17,568,700 52,490 17,621,190		-			
Ministry of Lands & Land Development 1,525,000 390,000 1,915,000 Minister of Lands & Land Development 102,200 322,000 424,200 Head 122 Ministry of Land and Parliamentary Reforms 102,200 322,000 424,200 286 Department of Land Commissioner General 122,000 8,900 130,900 287 Department of Land Settlement 125,500 800 126,300 288 Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900 Ministry of Urban Development, Water Supply and Housing Facilities 1,280,000 15,926,000 17,206,000 Ministry of Urban Development, Water Supply and Housing Facilities 979,385 15,670,161 16,649,546 Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-03,123-02-05,0 808,975 1,298,041 2,107,016 Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher		1		-	
Minister of Lands & Land Development 102,200 322,000 424,200 Head 122 Ministry of Land and Parliamentary Reforms Projects existing under Expenditure Head 122 excluding 122-01-02 102,200 322,000 424,200 286 Department of Land Commissioner General 122,000 8,900 130,900 287 Department of Land Settlement 125,500 800 126,300 288 Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900 Ministry of Urban Development, Water Supply and Housing Facilities 1,280,000 15,926,000 17,206,000 Minister of Urban Development, Water Supply and Housing Facilities 979,385 15,670,161 16,649,546 Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123- 02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-02 40,551 350 40,901 166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000	331	Department of Samurum Development	17,300,700	32,490	17,021,190
Head 122 Ministry of Land and Parliamentary Reforms Projects existing under Expenditure Head 122 excluding 122-01-02 102,200 322,000 424,200 286 Department of Land Commissioner General 122,000 8,900 130,900 287 Department of Land Settlement 125,500 800 126,300 288 Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900 Ministry of Urban Development, Water Supply and Housing Facilities 1,280,000 15,926,000 17,206,000 Minister of Urban Development, Water Supply and Housing Facilities 979,385 15,670,161 16,649,546 Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123- 02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 -		-			1,915,000
Projects existing under Expenditure Head 122 excluding 122-01-02 102,200 322,000 424,200		1	102,200	322,000	424,200
286 Department of Land Commissioner General 122,000 8,900 130,900		3	102.200		
Department of Land Settlement 125,500 800 126,300 288 Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900		Projects existing under Expenditure Head 122 excluding 122-01-02	102,200	322,000	424,200
Department of Land Settlement 125,500 800 126,300 288 Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900	286	Department of Land Commissioner General	122 000	8 900	130 900
Department of Surveyor General 1,061,800 44,900 1,106,700 327 Department of Land Use Policy Planning 113,500 13,400 126,900		*		-	
Department of Land Use Policy Planning 113,500 13,400 126,900		-			
Ministry of Urban Development, Water Supply and Housing Facilities 1,280,000 15,926,000 17,206,000		1			
Minister of Urban Development, Water Supply and Housing Facilities 979,385 15,670,161 16,649,546 Head 123 Ministry of Housing , Construction and Cultural Affairs		7 0	,		<u> </u>
Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123- 808,975 1,298,041 2,107,016 02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11 - - - - - -		Ministry of Urban Development, Water Supply and Housing Facilities	1,280,000	15,926,000	17,206,000
Projects existing under Expenditure Head 123 excluding 123-01-03,123- 808,975 1,298,041 2,107,016 02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-02 40,551 350 40,901 166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000			979,385	15,670,161	16,649,546
Projects existing under Expenditure Head 162 129,259 8,586,300 8,715,559 Head 166 Ministry of City Planning, Water Supply and Higher Education - - 166-01-11 - - - 166-01-02 40,551 350 40,901 166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000		02-05,123-02-06,)	808,975	1,298,041	2,107,016
Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11 - - - - -		. 0.1		0 = 0 1 5 5 5	
Education -		, •	129,259	8,586,300	8,715,559
166-01-11 - - 166-01-02 40,551 350 40,901 166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000		, , , , , , , , , , , , , , , , , , , ,			
166-01-02 40,551 350 40,901 166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000					
166-02-03 600 1,314,070 1,314,670 166-02-04 - 173,000 173,000			- 40 EE1	250	40 001
166-02-04 - 173,000 173,000					
			-		
166-02-05 - 3.690.900 3.690.900		166-02-05	_	3,690,900	3,690,900

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
1101	166-02-07	-	405,500	405,500
	166-02-13	-	202,000	202,000
309	Department of Buildings	121,450	2,284	123,734
310	Government Factory	90,058	9,675	99,733
311	Department of National Physical Planning	46,042	3,700	49,742
332	Department of National Community Water Supply	43,065	240,180	283,245
	Ministry of Education	13,000,000	3,500,000	16,500,000
	Minister of Education	12,587,200	3,217,500	15,804,700
	Head 126 Ministry of Education			
	Projects existing under Expenditure Head 126	12,587,200	3,217,500	15,804,700
12	National Education Commission	10,500	1,000	11,500
212	Department of Examinations	386,000	270,000	656,000
213	Department of Educational Publications	16,300	11,500	27,800
	Ministry of Plantation Industries and Export Agriculture	1,300,000	2,850,000	4,150,000
	Minister of Plantation Industries and Export Agriculture	966,500	2,327,700	3,294,200
	Head 135 Ministry of Plantation Industries	300,000	2,027,700	0,2,1,200
	Projects existing under Expenditure Head 135	929,900	1,570,200	2,500,100
	Head 124 Ministry of Primary Industries and Social Empowerment	1		
	124-01-03	34,900	2,400	37,300
	124-02-06	-	750,000	750,000
	Head 158 Ministry of Public Enterprise, kandyan Heritage and Kandy			
	Development			
	158-02-04-03	-		-
	158-01-02-1508	1,700		1,700
	158-01-02-2501	-	5,100	5,100
289	Department of Export Agriculture	219,500	212,800	432,300
293	Department of Rubber Development	114,000	309,500	423,500
	Expandion of Number Development	111,000	307,000	120,000
	Ministry of Community Empowerment & Estate Infrastructure	190,000	1,550,000	1,740,000
	Development	·		
	Minister of Community Empowerment & Estate Infrastructure Development	190,000	1,550,000	1,740,000
	Head 140 Ministry of Hill Country New Villages, Infrastructure and			
	Community Development			
	Projects existing under Expenditure Head 140	97,700	356,850	454,550
	Head 104 Ministry of National Policies, Economic Affairs, Resettlement			
	& Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-14	47,000	1,142,600	1,189,600
	104-01-12	45,300	550	45,850
	Head 149 Ministry of Industry and Commerce, Resettlement of			
	Protracted Displaced Persons, Cooperative Development and			
	Vocational Training & Skills Development			
	149-01-02-13-2202	-		-
	149-01-02-14-2506	-		-
	149-01-02-15-2202	-		_
	149-01-02-16-1409	_		-
	Head 01 His Excellency the President			
	01-02-06-11-2509-2		50,000	50,000
	01-04-00-11-4507-4	-	30,000	50,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
NO.	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	-	-	-
	Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
	155-01-01	-	-	-
	Ministry of Industries and Supply Chain Management	240,000	600,000	840,000
	Minister of Industries and Supply Chain Management	222,500	599,850	822,350
	Head 149 Ministry of Industry and Commerce, Resettlement of	185,500	595,850	781,350
	Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	100,000	250,000	702)000
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-03-29-2202, 149-02-03-29-202, 149-02-03-29-2202, 149-02-03-29-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-03-202, 149-02-02-02-02-02-02-02-02-02-02-02-02-02-			
	02-05-08-(1503)(2201), 149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10- (1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13-			
	2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01-12-11, 149-01-12-12,			
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04-(1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12(excluding sub project 11,12,02,03,04,13), 149-02-06			
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nether Province Development and Youth Affairs			
	104-01-12-06-1503/2201	30,000	2,000	32,000
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-03-1503/2201	7,000	2,000	9,000
303	Department of Textile Industries	17,500	150	17,650
		21,000		,
	Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government	149,000,000	5,000,000	154,000,000
	Minister of Public Administration, Home Affairs, Provincial Councils &	4,588,000	2,131,000	6,719,000
	Local Government Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	2,935,000	1,836,000	4,771,000
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-01	14,875	1,250	16,125
	130-01-02	1,228,000	242,560	1,470,560
	130-01-04	5,100	1,290	6,390
	Head 102 Ministry of Finance			
	102-01-02-14-2401	-	-	
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02-01-(1503)(2201)	10,500	400	10,900
	157-01-02-02-(1503)(2201)	20,000	4,000	24,000
			4,000	4,000
	157-01-03-01-2509	-	1,000	-,
	157-01-03-01-2509 157-01-03-23-2509	-	5,000	5,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	157-01-03-1703	1,200	-	1,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	122-01-02	361,500	31,500	393,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-05-04	6,000	5,000	11,000
236	Department of Official Languages	42,000	3,000	45,000
253	Department of Pensions	69,837,000	11,000	69,848,000
254	Department of Registrar General	480,000	10,000	490,000
255	District Secretariat, Colombo	271,000	16,000	287,000
256	District Secretariat, Gampaha	328,000	150,000	478,000
257	District Secretariat, Kalutara	280,000	5,000	285,000
258	District Secretariat, Kandy	369,000	7,000	376,000
259	District Secretariat, Matale	194,000	15,000	209,000
260	District Secretariat, Nuwara-Eliya.	149,000	3,000	152,000
261	District Secretariat, Galle	348,000	10,000	358,000
262	District Secretariat ,Matara	291,000	5,000	296,000
263	District Secretariat , Hambantota	231,000	30,000	261,000
264	District Secretariat/ Kachcheri - Jaffna	228,000	10,000	238,000
265	District Secretariat/ Kachcheri - Mannar	70,000	7,000	77,000
266	District Secretariat/ Kachcheri - Vavuniya	69,000	3,000	72,000
267	District Secretariat / Kachcheri - Mullaitivu	73,000	3,000	76,000
268	District Secretariat/ Kachcheri - Killinochchi	70,000	3,000	73,000
269	District Secretariat/ Kachcheri - Batticaloa	187,000	4,000	191,000
270	District Secretariat, Ampara	279,000	4,000	283,000
271	District Secretariat / Kachcheri - Trincomalee	129,000	4,000	133,000
272	District Secretariat, Kurunegala	539,000	8,000	547,000
273	District Secretariat, Puttalam	225,000	3,000	228,000
	District Secretariat, Anuradhapura	286,000	5,000	291,000
	District Secretariat - Polonnaruwa	136,000	34,000	170,000
276	District Secretariat - Badulla	232,000	5,000	237,000
277	District Secretariat, Monaragala	158,000	4,000	162,000
278	District Secretariat, Rathnapura	257,000	4,000	261,000
279	District Secretariat, Kegalle	204,000	3,000	207,000
312	Western Provincial Council	11,424,000	197,000	11,621,000
313	Central Provincial Council	9,203,000	265,000	9,468,000
314	Southern Provincial Council	8,090,000	257,000	8,347,000
315	Northern Provincial Council	6,858,000	355,000	7,213,000
316	North Western Provincial Council	7,551,000	244,000	7,795,000
317	North Central Provincial Council	5,414,000	317,000	5,731,000
318	Uva Provincial Council	5,961,000	284,000	6,245,000
319	Sabaragamuwa Provincial Council	7,034,000	279,000	7,313,000
321	Eastern Provincial Council	6,915,000	302,000	7,217,000
3.2.4	Ministry of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Minister of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development	-	·	
	Projects existing under Expenditure Head 158 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	93,000	2,000	95,000

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and			
	Vocational Training & Skills Development			
	149-02-05-02-1503/2201	10,000	10,000	20,000
	149-02-05-09-1503/2201	18,000	20,000	38,000
	149-02-05-10-1503/2201	39,000	18,000	57,000
	149-02-05-10-1503 Laksala	-		-
	149-02-03-12-2202	-	10,000	10,000
	Ministry of Tourism & Civil Aviation	35,000	30,000	65,000
	Minister of Tourism & Civil Aviation	35,000	30,000	65,000
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	Projects existing under Expenditure Head 159 excluding 159-01-03	35,000	30,000	65,000
	Ministry of Environment and Wildlife Resources	1,320,000	1,570,000	2,890,000
	Minister of Environment and Wildlife Resources	306,890	472,150	779,040
	Head 160 Ministry of Mahaweli Development and Environment Projects existing under Expenditure Head 160 excluding 160-01-02 (Part of the Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201)	279,300	466,650	745,950
	Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs			
	159-01-03	27,590	500	28,090
	Head 01 His Excellency the President	-		-
	01-02-06-06-2509-1	-	5,000	5,000
202	Donastru ant of Founds	250,000	266,000	(1(,000
283	Department of Forests Department of Wildlife Conservation	350,000 345,500	266,000 64,500	616,000 410,000
291	Department of Coast Conservation and Coastal Resource Management	66,050	666,800	732,850
294	Department of National Zoological Gardens	131,200	64,500	195,700
322	Department of National Botanical Gardens	120,360	36,050	156,410
	Ministry of Higher Education, Technology and Innovation	13,000,000	3,000,000	16,000,000
	Minister of Higher Education, Technology and Innovation	1,231,970	2,950,000	4,181,970
	Head 166 Ministry of City Planning, Water Supply and Higher Education			
	166-01-01	7,000	1,000	8,000
	166-01-09	132,000	300,000	432,000
	166-02-10	385,000	15,000	400,000
	166-02-12	-	2,493,000	2,493,000
	Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52	465,970	131,000	596,970
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-12-11	161,000	6,000	167,000
	149-01-12-12	81,000	4,000	85,000
214	University Grants Commission	11,757,000	50,000	11,807,000
299	National Intellectual Property Office of Sri Lanka	11,030	-	11,030

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
110.	Ministry of Ports & Shipping	355,000	250,000	605,000
	Minister of Ports & Shipping	355,000	250,000	605,000
	Head 176 Ministry of Ports & Shipping and Southern Development			·
	176-01-01	12,940	850	13,790
	176-01-02	35,350	550	35,900
	176-01-03	18,710	100	18,810
	176-02-04	288,000	248,500	536,500
	Ministry of Sports and Youth Affairs	1,220,000	464,000	1,684,000
	Minister of Sports and Youth Affairs	1,040,792	367,125	1,407,917
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	Projects existing under Expenditure Head 194 excluding 194-01-03	250,511	116,925	367,436
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-11	-	-	-
	104-01-09	49,621	1,125	50,746
	104-02-05-02	200,300	60,000	260,300
	104-02-05-03	337,000	50,000	387,000
	104-02-07	172,060	123,400	295,460
	104-02-08	28,975	11,675	40,650
	Head 01 His Excellency the President			
	01-02-06-13-2509	-	4,000	4,000
	01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	2,325	_	2,325
	01 01 02 (2001)2000)2202)1101 0111 111 011 2.111111)	2,020		
219	Department of Sports Development	179,208	96,875	276,083
	Ministry of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Minister of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Head 195 Ministry of Development Strategies and International Trade			
	Projects existing under Expenditure Head 195	133,000	32,000	165,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-05(Southern Development)	7,000	48,000	55,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
	Ministry of Fisheries & Aquatic Resources	590,000	700,000	1,290,000
	Minister of Fisheries & Aquatic Resources	411,250	680,650	1,091,900
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	118-01-09	62,730	8,300	71,030
	118-02-14	-	530,000	530,000
	118-02-15	341,000	142,000	483,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-01	7,520	350	7,870
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-01	-	-	-

	Ks				
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total	
290	Department of Fisheries and Aquatic Resources	178,750	19,350	198,100	
	Ministry of Internal Trade Food Security and Consumer Welfare	200,000	230,000	430,000	
	Minister of Internal Trade Food Security and Consumer Welfare	122,950	53,350	176,300	
	Head 55 Non Cabinet Ministry of Mass Media				
	55-01-01	7,950	350	8,300	
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development				
	149-01-11	-	-	-	
	149-01-02-01-2501	-	-	-	
	149-02-05-07-1503/2201	100,000		100,000	
	149-02-03-24-2202	-	-	-	
	149-02-03-26-2202	-	15,000	15,000	
	149-02-03-27-2202	-	10,000	10,000	
	149-02-03-29-2202	-	3,000	3,000	
	149-02-03-34-2001	-	25,000	25,000	
	149-02-05-08-(1503)(2201)	7,000		7,000	
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution				
	53-01-02	8,000	-	8,000	
298	Department of Measurement Units, Standards and Services	34,300	-	34,300	
300	Department of Food Commissioner	18,550	175,450	194,000	
301	Department of Co-operative Development (Registrar of Co-operative Societies)	19,600	1,200	20,800	
302	Co-operative Employees Commission	4,600	-	4,600	
Total		644,189,000	398,811,000	1,043,000,000	

$Limits \ of \ Public \ Officer's \ Advance \ Accounts \ for \ the \ Period \ of \ June \ 2020 \ to \ August \ 2020$

			I	II	III	IV	V
SRL	Ministries / Departments	Item	. Activities of the	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of	Maximum Limits of Debit Balance of Activities of the Government	of Liabilities of Activities of the
No	manation peparation	No.	Government	Government	Activities of the Government	Government	Government
	9		,	Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	4,500,000	4,300,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	2,500,000	2,300,000	90,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	100,000	50,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	850,000	800,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	1,500,000	1,450,000	45,000,000	
6	Judicial Service Commission	00701	Advances to Public Officers	450,000	400,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	500,000	450,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	120,000	120,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	1,400,000	1,300,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	15,000,000	500,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	550,000	500,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	, 180,000	170,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	7,000,000	7,000,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	130,000	120,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	530,000	500,000	9,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	460,000	450,000	11,000,000	
17	Elections Commission	02001	Advances to Public Officers	4,400,000	4,350,000	85,000,000	-
18 -	National Audit Office	02101	Advances to Public Officers	14,000,000	14,000,000	262,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	170,000	160,000	5,200,000	-

		,	, I	II	III	IV	V
SRL		Item	Activities of the	Maximum Limits of Expenditure of Activities of the	Minimum Limits of receipts to be credited to the	Maximum Limits of Debit Balance of Activities of the	Maximum Limits of Liabilities of Activities of the
No	Ministries / Departments	No.	Government	Government	Accounts of Activities of the Government	Government	Government
	>			Rs.	Rs.	Rs.	Rs.
20	Audit Service Commission	02301	Advances to Public Officers	180,000	170,000	11,000,000	
21	National Procurement Commission	02401	Advances to Public Officers	350,000	340,000	3,000,000	
22	Delimitation Commission	02501	Advances to Public Officers	100,000	40,000	1,500,000	
23	Minister of Information and	05501	Advances to Public	1,000,000	900,000	20,000,000	
	Communication Technology	10801	Officers	1,000,000	500,000		
			Total	2,000,000	1,400,000	80,000,000	
24	Minister of Internal Trade, Food	05501	Advances to Public	100,000	50,000	10,000,000	
	Security and Consumer Welfare	14901	Officers	300,000	300,000	5,000,000	
			Total	400,000	350,000	15,000,000	-
25	Minister of Skills Development,	05401		1,100,000	1,000,000	30,000,000	
	Employment and Labour	14901	Advances to Public	2,700,000	2,700,000	55,000,000	
	Relations	19401	Officers	5,000,000	4,000,000	120,000,000	
		13001		2,500,000	2,500,000	83,000,000	
	= 8		Total	11,300,000	10,200,000	288,000,000	
26	Minister of Buddhasasana,	10101		1,200,000	3,000,000	31,000,000	
	Cultural and Religious Affairs	12301	Advances to Public Officers	6,000,000	5,900,000	185,000,000	
			Total	7,200,000	8,900,000	216,000,000	
27	Minister of Finance, Economic	10201	,	2,000,000	1,000,000	125,000,000	
	and Policy Development	10401	Advances to Public	1,200,000	1,000,000	77,000,000	
		05301	Officers	200,000	60,000	6,000,000	
	2		Total	3,400,000	2,060,000	208,000,000	o l
28	Minister of Defence	10301		20,000,000	17,000,000	292,000,000	
		05101		200,000	20,000	20,000,000	
		13001	Advances to Public	3,500,000	3,500,000	137,000,000	
		15701	Officers	200,000	100,000	25,000,000	
		15501	5	1,500,000	1,500,000	36,000,000	0
			Total	25,400,000	22,120,000	510,000,000	0
29	Minister of Justice, Human	11001	Advances to Public	3,000,000	2,800,000	110,000,00	0
	Rights & Law Reforms	15701	Officers	2,000,000	1,000,000		
			Total	5,000,000			
30	Minister of Healthcare &	11101		190,000,00	180,000,00	3,000,000,00	0
	Indigenous Medicine Services	05301	Advances to Public Officers	50,000	20,000	500,00	0
			Total	190,050,00	0 180,020,00	3,000,500,00	0

SRL No		*	- 0					
SRL Ministries / Departments Hem No. Activities of the Government Activities of the Government Rs. Covernment Rs. Rs. Rs.			a 11	I	II	III	IV	V
Minister of Foreign Relations 11201 Advances to Public Officers Total 8,500,000 8,200,000 150,000,000		Ministries / Departments	Desir Control		of Expenditure of Activities of the	of receipts to be credited to the Accounts of Activities of the	Debit Balance of Activities of the	of Liabilities of Activities of the
Officers Total .8,500,000 .8,200,000 .150,000,000 .150		*		8 2	Rs.	Rs.	Rs.	Rs.
Management	31	Minister of Foreign Relations	11201	Officers				
33 Minister of Roads & Highways 11701 Advances to Public Officers 2,000,000 2,000,000 39,000,000 30,000,00	32		11401	Officers				
Officers Total 2,000,000 2,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 36,000,000 30,000,000		3		Total	2,000,000	2,000,000		
Minister of Mahaweli, Agriculture, Irrigation & Rural 13001 16001 16001 16001 10000 1000,000	33	Minister of Roads & Highways	11701	Officers			8	
Agriculture, Irrigation & Rural Development 13001 16001 16001 16001 16001 16001 16001 10101 100,000 10,000,000		2	5	Total	2,000,000	2,000,000	39,000,000	E .
Development 16001 16001 Advances to Public 05601 15,000,000 15,000,000 15,000,000 15,000,000 10101 300,000 20,0000 4,000,000 10101 300,000 20,0000 4,000,000 4,000,000 10101 11,750,000 11,420,000 407,000,000 11,420,000 407,000,000 10,000,000	34		11801	7	8,500,000	8,500,000	340,000,000	
16001 05601 05601 15,000 20,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 10,000,000			13001		2,200,000	2,200,000	43,000,000	
105601		Development	16001		600,000	500,000	15,000,000	
Total 11,750,000 11,420,000 407,000,000 35 Minister of Fisheries & Aquatic Resources 11801 05301 05601 05601 05601 070,000 1,000,000 1,000,000 30,000,000 36 Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 33,500,000 36 Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 23,000,000 37 Minister of Women & Child 12001 Advances to Public 1,700,000 1,700,000 29,000,000 38 Minister of Lands & Land 12201 Advances to Public 0,600,000 4,500,000 185,000,000 38 Minister of Lands & Land 12201 Advances to Public 0,700,000 2,800,000 85,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 30 1,420,000 1,000,000 1	-	^	05601	Cincers	150,000	20,000	4,000,000	
Minister of Fisheries & Aquatic Resources Resour		¥ V	10101		300,000	200,000	5,000,000	
Resources			p 1	Total	11,750,000	11,420,000	407,000,000	
Officers 120,000 20,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000	35	Minister of Fisheries & Aquatic	11801		1,000,000	1,000,000	30,000,000	
120,000 120,000 3,000,000 3,000,000 1,060,000 3,000,000 1,060,000 3,000,000 1,060,000 3,000,000 1,000,000 1,000,000 23,000,000 1,000,000 1,000,000 23,000,000 1,000,		Resources	05301	N 1598	100,000	40,000	500,000	
Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 23,000,000 11701 Officers 700,000 700,000 6,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000			05601	Officers	120,000	20,000	3,000,000	
11701 Officers 700,000 700,000 6,000,000				Total	1,220,000	1,060,000	33,500,000	
11701 Officers 700,000 700,000 6,000,000 Total 1,700,000 1,700,000 29,000,000 37 Minister of Women & Child 12001 Advances to Public 6,000,000 4,500,000 105,000,000 12401 Officers 2,800,000 2,200,000 80,000,000 Total 8,800,000 6,700,000 185,000,000 38 Minister of Lands & Land 12201 Advances to Public 2,900,000 2,800,000 85,000,000 Development Total 2,900,000 2,800,000 85,000,000 39 Minister of Education 12601 Advances to Public 168,000,000 180,000,000 3,700,000,000 Officers 168,000,000 180,000,000 Officers	36	Minister of Power & Energy	11901	A'dvances to Public	1,000,000	1,000,000	23,000,000	
37 Minister of Women & Child 12001 Advances to Public 6,000,000 4,500,000 105,000,000 105,000,000 12401 12401 Officers 2,800,000 2,200,000 80,000,000 185,		8	11701	Control of the Contro	700,000	700,000	6,000,000	
Affairs and Social Security 12401 Officers 2,800,000 2,200,000 80,000,000 Total 8,800,000 6,700,000 185,000,000 185,000,000		* .		Total	1,700,000	1,700,000	29,000,000	
Affairs and Social Security 12401 Officers 2,800,000 2,200,000 80,000,000 Total 8,800,000 6,700,000 185,000,000 185,000,000	37	Minister of Women & Child	12001	Advances to Public	6,000,000	4,500,000	105,000,000	
38 Minister of Lands & Land 12201 Advances to Public 2,900,000 2,800,000 85,000,000 Officers Total 2,900,000 2,800,000 85,000,000 39 Minister of Education 12601 Advances to Public 168,000,000 180,000,000 3,700,000,000 Officers 168,000,000 180,000,000 3,700,000,000 Officers 168,000,000 180,000,000 3,700,000,000 0,000		Affairs and Social Security	12401		2,800,000	2,200,000	80,000,000	
Development Officers Z,900,000 Z,800,000 85,000,000		. 1		Total			185,000,000	
39 Minister of Education 12601 Advances to Public 168,000,000 180,000,000 3,700,000,000 Officers	38		12201		2,900,000	2,800,000	85,000,000	
Officers				Total	2,900,000	2,800,000	85,000,000	
	39	Minister of Education	12601	Officers				
		,		Total	168,000,000		201 15 0	
40 Minister of Plantations 13501 Advances to Public 4,000,000 2,000,000 60,000,000	40	CONCUENT CONTROL CONTROL OF THE PROPERTY OF TH	13501	Advances to Public	4,000,000	2,000,000	60,000,000	
Industries & Export Agriculture 12401 Officers 300,000 200,000 13,000,000		maustries & Export Agriculture	12401	Officers	300,000	200,000	13,000,000	
Total 4,300,000 2,200,000 73,000,000				Total	4,300,000	2,200,000	73,000,000	
41 Minister of Community 14001 2,500,000 1,600,000 45,000,000	41		14001		2,500,000	1,600,000	45,000,000	
Empowerment & Estate 10401 Advances to Public 600,000 600,000 38,000,000			10401	Advances to Public	600,000	600,000	38,000,000	
Infrastructure Development 15501 Officers 250,000 250,000 3,000,000		Intrastructure Development	15501	Officers	250,000	250,000	3,000,000	
Total 3,350,000 2,450,000 86,000,000		* , , ,		Total	3,350,000	2,450,000	86,000,000)

		Ι	Ī	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
42	Minister of Industries and Supply Chain Management	14901	Advances to Public Officers Total	2,500,000 2,500,000	2,500,000 2,500,000	I	>
43	Minister of Public	15501	,	40,000,000	60,000,000	2,357,000,000	
	Administration, Home Affairs, Provincial Councils & Local	13001	Advances to Public	2,000,000	2,000,000	87,000,000	
	Government Councils & Local	12201	Officers	300,000	300,000	10,000,000	
	a	15701		600,000	300,000	45,000,000	
			Total	42,900,000	62,600,000	2,499,000,000	
44	Minister of Small & Medium Business and Enterprise	15801	Advances to Public Officers	1,000,000	500,000		
	Development	Total	Total	1,000,000	500,000		
45	Minister of Tourism and Civil Aviation	15901	Advances to Public Officers	800,000	600,000	, , ,	
			Total	800,000	600,000		
46	Minister of Environment and Wildlife Resources	16001	Advances to Public	2,500,000	2,000,000		
		15901 _. Total	Officers Total	700,000 3,200,000	600,000 2,600,000		
47	Minister of Urban Development,	16201	Total	1,000,000	1,000,000		
177	Water Supply and Housing	12301	Advances to Public	900,000	600,000		
	Facilities	16601	Officers	1,000,000	800,000		
			Total	2,900,000	2,400,000		
48	Minister of Higher Education,	16601	Advances to Public	1,000,000	800,000	26,500,000	-
	Technology and Innovation	05201	Officers	3,500,000	3,400,000	117,000,000	
			Total	4,500,000	4,200,000	143,500,000	
49	Minister of Ports & Shipping	17601	Advances to Public	1,400,000	1,000,000	27,000,000	
	,		Officers Total	1,400,000	1,000,000	27,000,000	
50	Minister of Sports and Youth	19401	Advances to Public	1,000,000	300,000	16,000,000	
	Affairs	10401	Officers	2,200,000	.2,300,000	85,000,000	
			Total	3,200,000	2,600,000	101,000,000	
51	Minister of Industrial Export and Investment Promotion	19501	Advances to Public Officers	1,500,000	800,000	50,000,000	
			Total	1,500,000	800,000	50,000,000	*
52	Department of Buddhist Affairs	20101	Advances to Public Officers	3,800,000	3,700,000	84,000,000	-
53	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	300,000	250,000	14,000,000	-
54	Department of Christian Religious Affairs	20301	Advances to Public Officers	350,000	340,000	12,000,000	-

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
55	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,200,000	1,100,000	25,000,000	
56	Department of Public Trustee	20501	Advances to Public Officers	740,000	700,000	14,000,000	-
57	Department of Cultural Affairs	20601	Advances to Public Officers	3,800,000	3,750,000	100,000,000	-
58	Department of Archaeology	20701	Advances to Public Officers	5,500,000	5,500,000	155,000,000	-
59	Department of National Museums	20801	Advances to Public Officers	2,000,000	2,000,000	72,000,000	-
60	Department of National Archives	20901	Advances to Public Officers	1,000,000	950,000	30,000,000	-
61	Department of Information	21001	Advances to Public Officers	1,700,000	1,700,000	50,000,000	-
62	Department of Government Printer	21101	Advances to Public Officers	11,000,000	12,000,000	350,000,000	-
63	Department of Examinations	21201	Advances to Public Officers	4,500,000	4,200,000	110,000,000	-
64	Department of Educational Publications	21301	Advances to Public Officers	1,700,000	1,600,000	46,000,000	-
65	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,000,000,000	1,050,000,000	12,000,000,000	2,000,000,000
66	Department of Technical Education and Training	21501	Advances to Public Officers	8,500,000	8,400,000	200,000,000	
67	Department of Social Services	21601	Advances to Public Officers	3,400,000	3,300,000	90,000,000	-
68	Department of Probation and Child Care Services	21701	Advances to Public Officers	3,000,000	2,900,000	80,000,000	-
69	Department of Sports Development	21901	Advances to Public Officers	1,800,000	1,750,000	50,000,000	-
70	Department of Ayurveda	22001	Advances to Public Officers	7,000,000	6,800,000	190,000,000	-
71	Department of Labour	22101	Advances to Public Officers	14,000,000	13,500,000	280,000,000	-
72	Sri Lanka Army	22201	Advances to Public Officers	260,000,000	225,000,000	5,965,000,000	-
73	Sri Lanka Navy	22301	Advances to Public Officers	45,000,000	28,000,000	900,000,000	-
74	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	215,000,000	232,000,000	200,000,000	-
75	Sri Lanka Air Force	22401	Advances to Public Officers	50,000,000	34,000,000	1,000,000,000	-
76	Department of Police	22501	Advances to Public Officers	80,000,000	80,000,000	2,300,000,000	-

			T	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the . Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	
			y	Rs.	Rs.	Rs.	Rs.
77	Department of Immigration and Emigration	22601	Advances to Public Officers	8,500,000	8,200,000	180,000,000	-
78	Department of Registration of Persons	22701	Advances to Public Officers	6,700,000	6,600,000	200,000,000	* -
79	Courts Administration	22801 ⁻	Advances to Public Officers	70,000,000	70,000,000	1,780,000,000	-
80	Department of Attorney General	22901	Advances to Public Officers	3,400,000	3,200,000	80,000,000	-
81	Department of Legal Draftsman	23001	Advances to Public Officers	800,000	750,000	19,000,000	-
82	Department of Debt Conciliation Board	23101	Advances to Public Officers	50,000	30,000	4,000,000	-
83	Department of Prisons	23201	Advances to Public Officers	25,000,000	24,000,000	435,000,000	-
84	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
85	Department of Government Analyst	23301	Advances to Public Officers	1,300,000	. 1,200,000	35,000,000	-
86	Registrar of the Supreme Court	23401	Advances to Public Officers	2,400,000	2,300,000	56,000,000	-
87	Department of Law Commission	23501	Advances to Public Officers	200,000	120,000	5,000,000	-
88	Department of Official Languages	23601	Advances to Public Officers	1,400,000	1,350,000	29,000,000	-
89	Department of National Planning	23701	Advances to Public Officers	900,000	850,000	30,000,000	
90	Department of Fiscal Policy	23801.	Advances to Public Officers	600,000	550,000	16,000,000	-
91	Department of External Resources	23901	Advances to Public Officers	1,000,000	1,000,000	30,000,000	-
92	Department of National Budget	24001	Advances to Public Officers	1,500,000	1,400,000	30,000,000	-
93	Department of Public Enterprises	24101	Advances to Public Officers	840,000	750,000	18,000,000	-
94	Department of Management Services	24201	Advances to Public Officers	770,000	750,000	26,000,000	-
95	Department of Development Finance	24301	Advances to Public Officers	500,000	450,000	14,000,000	-
96	Department of Trade and Investment Policy	24401	Advances to Public Officers	500,000	450,000	14,000,000	-
97	Department of Public Finance	24501	Advances to Public Officers	800,000	· 750,000	15,000,000	-
98	Department of Inland Revenue	24601	Advances to Public Officers	18,000,000	18,000,000	415,000,000	-
99	Si Lanka Customs	24701	Advances to Public Officers	12,000,000	11,800,000	330,000,000	-

		T	I	II	III	IV	V
			1	Maximum Limits	Minimum Limits	Maximum Limits of	
			1	of Expenditure of	of receipts to be	Debit Balance of	of Liabilities of
SRL		Item	Activities of the	Activities of the	credited to the	Activities of the	Activities of the
No	Ministries / Departments	No.	Government	Government	Accounts of	Government	Government
	1		_		Activities of the		
	,				Government		
	2 8			Rs.	Rs.	Rs.	Rs.
100	Si Lanka Customs	24702	Seized and forfeited	8,000,000	4,000,000	85,000,000	-
			goods Advance Account	1			4
	×					s	9
101	Department of Excise	24801	Advances to Public	8,400,000	8,200,000	220,000,000	, ·-
100	Demontor and a f Torresson	24001	Officers	1 000 000	1 200 000	20,000,000	
102	Department of Treasury Operations	24901	Advances to Public Officers	1,000,000	1,200,000	28,000,000	-
103	Department of State Accounts	25001	Advances to Public	800,000	500,000	16,000,000	_
			Officers	2	200,000	20,000,000	
104	Department of State Accounts	25002	Advances for Payments	1,000,000	200,000	2,800,000	-
	8		on behalf of other		- "		
			Governments				
105	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	700,000	200,000,000	-
	*						
106	Department of Valuation	25101	A'dvances to Public	3,800,000	4,000,000	100,000,000	-
			Officers				
107	Department of Census and Statistics	25201	Advances to Public Officers	8,000,000	8,000,000	210,000,000	-
108	Department of Pensions	25301	Advances to Public	.8 000 000	7,000,000	225 000 000	
100	Department of Fensions	25501	Officers	/8,000,000	7,900,000	225,000,000	
109	Department of Registrar General	25401	Advances to Public	14,000,000	13,800,000	290,000,000	_
			Officers		, ,		
110	District Secretariat, Colombo	25501	Advances to Public	9,000,000	9,500,000	242,000,000	-
			Officers				
111	District Secretariat, Gampaha	25601	Advances to Public	15,500,000	15,000,000	330,000,000	-
112	District Cogretariat Valutara	25701	Officers Advances to Public	14 500 000	14 200 000	400,000,000	
1112	District Secretariat , Kalutara	23701	Officers	14,500,000	14,300,000	400,000,000	1
113	District Secretariat, Kandy	25801	Advances to Public	13,000,000	13,000,000	255,000,000	_
	,	000000000000000000000000000000000000000	Officers				
114	District Secretariat , Matale	25901	Advances to Public	8,500,000	8,500,000	200,000,000	-
			Officers				
115	District Secretariat, Nuwara-	26001	Advances to Public	6,000,000	5,900,000	110,000,000	-
116	Eliya	2(101	Officers	12 000 000	12 000 000	205 000 000	
116	District Secretariat, Galle	26101	Advances to Public Officers	13,900,000	13,900,000	285,000,000	-
117	District Secretariat, Matara	26201	Advances to Public	13,900,000	13,700,000	275,000,000	_
			Officers	25,750,600	25,7 00,000	2. 5,000,000	
118	District Secretariat, Hambantota	26301	Advances to Public	8,000,000	9,000,000	285,000,000	-
			Officers				
119	District Secretariat/ Kachcheri-	26401	Advances to Public	10,000,000	12,000,000	200,000,000	-
120	Jaffna District Constant / Work ob and	26501	Officers	4 200 000	2 000 000	40 000 ccc	
120	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	1,200,000	2,000,000	60,000,000	-
121	District Secretariat/ Kachcheri-	26601	Advances to Public	1,800,000	2,000,000	60,000,000	
	Vavuniya	20001	Officers	1,000,000	2,000,000	00,000,000	

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
122	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	2,000,000	2,000,000	55,000,000	
123	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	2,700,000	2,700,000	50,000,000	-
124	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	7,500,000	7,500,000	140,000,000	-
125	District Secretariat - Ampara	27001	Advances to Public Officers	10,000,000	10,000,000	245,000,000	-
126	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	5,500,000	5,500,000	120,000,000	-
127	District Secretariat, Kurunagala	27201	Advances to Public Officers	15,000,000	16,000,000	415,000,000	-
128	District Secretariat, Puttalam	27301	Advances to Public '	7,000,000	8,500,000	200,000,000	-
129	District Secretariat, Anuradhapura	27401	Advances to Public Officers	9,000,000	10,000,000	270,000,000	-
130	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	5,000,000	- 5,000,000	120,000,000	-
131	District Secretariat, Badulla	27601	Advances to Public Officers	7,000,000	7,500,000	216,000,000	-
132	District Secretariat, Monaragala	27701	Advances to Public Officers	6,000,000	6,000,000	125,000,000	-
133	District Secretariat, Ratnapura	27801	Advances to Public Officers	6,000,000	10,000,000	285,000,000	-
134	District Secretariat, Kegalle	27901	Advances to Public Officers	8,000,000	9,000,000	185,000,000	
135	Departament of Project Management and Monitoring	28001.	Advances to Public Officers	500,000	500,000	20,000,000	-
136	Department of Agrarian Development	28101	Advances to Public Officers	35,000,000	40,000,000	800,000,000	-
137	Department of Irrigation	28201	Advances to Public Officers	20,000,000	24,000,000	800,000,000	-
138	Department of Forests	28301	Advances to Public Officers	10,000,000	10,000,000	316,000,00	-
139	Department of Wildlife Conservation	28401	Advances to Public Officers	10,000,000	9,500,00	280,000,00	-
140	Department of Agriculture	28501	Advances to Public '	30,000,000	32,000,00	1,000,000,00	-
141	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	150,000,000	160,000,00	70,000,00	-
142	Department of Land Commissioner General	28601	Advances to Public Officers	3,000,000	3,000,00	90,000,00	-
143	Department of Land Title Settlement	28701	Advances to Public Officers	3,500,00	3,000,00	0 105,000,00	0
144	Department of Surveyor General	28801	Advances to Public Officers	25,000,00	21,000,00	450,000,00	0

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
			7 =	Rs.	Rs.	Rs.	Rs.
145	Department of Export Agriculture	28901	Advances to Public Officers	4,000,000	5,000,000	130,000,000	
146	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	3,000,000	3,500,000	110,000,000	
147	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	1,500,000	1,500,000	48,000,000	
148	Department of Animal Production and Health	29201	Advances to Public Officers	4,000,000	4,500,000	120,000,000	
149	Department of Rubber Development	29301	Advances to Public Officers	2,800,000	2,500,000	60,000,000	
150	Department of National Zoological Gardens	29401	Advances to Public Officers	/3,500,000	3,000,000	105,000,000	-
151	Department of Commerce	29501	Advances to Public Officers	1,200,000	800,000	22,000,000	
152	Department of Import and Export Control	29601	Advances to Public Officers	1,000,000	700,000	20,000,000	
153	Department of the Registrar of Companies	29701	Advances to Public Officers	1,000,000	1,000,000	25,000,000	
154	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	1,000,000	1,000,000	33,000,000	,
155	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	750,000	750,000	17,000,000	
156	Department of Food Commissioner	30001	Advances to Public Officers	800,000	900,000	42,000,000	2
157	Department of Co-operative Development (Registrar of Co- operative Societies)	30101	Advances to Public Officers	900,000	600,000	30,000,000	,
158	Co-operative Employees Commission	30201	Advances to Public Officers	200,000	100,000	6,000,000	
159	Department of Textile Industries	30301	Advances to Public Officers	800,000	750,000	30,000,000	,
160	Department of Meteorology	30401	Advances to Public Officers	1,500,000	1,700,000	55,000,000	
161	Department of Sri Lanka Railways	30601	Advances to Public Officers	90,000,000	85,000,000	2,000,000,000	,
162	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	800,000,000	800,000,000	7,200,000,000	540,000,000
163	Department of Motor Traffic	30701	Advances to Public Officers	4,000,000	5,000,000	158,000,000	
164	Department of Posts	30801	Advances to Public Officers	140,000,000	130,000,000	2,400,000,000	1
165	Department of Buildings	30901	Advances to Public Officers	3,000,000	3,500,000	95,000,000	*
166	Government Factory	31001	Advances to Public Officers	4,000,000	5,000,000	125,000,000	

			I	II	III	, IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
167	Government Factory	31002	Government Factory Stores Advance Account	50,000,000	55,000,000	40,000,000	30,000,000
168	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	120,000,000	190,000,000	1,000,000
169	Department of National Physical Planning	31101	Advances to Public Officers	1,700,000	1,600,000	50,000,000	-
170	Department of Civil Security	32001	Advances to Public Officers	48,000,000	30,000,000	1,000,000,000	
171	Department of National Botanical Gardens	32201	Advances to Public Officers	4,500,000	4,000,000	100,000,000	-
172	Department of Legal Affairs	32301	Advances to Public Officers	150,000	100,000	3,000,000	
173	Department of Management Audit	32401	Advances to Public Officers	550,000	550,000	11,000,000	
174	Department of Community Based Corrections	32601	Advances to Public Officers	2,000,000	1,800,000	60,000,000)
175	Department of Land Use Policy Planning	32701	Advances to Public Officers	3,000,000	3,200,000	80,000,000	
176	Department of Manpower and Employment	32801	Advances to Public Officers	2,200,000	3,000,000	100,000,000	
177	Department of Information Technology Management	32901	Advances to Public Officers	400,000	400,000	8,000,000	
178	Department of Samurdhi Development	33101	Advances to Public Officers	20,000,000	7,500,000	350,000,000	
179	Department of National Community Water Supply	33201	Advances to Public Officers	1,500,000	.1,000,000	35,000,000	
180	Comptroller General's Office	33301	Advances to Public Officers	300,000	300,000	7,000,000	
		TOTA	L	4,361,840,000	4,361,840,000	67,035,500,000	2,583,000,000



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MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

මහලේකම් කාර්යාලය, කොළඹ 01,	செயலகம், கொழும்பு 01,	The Secretariat, Colombo 01,
ශීූ ලංකාව.	இலங்கை.	Sri Lanka.
කාර්යාලය	ரைක්ස්	වෙබ් අඩවිය
அலுவலகம்	தொலைநகல்	இணைய தளம்
Office	Fax	Website
මගේ අංකය	®ெலி අංකය	දිනය
எனது இல	உமது இல	නිසනි
My No	Your No	Date 31.05.2020

National Budget Circular No: 03/2020

All Secretaries to Ministries, Chief Secretaries of Provincial Councils, Heads of Departments.

Authorization for expenditure from the Consolidated Fund from 01st June 2020 to 31st August 2020 in terms of provisions of paragraph 3 of Article 150 of the Constitution

In terms of the provisions of paragraph 3 of Article 150 of the Constitution of the Democratic Socialist Republic of Sri Lanka His Excellency the President has authorized to incur expenditure from the Consolidated Fund for the uninterrupted continuation of Public services and development activities for a period of three months from 01st June 2020 to 31st August 2020.

- 02. A summary of estimates, prepared in the manner as to how provisions for each Ministry and Spending agency are allocated for the next three months has been attached as Annexure 01 herewith. The Department of National Budget will take actions to send you the detailed estimates which provides allocations under each object code and the programme summary. In addition, limits of Advance Account activities for the same period are provided as Annexure 02 herewith.
- 03. Due to the decrease of Government revenue in the context of the prevailing pandemic situation and the increase of expenditure as a result of Covid-19 pandemic and the disaster situation caused by climate changes, Fiscal Space has shrunk even further. In addition, as the borrowings have also been confined within the statutory limits, the need to manage public expenditure in the future is felt greater than ever. Utmost attention of all the Heads of Institutions and officers who approve expenditure and make payments is drawn in this regard.
- 04. Accordingly, expenditure from June to August 2020 shall be managed within allocated limits of provisions.

As such, expenditure shall only be incurred for already commenced programmes, projects and subjects which are of highest priority and need to be continued further. Therefore, commitments shall not be made related to the expenditure on new staffing, supply and services and also new activities projects, during the period referred.

Provisions have not been allocated under the "Supplementary Support Services and Contingent Liabilities Project" in these estimates. Therefore, it is thoroughly emphasized that if provisions are not available relating to and essential expense, spending agencies shall make necessary arrangements to manage such expenditure requirement within the already allocated provisions.

- 05. During the said period, the relevant authority for payment vouchers and other documents shall be mentioned as "the authority under Paragraph (3) of Article 150 of the Constitution".
- 06. Department of Treasury Operations will release the required imprest for the next three (03) months within these estimated limits and Department of State Accounts will prepare limits of expenditure through CIGAS programme incorporating these estimates and expenditure, incurred so far by you within this year.

Priority shall be given to settle bills, submitted for already completed activities and all the Heads of Institutions shall be responsible for the postponement of construction of new buildings for government institutions, making provisions to ensure strict control of recurrent expenditure and deferment of less priority expenses as per the Cabinet Decision No. 20/Misc (028) and dated 20th May 2020.

07. Please note that other instructions, provided by the National Budget Circular 09/2019 dated 31st December 2019 on maintenance of accounts until an Appropriation Act for 2020 is approved, will remain unchanged.

Sgd./S.R.Attygalle Secretary to the Treasury

Copies:

- 01. Secretary to the President
- 02. Secretary to the Prime Minister
- 03. Secretary to the Cabinet of Ministries
- 04. Auditor General.

Annexure 1

Authority to incurring expenditure under Article 150(3) of the Constitution

Rs. 000

				Rs. 000	
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total	
140.	Head 1 - 25 Special Spending Units	7,720,000	400,000	8,120,000	
1	His Excellency the President	651,280	209,350	860,630	
2	Office of the Prime Minister	240,700	30,000	270,700	
4	Judges of the Superior Courts	59,470	1,200	60,670	
5	Office of the Cabinet of Ministers	36,470	2,800	39,270	
6	Public Service Commission	63,620	1,950	65,570	
7	Judicial Service Commission	23,770	80	23,850	
8	National Police Commission	45,030	2,130	47,160	
9	Administrative Appeals Tribunal	7,500	50	7,550	
10	Commission to Investigate Allegations of Bribery or Corruption	137,500	6,600	144,100	
11	Office of the Finance Commission	20,640	12,760	33,400	
13	Human Rights Commission of Sri Lanka	55,820	1,950	57,770	
16	Parliament	636,380	116,150	752,530	
17	Office of the Leader of the House of Parliament	12,290	450	12,740	
18	Office of the Chief Govt. Whip of Parliament	16,210	450	16,660	
19	Office of the Leader of the Opposition of Parliament	30,540	3,210	33,750	
20	Election Commission	5,161,250	7,000	5,168,250	
21	National Audit Office	478,350	2,000	480,350	
22	Office of the Parliamentary Commissioner for Administration	7,713	-	7,713	
23	Audit Service Commission	12,280	200	12,480	
24	National Procurement Commission	19,690	1,670	21,360	
25	Delimitation Commission	3,497	-	3,497	
	Ministry of Information and Mass Media	4,700,000	190,000	4,890,000	
	Minister of Information and Mass Media	459,719	46,178	505,897	
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information				
	51-01-01	12,586	625	13,211	
	Head 55 Non Cabinet Ministry of Mass Media	,,,,,,		-,	
			- 112		
	55-01-02	28,638	2,463	31,101	
	55-02-03	398,000	41,200	439,200	
	Head 108 Ministry of Postal Services and Muslim Religious Affairs				
	108-01-01	-	-	-	
	108-01-02 (Part of the Project)	19,495	1,390	20,885	
	Head 123 Ministry of Housing , Construction and Cultural Affairs				
	123-02-06-18-(1503)(2201)	1,000	500	1,500	
210	Department of Information	48,335	1,647	49,982	
211	Department of Milorination Department of Government Printer	582,321	20,600	602,921	
308	Department of Government Trimer Department of Posts	3,609,625	121,575	3,731,200	
300	Department of 1 05t5	3,007,023	121,575	3,731,200	
	Ministry of Skills Development, Employment and Labour Relations	2,700,000	1,400,000	4,100,000	
	Minister of Skills Development, Employment and Labour Relations	1,374,200	1,145,600	2,519,800	
	Head 54 Non Cabinet Ministry of Labour & Trade Union Relations	, ,	, ,,,,,,,,,	, ,,,,,,	
	Projects existing under Expenditure Head 54	42,850	4,700	47,550	
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development				
	Vocational Training & Skills Development				

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	149-01-12-02-1503/2201	40,000	2,000	42,000
	149-01-12-03-1503/2201	450,000	20,000	470,000
	149-01-12-04-1503/2201	300,000	21,000	321,000
	149-01-12-13-1503/2201	100,000	11,000	111,000
	149-01-12(Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201), 149-	126,950	2,300	129,250
	01-12-02(1503)(2201), 149-01-12-03(1503)(2201), 149-01-12-04(1503)(2201), 149-01-12-13(1503)(2201)	126,930	2,300	129,250
	149-02-06	19,000	1,066,700	1,085,700
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	194-01-03	166,500	15,000	181,500
	Head 130 Ministry of Public Administration , Disaster Management and	100,500	15,000	161,500
	Livestock Development			
	130-01-05	128,900	2,900	131,800
215	Description of the latest transfer and Training	F00 (00	77.000	((5,000
215 221	Department of Technical Education and Training Department of Labour	588,600 610,200	77,000 168,700	665,600 778,900
328	Department of Labour Department of Manpower and Employment	127,000	8,700	135,700
020	2 oparation of manpower and Employment	12.,000	0,7.00	100). 00
	Ministry of Buddhasasana Cultural and Religious Affairs	1,540,000	720,000	2,260,000
	Minister of Buddhasasana Cultural and Religious Affairs	398,100	271,700	669,800
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	Projects existing under Expenditure Head 101 excluding 101-02-07	61,500	132,500	194,000
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-01-03	113,500	30,700	144,200
	123-02-05	159,000	32,300	191,300
	123-02-06 (Except Ranmihitenna)	26,000	16,200	42,200
	Head 01 His Excellency the President	20,000	F 000	25 000
	01-01-04-25-(1503)(2201) Head 108 Ministry of Postal Services and Muslim Religious Affairs	30,000	5,000	35,000
	108-01-02 (Part of the Project)	_		_
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy	-		
	Development			
	158-02-05	8,100	55,000	63,100
201	Department of Buddhist Affairs	334,200	6,500	340,700
202	Department of Muslim Religious and Cultural Affairs	35,000	9,800	44,800
203	Department of Christian Religious Affairs	62,000	173,400	235,400
204	Department of Hindu Religious and Cultural Affairs	86,400	43,100	129,500
206	Department of Cultural Affairs	222,700	66,800	289,500
207	Department of Archaeology	282,200	40,300	322,500
208	Department of National Museums Department of National Archives	72,500 46,900	60,800 47,600	133,300 94,500
209	Department of National Archives	40,900	47,000	94,300
	Ministry of Finance, Economic and Policy Development	255,400,000	290,785,000	546,185,000
	Minister of Finance, Economic and Policy Development	1,372,040	4,614,620	5,986,660
	Head 102 Ministry of Finance			
	Projects existing under Expenditure Head 102 excluding 102-01-02-14- 2401	252,220	557,970	810,190
	Head 53 Non Cabinet Ministry of Economic Reforms & Public			
	Distribution 53-01-02-01-1503	10,000		10,000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	160-02-04-07-(1503)(2201)	9,000	5,000	14,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement			
	& Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-01	-	-	-
	104-01-10	17,820	50,350	68,170
	104-01-02	1,083,000	1,300	1,084,300
	104-02-06	-	4,000,000	4,000,000
237	Department of National Planning	31,000	22,750	53,750
238	Department of Fiscal Policy	16,300	-	16,300
239	Department of External Resources	319,220	3,700	322,920
240	Department of National Budget	18,091,850	928,200	19,020,050
241	Department of Public Enterprises	1,128,740	17,424,700	18,553,440
242	Department of Management Services	22,520	1,050	23,570
243	Department of Development Finance	6,521,850	4,611,420	11,133,270
244	Department of Trade and Investment Policy	15,250	550	15,800
245	Department of Public Finance	21,500	51,300	72,800
246	Department of Inland Revenue	1,716,700	934,200	2,650,900
247	Sri Lanka Customs	938,500	60,500	999,000
248	Department of Excise	331,300	25,000	356,300
249	Department of Treasury Operations	224,098,910	262,003,800	486,102,710
250	Department of State Accounts	20,000	15,400	35,400
251	Department of Valuation	119,950	6,670	126,620
252	Department of Census and Statistics	329,900	72,600	402,500
280	Department of Project Management and Monitoring	29,800	2,000	31,800
295	Department of Commerce	26,800	2,500	29,300
296	Department of Import and Export Control	20,320	1,900	22,220
297	Department of Registrar of Companies	22,800	-	22,800
323	Department of Legal Affairs	6,600	100	6,700
324	Department of Management Audit	15,750	700	16,450
329	Department of Information Technology Management	170,750	1,140	171,890
333	Comptroller General's Office	11,650	200	11,850
000		11,000	200	11,000
	Ministry of Defence	97,117,350	10,151,000	107,268,350
	Minister of Defence	7,204,305	2,833,100	10,037,405
	Head 103 Ministry of Defence			
	Projects existing under Expenditure Head 103	6,571,055	1,285,700	7,856,755
	Head 130 Ministry of Public Administration , Disaster Management and			
	Livestock Development			
	130-01-06	27,300	900	28,200
	130-02-07	75,000	45,000	120,000
	130-02-08	333,400	786,000	1,119,400
	130-02-09	5,250	420,500	425,750
	Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
	155-01-09	31,700	45,900	77,600
	Head 157 Ministry of National Integration, Official languages Social			
	Progress and Hindu Religious Affairs			
	157-01-02	-		-
	157-01-02-03-2201	10,400	2,000	12,400
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-02	40,000	1,600	41,600
	01 01 02	/	-/	,
	51-02-03	110,200	220,500	330,700

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	Head 01 His Excellency the President			
	01-02-06-06-2509-2	-	10,000	10,000
	149-02-03-2202	-	5,000	5,000
	102-01-02-14-2401-(13)	_	10,000	10,000
	102 01 02 11 2101 (10)		10,000	10,000
	Sri Lanka Army	41,438,615	593,900	42,032,515
223	Sri Lanka Navy	13,141,550	1,367,500	14,509,050
	Sri Lanka Air Force	9,998,075	4,898,500	14,896,575
225	Department of Police	19,734,650	362,000	20,096,650
227	Department of Registration of Persons	248,600	3,600	252,200
304	Department of Meteorology	81,100	13,400	94,500
320	Department of Civil Security	5,256,000	52,500	5,308,500
325	Department of Sri Lanka Coast Guard	14,455	26,500	40,955
	Ministry of Justice, Human Rights & Law Reforms	5,485,000	1,126,000	6,611,000
	Minister of Justice, Human Rights & Law Reforms	775,100	748,900	1,524,000
	Head 110 Ministry of Justice and Prison reforms	775,100	740,500	1,024,000
	Projects existing under Expenditure Head 110	229,500	22,800	252,300
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs	227,5000	22,000	202,300
	104.01.10.04 (1500) (2004)	210.000		210.000
	104-01-12-04-(1503)(2201)	310,000	= 2.000	310,000
	104-01-12-05-(1508)(2201)	65,000	70,000	135,000
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-01	127.200	249.200	205 500
	157-01-02 157-01-03	137,200 33,400	248,300 407,800	385,500 441,200
			·	·
205	Department of Public Trustee	16,500	1,100	17,600
228	Courts Administration	2,036,270	166,750	2,203,020
229	Department of Attorney General	387,000	105,000	492,000
230	Department of Legal Draftsman	31,750	150	31,900
231	Department of Debt Conciliation Board	16,200	700	16,900
232	Department of Prisons	1,973,400	92,100	2,065,500
233	Department of Government Analyst	109,100	5,700	114,800
234	Registrar of the Supreme Court	52,900	1,400	54,300
235	Department of Law Commission	4,830	250	5,080
326	Department of Community Based Corrections	81,950	3,950	85,900
	Ministry of Healthcare and Indigenous Medical Services	38,600,000	4,500,000	43,100,000
	Minister of Healthcare & Indigenous Medical Services	38,107,000	4,456,000	42,563,000
	Head 111 Ministry of Health, Nutrition and Indigenous Medicine			
	Projects existing under Expenditure Head 111	37,757,000	4,336,000	42,093,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02-04-1503	350,000		350,000
	53-01-02-04-2201	-	100,000	100,000
	Head 01 His Excellency the President			
	1 1		20,000	20,000
	01-02-06-06- 2509-3	-	20,000	20,000
220	01-02-06-06- 2509-3 Department of Ayurveda	493,000	44,000	537,000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Foreign Relations	2,800,000	80,000	2,880,000
	Minister of Foreign Relations	2,800,000	80,000	2,880,000
	Head 112 Ministry of Foreign Affairs			
	Projects existing under Expenditure Head 112	2,800,000	80,000	2,880,000
	Ministry of Transport Services Management	7,750,000	12,000,000	19,750,000
	Minister of Transport Services Management	3,345,250	4,120,810	7,466,060
	Head 114 Ministry of Transport & Civil Aviation			
	Projects existing under Expenditure Head 114 excluding 114-02-05	3,345,250	4,120,810	7,466,060
306	Department of Sri Lanka Railways	3,894,550	7,547,190	11,441,740
307	Department of Motor Traffic	510,200	332,000	842,200
	Ministry of Roads & Highways	55,000	31,860,000	31,915,000
	Minister of Roads & Highways	55,000	31,860,000	31,915,000
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development			
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	55,000	31,860,000	31,915,000
	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development	12,976,650	8,099,000	21,075,650
	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	8,350,105	5,515,400	13,865,505
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation &			
	Fisheries & Aquatic Resources Development	7.625.505	2 264 450	10,000,045
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14,118-02-15	7,625,595	3,364,450	10,990,045
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
ļ	130-02-10	49,820	123,000	172,820
	Head 160 Ministry of Mahaweli Development and Environment	-		-
	160-01-02	23,890	950	24,840
	160-02-05	-	1,631,000	1,631,000
	160-02-04-05	650,000	200,000	850,000
	160-02-04-06	800	1,000	1,800
	Head 01 His Excellency the President	-		-
	01-01-04-32-2202	-	103,000	103,000
Į.	01-01-04-32-2302	-	92,000	92,000
	01-02-06-09-2509	-		-
	01-02-06-11-2509-1	-		-
	Head 56 Non Cabinet Ministry of Special Areas Development	-		-
	56-01-02	-		_
	Head 101 Ministry of Buddha Sasana & Wayamba Development	-		-
	101-02-07	-		-
226	Department of Immigration and Emigration	376,650	299,000	675,650
	Department of Agrarian Development	1,972,000	414,000	2,386,000
281				
281 282	Department of Irrigation	814,500	1,447,000	2,261,500
281		814,500 1,292,595 170,800	1,447,000 238,900 184,700	2,261,500 1,531,495 355,500

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
110.	Ministry of Power and Energy	190,000	240,000	430,000
	Minister of Power and Energy	190,000	240,000	430,000
	Head 119 Ministry of Power, Energy and Business Development			
	Projects existing under Expenditure Head 119	147,230	231,450	378,680
	Head 117 Ministry of Highways and Road Development Petroleum	,	,	,
	Resources Development			
	117-01-11	-		-
	117-01-16	22,770	550	23,320
	117-02-17	20,000	8,000	28,000
	Ministry of Women & Child Affairs and Social Security	23,600,000	1,060,000	24,660,000
	Minister of Women & Child Affairs and Social Security	5,782,470	970,510	6,752,980
	Head 120 Ministry of Women and Child Affairs and Dry Zone Development			
	Projects existing under Expenditure Head 120	1,561,230	879,570	2,440,800
	Head 124 Ministry of Primary Industries and Social Empowerment	, ,	,	, -,
	124-01-01		_	
	124-1-11	-		<u>-</u>
	124-01-02	113,805	17,100	130,905
	124-02-04	4,097,585	16,590	4,114,175
	124-02-05	9,850	57,250	67,100
	Head 01 His Excellency the President	1,000	37,250	
	01-02-06-06-4-2509	-	-	-
	01-02-06-06-5-2509	-	-	-
216	Department of Social Services	165,050	29,000	194,050
217	Department of Probation and Childcare Services	83,780	8,000	91,780
331	Department of Samurdhi Development	17,568,700	52,490	17,621,190
	Ministry of Lands & Land Development	1,525,000	390,000	1,915,000
	Minister of Lands & Land Development	102,200	322,000	424,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	Projects existing under Expenditure Head 122 excluding 122-01-02	102,200	322,000	424,200
286	Department of Land Commissioner General	122,000	8,900	130,900
287	Department of Land Settlement	125,500	800	126,300
287 288	Department of Land Settlement Department of Surveyor General	125,500 1,061,800	800 44,900	126,300 1,106,700
287	Department of Land Settlement	125,500	800	126,300
287 288	Department of Land Settlement Department of Surveyor General	125,500 1,061,800	800 44,900	126,300 1,106,700
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities	125,500 1,061,800 113,500 1,280,000	800 44,900 13,400 15,926,000	126,300 1,106,700 126,900 17,206,000
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities	125,500 1,061,800 113,500	800 44,900 13,400	126,300 1,106,700 126,900
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05.123-02-06.)	125,500 1,061,800 113,500 1,280,000	800 44,900 13,400 15,926,000	126,300 1,106,700 126,900 17,206,000
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162	125,500 1,061,800 113,500 1,280,000 979,385	800 44,900 13,400 15,926,000 15,670,161	126,300 1,106,700 126,900 17,206,000 16,649,546
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11 166-01-02	125,500 1,061,800 113,500 1,280,000 979,385 808,975 129,259	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	166-02-07	-	405,500	405,500
	166-02-13	-	202,000	202,000
309	Department of Buildings	121,450	2,284	123,734
310	Government Factory	90,058	9,675	99,733
311	Department of National Physical Planning	46,042	3,700	49,742
332	Department of National Community Water Supply	43,065	240,180	283,245
	Ministry of Education	13,000,000	3,500,000	16,500,000
	Minister of Education	12,587,200	3,217,500	15,804,700
	Head 126 Ministry of Education			
	Projects existing under Expenditure Head 126	12,587,200	3,217,500	15,804,700
12	National Education Commission	10,500	1,000	11,500
212	Department of Examinations	386,000	270,000	656,000
213	Department of Educational Publications	16,300	11,500	27,800
	Ministry of Plantation Industries and Export Agriculture	1,300,000	2,850,000	4,150,000
	Minister of Plantation Industries and Export Agriculture	966,500	2,327,700	3,294,200
	Head 135 Ministry of Plantation Industries	500,000	2,027,700	0,2,1,200
	Projects existing under Expenditure Head 135	929,900	1,570,200	2,500,100
	Head 124 Ministry of Primary Industries and Social Empowerment		-,:: :,=::	
	124-01-03	34,900	2,400	37,300
	124-02-06	-	750,000	750,000
	Head 158 Ministry of Public Enterprise, kandyan Heritage and Kandy			
	Development			
	158-02-04-03	-		-
	158-01-02-1508	1,700		1,700
	158-01-02-2501	-	5,100	5,100
289	Department of Export Agriculture	219,500	212,800	432,300
293	Department of Rubber Development	114,000	309,500	423,500
	Separation of Number Development	111,000	307,000	120,000
	Ministry of Community Empowerment & Estate Infrastructure	190,000	1,550,000	1,740,000
	Development			
	Minister of Community Empowerment & Estate Infrastructure Development	190,000	1,550,000	1,740,000
	Head 140 Ministry of Hill Country New Villages, Infrastructure and			
	Community Development			
	Projects existing under Expenditure Head 140	97,700	356,850	454,550
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement			
	& Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-14	47,000	1,142,600	1,189,600
	104-01-12	45,300	550	45,850
	Head 149 Ministry of Industry and Commerce, Resettlement of			
	Protracted Displaced Persons, Cooperative Development and			
	Vocational Training & Skills Development			
	149-01-02-13-2202	-		-
	40.04.02.44.0204	_		-
	149-01-02-14-2506			
	149-01-02-14-2506 149-01-02-15-2202	-		-
		-		-
	149-01-02-15-2202	-		-

ad	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Rs. 000 Total
0.	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	-	-	-
+	Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
	155-01-01	-	-	-
N	linistry of Industries and Supply Chain Management	240,000	600,000	840,000
	finister of Industries and Supply Chain Management	222,500	599,850	822,350
IV.	Head 149 Ministry of Industry and Commerce, Resettlement of	185,500	595,850	781,350
	Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	183,300	393,630	761,330
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-26-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-05-08-(1503)(2201),			
	149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10- (1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13- 2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01- 12-11, 149-01-12-12,			
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04- (1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12(excluding sub project 11,12,02,03,04,13), 149-02-06			
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nether Province Development and Youth Affairs			
	104-01-12-06-1503/2201	30,000	2,000	32,000
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-03-1503/2201	7,000	2,000	9,000
3 D	epartment of Textile Industries	17,500	150	17,650
	finistry of Public Administration, Home Affairs, Provincial Councils & ocal Government	149,000,000	5,000,000	154,000,000
	finister of Public Administration, Home Affairs, Provincial Councils & ocal Government	4,588,000	2,131,000	6,719,000
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	2,935,000	1,836,000	4,771,000
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-01	14,875	1,250	16,125
	130-01-02	1,228,000	242,560	1,470,560
\perp	130-01-04	5,100	1,290	6,390
\perp	Head 102 Ministry of Finance			
\perp	102-01-02-14-2401	-	-	-
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02-01-(1503)(2201)	10,500	400	10,900
+	157-01-02-02-(1503)(2201)	20,000	4,000	24,000
+	157-01-03-01-2509	-	4,000	4,000
+	157-01-03-23-2509	-	5,000	5,000
-	157-01-03 (Part of this Object codes	5,825	_	5,825

		Rs.			
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total	
110.	157-01-03-1703	1,200	-	1,200	
	Head 122 Ministry of Land and Parliamentary Reforms				
	122-01-02	361,500	31,500	393,000	
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement		-	-	
	& Rehabilitation, Northern Province Development and Youth Affairs				
	& Reliabilitation, Portient Flovince Development and Fount Analis				
	104-02-05-04	6,000	5,000	11,000	
			•		
236	Department of Official Languages	42,000	3,000	45,000	
253	Department of Pensions Department of Pensions	69,837,000	11,000	69,848,000	
254	Department of Registrar General	480,000	10,000	490,000	
255	District Secretariat, Colombo	271,000	16,000	287,000	
256	District Secretariat, Colonido District Secretariat, Gampaha	328,000	150,000	478,000	
257	District Secretariat, Gampana District Secretariat, Kalutara	280,000	5,000	285,000	
258	District Secretariat, Kandy	369,000	7,000	376,000	
259	District Secretariat, Kandy District Secretariat, Matale	194,000	15,000	209,000	
260	District Secretariat, Nuwara-Eliya.	149,000	3,000	152,000	
261	District Secretariat, Nuwara-Enya. District Secretariat, Galle	348,000	10,000	358,000	
262	District Secretariat, Gane District Secretariat , Matara	291,000	5,000	296,000	
263	District Secretariat , Hambantota	231,000	30,000	261,000	
264	District Secretariat / Hambanota District Secretariat / Kachcheri - Jaffna	228,000	10,000	238,000	
265	District Secretariat/ Kachcheri - Mannar	70,000	7,000	77,000	
266	District Secretariat/ Kachcheri - Wauniya	69,000	3,000	72,000	
267	District Secretariat/ Kachcheri - Mullaitivu	73,000	3,000	76,000	
268	District Secretariat/ Kachcheri - Killinochchi	70,000	3,000	73,000	
269	District Secretariat/ Kachcheri - Batticaloa	187,000	4,000	191,000	
270	District Secretariat, Ampara	279,000	4,000	283,000	
271	District Secretariat/ Kachcheri - Trincomalee	129,000	4,000	133,000	
272	District Secretariaty Racrierer - Timeontaice District Secretariat, Kurunegala	539,000	8,000	547,000	
273	District Secretariat, Puttalam	225,000	3,000	228,000	
274	District Secretariat, Anuradhapura	286,000	5,000	291,000	
275	District Secretariat, 7 indiadriapura District Secretariat - Polonnaruwa	136,000	34,000	170,000	
276	District Secretariat - Foodhaa uwa District Secretariat - Badulla	232,000	5,000	237,000	
277	District Secretariat - Battina District Secretariat, Monaragala	158,000	4,000	162,000	
	District Secretariat, Notariagana District Secretariat, Rathnapura	257,000	4,000	261,000	
279	District Secretariat, Kegalle	204,000	3,000	207,000	
312	Western Provincial Council	11,424,000	197,000	11,621,000	
313	Central Provincial Council	9,203,000	265,000	9,468,000	
314	Southern Provincial Council	8,090,000	257,000	8,347,000	
315	Northern Provincial Council	6,858,000	355,000	7,213,000	
316	North Western Provincial Council	7,551,000	244,000	7,795,000	
317	North Central Provincial Council	5,414,000	317,000	5,731,000	
318	Uva Provincial Council	5,961,000	284,000	6,245,000	
319	Sabaragamuwa Provincial Council	7,034,000	279,000	7,313,000	
321	Eastern Provincial Council	6,915,000	302,000	7,217,000	
~ <u></u>		0,710,000	202,000	.,21,,000	
	Ministry of Small and Medium Business and Enterprise Development	160,000	60,000	220,000	
	Minister of Small and Medium Business and Enterprise Development	160,000	60,000	220,000	
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development				
	Projects existing under Expenditure Head 158 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	93,000	2,000	95,000	

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
INU.	Head 149 Ministry of Industry and Commerce, Resettlement of			
	Protracted Displaced Persons, Cooperative Development and			
	Vocational Training & Skills Development			
	149-02-05-02-1503/2201	10,000	10,000	20,000
	· ·	18,000	20,000	38,000
	149-02-05-09-1503/2201	-	•	
	149-02-05-10-1503/2201	39,000	18,000	57,000
	149-02-05-10-1503 Laksala	-		-
	149-02-03-12-2202	-	10,000	10,000
		35,000	30,000	65,000
	Minister of Tourism & Civil Aviation	35,000	30,000	65,000
	Head 159 Ministry of Tourism Development, Wild Life and Christian			
	Religious Affairs			
		35,000	30,000	65,000
	Ministry of Environment and Wildlife Resources	1,320,000	1,570,000	2,890,000
		, ,		
ļ		306,890	472,150	779,040
	, ,			
		279,300	466,650	745,950
	Projects existing under Expenditure Head 159 excluding 159-01-03 Ilinistry of Environment and Wildlife Resources Inister of Environment and Wildlife Resources Idead 160 Ministry of Mahaweli Development and Environment Projects existing under Expenditure Head 160 excluding 160-01-02 (Pofthe Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-06(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201) Head 159 Ministry of Tourism Development, Wild Life and Christian Religious Affairs 159-01-03 Head 01 His Excellency the President 01-02-06-06-2509-1			
	159-01-03	27,590	500	28,090
	Head 01 His Excellency the President	-		-
	·	-	5,000	5,000
			-,,,,,	-,
283	Department of Forests	350,000	266,000	616,000
284	Department of Wildlife Conservation	345,500	64,500	410,000
291	Department of Coast Conservation and Coastal Resource Management	66,050	666,800	732,850
294	Department of National Zoological Gardens	131,200	64,500	195,700
322	Department of National Botanical Gardens	120,360	36,050	156,410
322	Department of National Botanical Gardens	120,300	30,030	150,410
i				
	Ministry of Higher Education, Technology and Innovation	13,000,000	3,000,000	16,000,000
	Ministry of Higher Education, Technology and Innovation Minister of Higher Education, Technology and Innovation	13,000,000 1,231,970	3,000,000 2,950,000	16,000,000 4,181,970
	Minister of Higher Education, Technology and Innovation		, ,	, ,
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher		, ,	
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education	1,231,970	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01	1,231,970 7,000	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09	7,000 132,000	2,950,000 1,000 300,000	4,181,970 8,000 432,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10	1,231,970 7,000	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09	7,000 132,000	2,950,000 1,000 300,000	4,181,970 8,000 432,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10	7,000 132,000	2,950,000 1,000 300,000 15,000	8,000 432,000 400,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12	7,000 132,000	2,950,000 1,000 300,000 15,000	8,000 432,000 400,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11	1,231,970 7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11 149-01-12-12	1,231,970 7,000 132,000 385,000 - 465,970 161,000 81,000	2,950,000 1,000 300,000 15,000 2,493,000 131,000 6,000 4,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970 167,000 85,000
214	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11	1,231,970 7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
1101	Ministry of Ports & Shipping	355,000	250,000	605,000
	Minister of Ports & Shipping	355,000	250,000	605,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-01	12,940	850	13,790
	176-01-02	35,350	550	35,900
	176-01-03	18,710	100	18,810
	176-02-04	288,000	248,500	536,500
	Ministry of Sports and Youth Affairs	1,220,000	464,000	1,684,000
	Minister of Sports and Youth Affairs	1,040,792	367,125	1,407,917
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	Projects existing under Expenditure Head 194 excluding 194-01-03	250,511	116,925	367,436
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-11	-	-	-
	104-01-09	49,621	1,125	50,746
	104-02-05-02	200,300	60,000	260,300
	104-02-05-03	337,000	50,000	387,000
	104-02-07	172,060	123,400	295,460
	104-02-08	28,975	11,675	40,650
	Head 01 His Excellency the President			
	01-02-06-13-2509	-	4,000	4,000
	01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	2,325	-	2,325
219	Department of Sports Development	179,208	96,875	276,083
	Ministry of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Minister of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Head 195 Ministry of Development Strategies and International Trade			
	Projects existing under Expenditure Head 195	133,000	32,000	165,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-05(Southern Development)	7,000	48,000	55,000
	Ministry of Fisheries & Aquatic Resources	590,000	700,000	1,290,000
	Minister of Fisheries & Aquatic Resources	411,250	680,650	1,091,900
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	118-01-09	62,730	8,300	71,030
	118-02-14	-	530,000	530,000
	118-02-15	341,000	142,000	483,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution	,	,,,,,,,	,
	53-01-01	7,520	350	7,870
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-01	_	-	

				KS. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
290	Department of Fisheries and Aquatic Resources	178,750	19,350	198,100
	Ministry of Internal Trade Food Security and Consumer Welfare	200,000	230,000	430,000
	Minister of Internal Trade Food Security and Consumer Welfare	122,950	53,350	176,300
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-01	7,950	350	8,300
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-11	-	-	-
	149-01-02-01-2501	-	-	-
	149-02-05-07-1503/2201	100,000		100,000
	149-02-03-24-2202	-	-	-
	149-02-03-26-2202	-	15,000	15,000
	149-02-03-27-2202	-	10,000	10,000
	149-02-03-29-2202	-	3,000	3,000
	149-02-03-34-2001	-	25,000	25,000
	149-02-05-08-(1503)(2201)	7,000		7,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02	8,000	-	8,000
298	Department of Measurement Units, Standards and Services	34,300	-	34,300
300	Department of Food Commissioner	18,550	175,450	194,000
301	Department of Co-operative Development (Registrar of Co-operative Societies)	19,600	1,200	20,800
302	Co-operative Employees Commission	4,600	-	4,600
Total		644,189,000	398,811,000	1,043,000,000

$Limits \ of \ Public \ Officer's \ Advance \ Accounts \ for \ the \ Period \ of \ June \ 2020 \ to \ August \ 2020$

			I	II	III	IV	V
SRL	Ministries / Departments	Item	. Activities of the	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of	Maximum Limits of Debit Balance of Activities of the Government	of Liabilities of Activities of the
No	manation peparation	No.	Government	Government	Activities of the Government	Government	Government
	9		,	Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	4,500,000	4,300,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	2,500,000	2,300,000	90,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	100,000	50,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	850,000	800,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	1,500,000	1,450,000	45,000,000	
6	Judicial Service Commission	00701	Advances to Public Officers	450,000	400,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	500,000	450,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	120,000	120,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	1,400,000	1,300,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	15,000,000	500,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	550,000	500,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	, 180,000	170,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	7,000,000	7,000,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	130,000	120,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	530,000	500,000	9,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	460,000	450,000	11,000,000	
17	Elections Commission	02001	Advances to Public Officers	4,400,000	4,350,000	85,000,000	-
18 -	National Audit Office	02101	Advances to Public Officers	14,000,000	14,000,000	262,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	170,000	160,000	5,200,000	-

		,	, I	II	III	IV	V
SRL		Item	Activities of the	Maximum Limits of Expenditure of Activities of the	Minimum Limits of receipts to be credited to the	Maximum Limits of Debit Balance of Activities of the	Maximum Limits of Liabilities of Activities of the
No	Ministries / Departments	No.	Government	Government	Accounts of Activities of the Government	Government	Government
	>			Rs.	Rs.	Rs.	Rs.
20	Audit Service Commission	02301	Advances to Public Officers	180,000	170,000	11,000,000	
21	National Procurement Commission	02401	Advances to Public Officers	350,000	340,000	3,000,000	
22	Delimitation Commission	02501	Advances to Public Officers	100,000	40,000	1,500,000	
23	Minister of Information and	05501	Advances to Public	1,000,000	900,000	20,000,000	
	Communication Technology	10801	Officers	1,000,000	500,000		
			Total	2,000,000	1,400,000	80,000,000	
24	Minister of Internal Trade, Food	05501	Advances to Public	100,000	50,000	10,000,000	
	Security and Consumer Welfare	14901	Officers	300,000	300,000	5,000,000	
			Total	400,000	350,000	15,000,000	-
25	Minister of Skills Development,	05401		1,100,000	1,000,000	30,000,000	
	Employment and Labour	14901	Advances to Public	2,700,000	2,700,000	55,000,000	
	Relations	19401	Officers	5,000,000	4,000,000	120,000,000	
		13001		2,500,000	2,500,000	83,000,000	
	= 8		Total	11,300,000	10,200,000	288,000,000	
26	Minister of Buddhasasana,	10101		1,200,000	3,000,000	31,000,000	
	Cultural and Religious Affairs	12301	Advances to Public Officers	6,000,000	5,900,000	185,000,000	
			Total	7,200,000	8,900,000	216,000,000	
27	Minister of Finance, Economic	10201	,	2,000,000	1,000,000	125,000,000	
	and Policy Development	10401	Advances to Public	1,200,000	1,000,000	77,000,000	
		05301	Officers	200,000	60,000	6,000,000	
	2		Total	3,400,000	2,060,000	208,000,000	o l
28	Minister of Defence	10301		20,000,000	17,000,000	292,000,000	
		05101		200,000	20,000	20,000,000	
		13001	Advances to Public	3,500,000	3,500,000	137,000,000	
		15701	Officers	200,000	100,000	25,000,000	
		15501	5	1,500,000	1,500,000	36,000,000	0
			Total	25,400,000	22,120,000	510,000,000	0
29	Minister of Justice, Human	11001	Advances to Public	3,000,000	2,800,000	110,000,00	0
	Rights & Law Reforms	15701	Officers	2,000,000	1,000,000		
			Total	5,000,000			
30	Minister of Healthcare &	11101		190,000,00	180,000,00	3,000,000,00	0
	Indigenous Medicine Services	05301	Advances to Public Officers	50,000	20,000	500,00	0
			Total	190,050,00	0 180,020,00	3,000,500,00	0

SRL No		*	- 0					
SRL Ministries / Departments Hem No. Activities of the Government Activities of the Government Rs. Covernment Rs. Rs. Rs.			a 11	I	II	III	IV	V
Minister of Foreign Relations 11201 Advances to Public Officers Total 8,500,000 8,200,000 150,000,000		Ministries / Departments	Page 1		of Expenditure of Activities of the	of receipts to be credited to the Accounts of Activities of the	Debit Balance of Activities of the	of Liabilities of Activities of the
Officers Total .8,500,000 .8,200,000 .150,000,000 .150		*		8 2	Rs.	Rs.	Rs.	Rs.
Management	31	Minister of Foreign Relations	11201	Officers				
33 Minister of Roads & Highways 11701 Advances to Public Officers 2,000,000 2,000,000 39,000,000 30,000,00	32		11401	Officers				
Officers Total 2,000,000 2,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 34,000,000 30,000,000		3		Total	2,000,000	2,000,000		
Minister of Mahaweli, Agriculture, Irrigation & Rural 13001 16001 16001 16001 10000 1000,000	33	Minister of Roads & Highways	11701	Officers			8	
Agriculture, Irrigation & Rural Development 13001 16001 16001 16001 16001 16001 16001 10101 100,000 10,000,000		2	5	Total	2,000,000	2,000,000	39,000,000	E .
Development 16001 16001 Advances to Public 05601 15,000,000 15,000,000 15,000,000 15,000,000 10101 300,000 20,0000 4,000,000 10101 300,000 20,0000 4,000,000 4,000,000 1011,750,000 11,420,000 407,000,000 11,420,000 407,000,000 11,420,000 407,000,000 10,	34		11801	7	8,500,000	8,500,000	340,000,000	
16001 05601 05601 15,000 20,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 10,000,000			13001		2,200,000	2,200,000	43,000,000	
105601		Development	16001		600,000	500,000	15,000,000	
Total 11,750,000 11,420,000 407,000,000 35 Minister of Fisheries & Aquatic Resources 11801 05301 05601 05601 05601 070,000 1,000,000 1,000,000 30,000,000 36 Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 33,500,000 36 Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 23,000,000 37 Minister of Women & Child 12001 Advances to Public 1,700,000 1,700,000 29,000,000 38 Minister of Lands & Land 12201 Advances to Public 0,600,000 4,500,000 185,000,000 38 Minister of Lands & Land 12201 Advances to Public 0,700,000 2,800,000 85,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 39 Minister of Education 12601 Advances to Public 0,600,000 180,000,000 3,700,000,000 30 1,420,000 1,000,000 1		^	05601	Cincers	150,000	20,000	4,000,000	
Minister of Fisheries & Aquatic Resources Resour		¥ V	10101		300,000	200,000	5,000,000	
Resources			p 1	Total	11,750,000	11,420,000	407,000,000	
Officers 120,000 20,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000	35	Minister of Fisheries & Aquatic	11801		1,000,000	1,000,000	30,000,000	
120,000 120,000 3,000,000 3,000,000 1,060,000 3,000,000 1,060,000 3,000,000 1,060,000 3,000,000 1,000,000 1,000,000 23,000,000 1,000,000 1,000,000 23,000,000 1,000,		Resources	05301	N 1598	100,000	40,000	500,000	
Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 23,000,000 11701 Officers 700,000 700,000 6,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000			05601	Officers	120,000	20,000	3,000,000	
11701 Officers 700,000 700,000 6,000,000				Total	1,220,000	1,060,000	33,500,000	
11701 Officers 700,000 700,000 6,000,000	36	Minister of Power & Energy	11901	A'dvances to Public	1,000,000	1,000,000	23,000,000	
37 Minister of Women & Child 12001 Advances to Public 6,000,000 4,500,000 105,000,000 105,000,000 12401 12401 Officers 2,800,000 2,200,000 80,000,000 185,		8	11701	Control of the Contro	700,000	700,000	6,000,000	
Affairs and Social Security 12401 Officers 2,800,000 2,200,000 80,000,000 Total 8,800,000 6,700,000 185,000,000 185,000,000		* .		Total	1,700,000	1,700,000	29,000,000	
Affairs and Social Security 12401 Officers 2,800,000 2,200,000 80,000,000 Total 8,800,000 6,700,000 185,000,000 185,000,000	37	Minister of Women & Child	12001	Advances to Public	6,000,000	4,500,000	105,000,000	
38 Minister of Lands & Land 12201 Advances to Public 2,900,000 2,800,000 85,000,000 Officers Total 2,900,000 2,800,000 85,000,000 39 Minister of Education 12601 Advances to Public 168,000,000 180,000,000 3,700,000,000 Officers 3,700,000,000 3,700,000,000 0		Affairs and Social Security	12401		2,800,000	2,200,000	80,000,000	
Development Officers Z,900,000 Z,800,000 85,000,000		. 1		Total			185,000,000	
39 Minister of Education 12601 Advances to Public 168,000,000 180,000,000 3,700,000,000 Officers	38		12201		2,900,000	2,800,000	85,000,000	
Officers				Total	2,900,000	2,800,000	85,000,000	
	39	Minister of Education	12601	Officers				
		,		Total	168,000,000		201 15 0	
40 Minister of Plantations 13501 Advances to Public 4,000,000 2,000,000 60,000,000	40	CONCUENT CONTROL CONTR	13501	Advances to Public	4,000,000	2,000,000	60,000,000	
Industries & Export Agriculture 12401 Officers 300,000 200,000 13,000,000		maustries & Export Agriculture	12401	Officers	300,000	200,000	13,000,000	
Total 4,300,000 2,200,000 73,000,000				Total	4,300,000	2,200,000	73,000,000	
41 Minister of Community 14001 2,500,000 1,600,000 45,000,000	41		14001		2,500,000	1,600,000	45,000,000	
Empowerment & Estate 10401 Advances to Public 600,000 600,000 38,000,000			10401	Advances to Public	600,000	600,000	38,000,000	
Infrastructure Development 15501 Officers 250,000 250,000 3,000,000		Intrastructure Development	15501	Officers	250,000	250,000	3,000,000	
Total 3,350,000 2,450,000 86,000,000		* , , ,		Total	3,350,000	2,450,000	86,000,000)

		Ι	Ī	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
42	Minister of Industries and Supply Chain Management	14901	Advances to Public Officers Total	2,500,000 2,500,000	2,500,000 2,500,000	I	>
43	Minister of Public	15501	,	40,000,000	60,000,000	2,357,000,000	
	Administration, Home Affairs, Provincial Councils & Local	13001	Advances to Public	2,000,000	2,000,000	87,000,000	
	Government Councils & Local	12201	Officers	300,000	300,000	10,000,000	
	a	15701		600,000	300,000	45,000,000	
			Total	42,900,000	62,600,000	2,499,000,000	
44	Minister of Small & Medium Business and Enterprise	15801	Advances to Public Officers	1,000,000	500,000		
	Development	Total	Total	1,000,000	500,000		
45	Minister of Tourism and Civil Aviation	15901	Advances to Public Officers	800,000	600,000	, , ,	
			Total	800,000	600,000		
46	Minister of Environment and Wildlife Resources	16001	Advances to Public	2,500,000	2,000,000		
	, and the second second	15901 _. Total	Officers Total	700,000 3,200,000	600,000 2,600,000		
47	Minister of Urban Development,	16201	Total	1,000,000	1,000,000		
177	Water Supply and Housing	12301	Advances to Public	900,000	600,000		
	Facilities	16601	Officers	1,000,000	800,000		
			Total	2,900,000	2,400,000		
48	Minister of Higher Education,	16601	Advances to Public	1,000,000	800,000	26,500,000	-
	Technology and Innovation	05201	Officers	3,500,000	3,400,000	117,000,000	
			Total	4,500,000	4,200,000	143,500,000	
49	Minister of Ports & Shipping	17601	Advances to Public	1,400,000	1,000,000	27,000,000	
	,		Officers Total	1,400,000	1,000,000	27,000,000	
50	Minister of Sports and Youth	19401	Advances to Public	1,000,000	300,000	16,000,000	
	Affairs	10401	Officers	2,200,000	.2,300,000	85,000,000	
			Total	3,200,000	2,600,000	101,000,000	
51	Minister of Industrial Export and Investment Promotion	19501	Advances to Public Officers	1,500,000	800,000	50,000,000	
			Total	1,500,000	800,000	50,000,000	*
52	Department of Buddhist Affairs	20101	Advances to Public Officers	3,800,000	3,700,000	84,000,000	-
53	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	300,000	250,000	14,000,000	-
54	Department of Christian Religious Affairs	20301	Advances to Public Officers	350,000	340,000	12,000,000	-

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
55	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,200,000	1,100,000	25,000,000	
56	Department of Public Trustee	20501	Advances to Public Officers	740,000	700,000	14,000,000	-
57	Department of Cultural Affairs	20601	Advances to Public Officers	3,800,000	3,750,000	100,000,000	-
58	Department of Archaeology	20701	Advances to Public Officers	5,500,000	5,500,000	155,000,000	-
59	Department of National Museums	20801	Advances to Public Officers	2,000,000	2,000,000	72,000,000	-
60	Department of National Archives	20901	Advances to Public Officers	1,000,000	950,000	30,000,000	-
61	Department of Information	21001	Advances to Public Officers	1,700,000	1,700,000	50,000,000	-
62	Department of Government Printer	21101	Advances to Public Officers	11,000,000	12,000,000	350,000,000	-
63	Department of Examinations	21201	Advances to Public Officers	4,500,000	4,200,000	110,000,000	-
64	Department of Educational Publications	21301	Advances to Public Officers	1,700,000	1,600,000	46,000,000	-
65	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,000,000,000	1,050,000,000	12,000,000,000	2,000,000,000
66	Department of Technical Education and Training	21501	Advances to Public Officers	8,500,000	8,400,000	200,000,000	
67	Department of Social Services	21601	Advances to Public Officers	3,400,000	3,300,000	90,000,000	-
68	Department of Probation and Child Care Services	21701	Advances to Public Officers	3,000,000	2,900,000	80,000,000	-
69	Department of Sports Development	21901	Advances to Public Officers	1,800,000	1,750,000	50,000,000	-
70	Department of Ayurveda	22001	Advances to Public Officers	7,000,000	6,800,000	190,000,000	-
71	Department of Labour	22101	Advances to Public Officers	14,000,000	13,500,000	280,000,000	-
72	Sri Lanka Army	22201	Advances to Public Officers	260,000,000	225,000,000	5,965,000,000	-
73	Sri Lanka Navy	22301	Advances to Public Officers	45,000,000	28,000,000	900,000,000	-
74	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	215,000,000	232,000,000	200,000,000	-
75	Sri Lanka Air Force	22401	Advances to Public Officers	50,000,000	34,000,000	1,000,000,000	-
76	Department of Police	22501	Advances to Public Officers	80,000,000	80,000,000	2,300,000,000	-

		I	T	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the . Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	
			y	Rs.	Rs.	Rs.	Rs.
77	Department of Immigration and Emigration	22601	Advances to Public Officers	8,500,000	8,200,000	180,000,000	-
78	Department of Registration of Persons	22701	Advances to Public Officers	6,700,000	6,600,000	200,000,000	* -
79	Courts Administration	22801 ⁻	Advances to Public Officers	70,000,000	70,000,000	1,780,000,000	-
80	Department of Attorney General	22901	Advances to Public Officers	3,400,000	3,200,000	80,000,000	-
81	Department of Legal Draftsman	23001	Advances to Public Officers	800,000	750,000	19,000,000	-
82	Department of Debt Conciliation Board	23101	Advances to Public Officers	50,000	30,000	4,000,000	-
83	Department of Prisons	23201	Advances to Public Officers	25,000,000	24,000,000	435,000,000	-
84	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
85	Department of Government Analyst	23301	Advances to Public Officers	1,300,000	. 1,200,000	35,000,000	-
86	Registrar of the Supreme Court	23401	Advances to Public Officers	2,400,000	2,300,000	56,000,000	-
87	Department of Law Commission	23501	Advances to Public Officers	200,000	120,000	5,000,000	-
88	Department of Official Languages	23601	Advances to Public Officers	1,400,000	1,350,000	29,000,000	-
89	Department of National Planning	23701	Advances to Public Officers	900,000	850,000	30,000,000	
90	Department of Fiscal Policy	23801.	Advances to Public Officers	600,000	550,000	16,000,000	-
91	Department of External Resources	23901	Advances to Public Officers	1,000,000	1,000,000	30,000,000	-
92	Department of National Budget	24001	Advances to Public Officers	1,500,000	1,400,000	30,000,000	-
93	Department of Public Enterprises	24101	Advances to Public Officers	840,000	750,000	18,000,000	-
94	Department of Management Services	24201	Advances to Public Officers	770,000	750,000	26,000,000	-
95	Department of Development Finance	24301	Advances to Public Officers	500,000	450,000	14,000,000	-
96	Department of Trade and Investment Policy	24401	Advances to Public Officers	500,000	450,000	14,000,000	-
97	Department of Public Finance	24501	Advances to Public Officers	800,000	· 750,000	15,000,000	-
98	Department of Inland Revenue	24601	Advances to Public Officers	18,000,000	18,000,000	415,000,000	-
99	Si Lanka Customs	24701	Advances to Public Officers	12,000,000	11,800,000	330,000,000	-

		T	I	II	III	IV	V
			1	Maximum Limits	Minimum Limits	Maximum Limits of	
			1	of Expenditure of	of receipts to be	Debit Balance of	of Liabilities of
SRL		Item	Activities of the	Activities of the	credited to the	Activities of the	Activities of the
No	Ministries / Departments	No.	Government	Government	Accounts of	Government	Government
	1		_		Activities of the		
	,				Government		
	2 8			Rs.	Rs.	Rs.	Rs.
100	Si Lanka Customs	24702	Seized and forfeited	8,000,000	4,000,000	85,000,000	-
			goods Advance Account	1			4
	×					s	S#
101	Department of Excise	24801	Advances to Public	8,400,000	8,200,000	220,000,000	, ·-
100	Demontor and a f Torresson	24001	Officers	1 000 000	1 200 000	20,000,000	
102	Department of Treasury Operations	24901	Advances to Public Officers	1,000,000	1,200,000	28,000,000	-
103	Department of State Accounts	25001	Advances to Public	800,000	500,000	16,000,000	_
			Officers	2	200,000	20,000,000	
104	Department of State Accounts	25002	Advances for Payments	1,000,000	200,000	2,800,000	-
	8		on behalf of other		- "		
			Governments				
105	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	700,000	200,000,000	-
	*						
106	Department of Valuation	25101	A'dvances to Public	3,800,000	4,000,000	100,000,000	-
			Officers				
107	Department of Census and Statistics	25201	Advances to Public Officers	8,000,000	8,000,000	210,000,000	-
108	Department of Pensions	25301	Advances to Public	.8 000 000	7,000,000	225 000 000	
100	Department of Fensions	25501	Officers	/8,000,000	7,900,000	225,000,000	
109	Department of Registrar General	25401	Advances to Public	14,000,000	13,800,000	290,000,000	_
			Officers		, ,		
110	District Secretariat, Colombo	25501	Advances to Public	9,000,000	9,500,000	242,000,000	-
			Officers				
111	District Secretariat, Gampaha	25601	Advances to Public	15,500,000	15,000,000	330,000,000	-
112	District Cogretariat Valutara	25701	Officers Advances to Public	14 500 000	14 200 000	400,000,000	
1112	District Secretariat , Kalutara	23701	Officers	14,500,000	14,300,000	400,000,000	1
113	District Secretariat, Kandy	25801	Advances to Public	13,000,000	13,000,000	255,000,000	_
	,	000000000000000000000000000000000000000	Officers				
114	District Secretariat , Matale	25901	Advances to Public	8,500,000	8,500,000	200,000,000	-
			Officers				
115	District Secretariat, Nuwara-	26001	Advances to Public	6,000,000	5,900,000	110,000,000	-
116	Eliya	2(101	Officers	12 000 000	12 000 000	205 000 000	
116	District Secretariat, Galle	26101	Advances to Public Officers	13,900,000	13,900,000	285,000,000	-
117	District Secretariat, Matara	26201	Advances to Public	13,900,000	13,700,000	275,000,000	_
			Officers	25,750,600	25,7 00,000	2. 5,000,000	
118	District Secretariat, Hambantota	26301	Advances to Public	8,000,000	9,000,000	285,000,000	-
			Officers				
119	District Secretariat/ Kachcheri-	26401	Advances to Public	10,000,000	12,000,000	200,000,000	-
120	Jaffna District Constant / Work ob and	26501	Officers	4 200 000	2 000 000	40 000 ccc	
120	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	1,200,000	2,000,000	60,000,000	-
121	District Secretariat/ Kachcheri-	26601	Advances to Public	1,800,000	2,000,000	60,000,000	
	Vavuniya	20001	Officers	1,000,000	2,000,000	00,000,000	

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
122	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	2,000,000	2,000,000	55,000,000	
123	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	2,700,000	2,700,000	50,000,000	-
124	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	7,500,000	7,500,000	140,000,000	-
125	570-580-010-010-010-010-010-010-010-010-010-0	27001	Advances to Public Officers	10,000,000	10,000,000	245,000,000	-
126	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	5,500,000	5,500,000	120,000,000	-
127	District Secretariat, Kurunagala	27201	Advances to Public Officers	15,000,000	16,000,000	415,000,000	-
128	District Secretariat, Puttalam	27301	Advances to Public / Officers	7,000,000	8,500,000	200,000,000	-
129	District Secretariat, Anuradhapura	27401	Advances to Public Officers	9,000,000	10,000,000	270,000,000	-
130	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	5,000,000	- 5,000,000	120,000,000	-
131	District Secretariat, Badulla	27601	Advances to Public Officers	7,000,000	7,500,000	216,000,000	-
132	District Secretariat, Monaragala	27701	Advances to Public Officers	6,000,000	6,000,000	125,000,000	-
133	District Secretariat, Ratnapura	27801	Advances to Public Officers	6,000,000	10,000,000	285,000,000	-
134	District Secretariat, Kegalle	27901	Advances to Public Officers	8,000,000	9,000,000	185,000,000	-
135	Departament of Project Management and Monitoring	28001.	Advances to Public Officers	500,000	500,000	20,000,000)
136	Department of Agrarian Development	28101	Advances to Public Officers	35,000,000	40,000,000	800,000,000	-
137	Department of Irrigation	28201	Advances to Public Officers	20,000,000	24,000,000	800,000,000	-
138	Department of Forests	28301	Advances to Public Officers	10,000,000	10,000,000	316,000,000	-
139	Department of Wildlife Conservation	28401	Advances to Public Officers	10,000,000	9,500,000	280,000,000	-
140	Department of Agriculture	28501	Advances to Public '	30,000,000	32,000,000	1,000,000,00	-
141	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	150,000,000	160,000,000	70,000,00	-
142	Department of Land Commissioner General	28601	Advances to Public Officers	3,000,000	3,000,00	90,000,00	0 -
143	Department of Land Title Settlement	28701	Advances to Public Officers	3,500,000	3,000,00	105,000,00	-
144	Department of Surveyor General	28801	Advances to Public Officers	25,000,000	21,000,00	450,000,00	0

			I	II	III	IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
			7 =	Rs.	Rs.	Rs.	Rs.
145	Department of Export Agriculture	28901	Advances to Public Officers	4,000,000	5,000,000	130,000,000	
146	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	3,000,000	3,500,000	110,000,000	
147	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	1,500,000	1,500,000	48,000,000	
148	Department of Animal Production and Health	29201	Advances to Public Officers	4,000,000	4,500,000	120,000,000	
149	Department of Rubber Development	29301	Advances to Public Officers	2,800,000	2,500,000	60,000,000	
150	Department of National Zoological Gardens	29401	Advances to Public Officers	/3,500,000	3,000,000	105,000,000	-
151	Department of Commerce	29501	Advances to Public Officers	1,200,000	800,000	22,000,000	
152	Department of Import and Export Control	29601	Advances to Public Officers	1,000,000	700,000	20,000,000	
153	Department of the Registrar of Companies	29701	Advances to Public Officers	1,000,000	1,000,000	25,000,000	
154	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	1,000,000	1,000,000	33,000,000	,
155	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	750,000	750,000	17,000,000	
156	Department of Food Commissioner	30001	Advances to Public Officers	800,000	900,000	42,000,000	2
157	Department of Co-operative Development (Registrar of Co- operative Societies)	30101	Advances to Public Officers	900,000	600,000	30,000,000	,
158	Co-operative Employees Commission	30201	Advances to Public Officers	200,000	100,000	6,000,000	
159	Department of Textile Industries	30301	Advances to Public Officers	800,000	750,000	30,000,000	,
160	Department of Meteorology	30401	Advances to Public Officers	1,500,000	1,700,000	55,000,000	
161	Department of Sri Lanka Railways	30601	Advances to Public Officers	90,000,000	85,000,000	2,000,000,000	,
162	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	800,000,000	800,000,000	7,200,000,000	540,000,000
163	Department of Motor Traffic	30701	Advances to Public Officers	4,000,000	5,000,000	158,000,000	
164	Department of Posts	30801	Advances to Public Officers	140,000,000	130,000,000	2,400,000,000	1
165	Department of Buildings	30901	Advances to Public Officers	3,000,000	3,500,000	95,000,000	*
166	Government Factory	31001	Advances to Public Officers	4,000,000	5,000,000	125,000,000	

			I	II	III	, IV	V
SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
167	Government Factory	31002	Government Factory Stores Advance Account	50,000,000	55,000,000	40,000,000	30,000,000
168	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	120,000,000	190,000,000	1,000,000
169	Department of National Physical Planning	31101	Advances to Public Officers	1,700,000	1,600,000	50,000,000	-
170	Department of Civil Security	32001	Advances to Public Officers	48,000,000	30,000,000	1,000,000,000	
171	Department of National Botanical Gardens	32201	Advances to Public Officers	4,500,000	4,000,000	100,000,000	-
172	Department of Legal Affairs	32301	Advances to Public Officers	150,000	100,000	3,000,000	
173	Department of Management Audit	32401	Advances to Public Officers	550,000	550,000	11,000,000	
174	Department of Community Based Corrections	32601	Advances to Public Officers	2,000,000	1,800,000	60,000,000)
175	Department of Land Use Policy Planning	32701	Advances to Public Officers	3,000,000	3,200,000	80,000,000	
176	Department of Manpower and Employment	32801	Advances to Public Officers	2,200,000	3,000,000	100,000,000	
177	Department of Information Technology Management	32901	Advances to Public Officers	400,000	400,000	8,000,000	
178	Department of Samurdhi Development	33101	Advances to Public Officers	20,000,000	7,500,000	350,000,000	
179	Department of National Community Water Supply	33201	Advances to Public Officers	1,500,000	.1,000,000	35,000,000	
180	Comptroller General's Office	33301	Advances to Public Officers	300,000	300,000	7,000,000	
		TOTA	L	4,361,840,000	4,361,840,000	67,035,500,000	2,583,000,000



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MINISTRY OF FINANCE, ECONOMY AND POLICY DEVELOPMENT

The Secretariat, Colombo 01, செயலகம், கொழும்பு 01, මහලේකම් කාර්යාලය, කොළඹ 01, Sri Lanka. ශී ලංකාව. இலங்கை. ෆැක්ස් වෙබ් අඩවිය 011 2484500 කාර්යාලය www.treasury.gov.lk 011 2449823 இணைய தளம் அலுவலகம் 011 2484600 தொலைநகல் Office 011 2484700 Fax Website දිනය ඔබේ අංකය BD/CBP/01/01/04 - 2020 මගේ අංකය 2020.05.31 உமது இல திகதி எனது இல My No

Your No

Date

வரவு செலவுத்திட்ட சுற்றுநிருப இல. 03/2020

அமைச்சுக்களின் செயலாளர்கள், மாகாண சபைகளின் பிரதானசெயலாளர்கள் மற்றும் திணைக்களத் தலைவர்கள் அனைவருக்கும்

2020 ஜூன் 1 முதல் ஆகஸ்ட் 31 வரையான 03 மாத காலப்பகுதியில் அரசியலமைப்பின் 150 ஆவது உறுப்புரையின் (3) ஆவது உபபிரிவின் விதிகளின்படி திரட்டிய நிதியிலிருந்து செலவிடுவதற்கான அதிகாரம்

2020 ஜூன் 1 முதல் ஆகஸ்ட் 31 வரை மூன்று மாதங்களுக்கு அரசாங்க சேவைகள் மற்றும் அபிவிருத்தி நடவடிக்கைகளைத் தொடரத் தேவையான செலவுகளை திரட்டிய நிதியத்திலிருந்து செலவிடுவதற்கு இலங்கை ஜனநாயக சோசலிச குடியரசின் அரசியலமைப்பின் 150 ஆவது உறுப்புரையின் (3) ஆவது உபபிரிவின் கீழ் அதிமேதகு ஜனாதிபதி அவர்களுக்கு அதிகாரம் வழங்கப்பட்டுள்ளது.

02. அடுத்த மூன்று மாதங்களுக்கு தயாரிக்கப்பட்ட மதிப்பீடுகளின் சுருக்கம் மற்றும் இந்த அதிகாரத்தின் கீழுள்ள அமைச்சுக்கள் மற்றும் செலவின நிறுவனங்கள் ஒவ்வொன்றுக்குமான பின்னிணைப்பு 01 என இங்கு தரப்பட்டுள்ளது. குறித்த ஒதுக்கீடு ஒதுக்கீடு ஆகியன ஒவ்வொரு செலவின தலைப்பின் கீழும் பகிரப்பட்டுள்ளமை தொடர்பான விபரமான மதிப்பீடு மற்றும் நிகழ்ச்சித்திட்டத்திற்மைவான மதிப்பீடு தேசிய வரவு செலவுத்திட்ட திணைக்களத்தின் உங்களுக்கு அனுப்பிவைப்பதற்கு நடவடிக்கை எடுக்கப்பட்டுள்ளது. மேலதிகமாக இக்காலப் பகுதியில் ஏற்புடையதான முற்பணக் கணக்கு நடவடிக்கைகளுக்கான வரையறை பின்னிணைப்பு 02 என இத்துடன் இணைக்கப்பட்டுள்ளது.

03. தற்போது ஏற்பட்டுள்ள நெருக்கடி நிலைமை காரணமாக அரசாங்கத்தின் வருமானம் வீழ்ச்சியடைந்துள்ளதுடன் கொவிட் 19 தொற்று மற்றும் காலநிலை மாற்றத்தினால் ஏற்பட்டுள்ள அணர்த்தம் காரணமாக ஏற்பட்டுள்ள செலவுகள் அதிகரித்ததினால் அரசிறை இடைவெளி மேலும் குறைவடைந்துள்ளது. மேலும், அரசியலமைப்பு வரையறைக்குள் கடன்பெறுவதும் வரையறுக்கப்பட்டுள்ளதனால் எதிர்காலத்தில் அரசாங்க செலவினத்தினை முகாமைசெய்ய வேண்டிய தேவை மிகவும் கட்டாயமாகக் காணப்படுகின்றது. தொடர்பாக நிறுவனத் தலைவர்கள், செலவின அங்கீகாரம் மற்றும் கொடுப்பனவு வழங்கும் அலுவலர்கள் அனைவரினதும் கவனத்திற்கு கொண்டுவருகின்றேன்.

04. அதன்படி, 2020 ஜூன் முதல் ஆகஸ்ட் மாதம் வரையான செலவினங்கள், ஒதுக்கீடுசெய்யப்பட்டுள்ள நிதி வரையறைக்குள் முகாமைசெய்யப்படுதல் வேண்டும். இதேபோல், இக்காலத்திற்கான செலவினங்கள் ஏற்கனவே ஆரம்பிக்கப்பட்டு தொடர்ந்து முன்னெடுத்துச் செல்லப்பட வேண்டிய முன்னுரிமை தேவையுடைய கருத்திட்டங்கள், நிகழ்ச்திட்டங்கள் மற்றும் ஏனைய விடயங்களுக்கு மாத்திரமாகும். எனவே புதிய ஆட்சேர்புச் செலவுகள், பொருட்கள் மற்றும் சேவைகள் போன்று புதிய பணிகள் மற்றும் திட்டங்கள் என்பவற்றில் எந்தவொரு கடப்பாடும் இருக்கக்கூடாது.

இந்த மதிப்பீடுகளுக்கு தேசிய வரவு செலவுத்திட்டத் திணைக்களத்தின் "குறைநிரப்பு ஒத்துழைப்பு சேவைகள் மற்றும் நானாவித பொறுப்புகள்" கருத்திட்டத்தின் கீழ் நிதி ஒதுக்கீடு செய்யப்படமாட்டாது. எனவே, அத்தகைய செலவுகளுக்கு நிதி ஒதுக்கீடு செய்யப்படாவிட்டாலும், ஒவ்வொரு நிறுவனத்திற்கும் ஏற்கனவே ஒதுக்கப்பட்டுள்ள நிதி ஏற்பாட்டுக்குள் அவற்றை முகாமை செய்வதனை உறுதி செய்வதற்கு தேவையான ஏற்பாடுகள் இருக்க வேண்டும் என்பதை நான் மிகவும் வலியுறுத்துகிறேன்.

- 05. இக்காலப்பகுதியில், கொடுப்பனவு வவுச்சர்கள் மற்றும் பிற ஆவணங்களில் தொடர்புடைய அதிகாரமாகக் குறிப்பிடப்படவேண்டியது அரசியலமைப்பின் 150 ஆவது உறுப்புரையின் (3) ஆவது உபபிரிவின் கீழ் வழங்கப்பட்டுள்ள அதிகாரமாகும்.
- 06. திறைசேரி செயற்பாடுகள் திணைக்களம் அடுத்த மூன்று (3) மாதங்களுக்கு உங்களுக்குத் தேவையான கட்டுநிதியினை விடுவிப்பது இந்த மதிப்பீட்டு வரையறைக்குள் மேற்கொள்ளப்பட வேண்டுமென்பதுடன் மதிப்பீடு மற்றும் இது வரை உங்களினால் மேற்கொள்ளப்பட செலவுகள் உட்பட அரசாங்க கணக்குகள் திணைக்களத்தினால் சிகாஸ் (CIGAS) நிகழ்ச்திட்டத்தின் செலவு வரையறைகள் நிர்ணயிக்கப்பட்டுள்ளன.

செலவினத்தை மேற்கொள்ளும்போது, தற்பொழுது நிறைவடைந்துள்ள பணிகள் தொடர்பாக சமர்ப்பிக்கப்பட்டுள்ள சிட்டைகளைத் தீர்ப்பதற்கு முன்னுரிமை வழங்க வேண்டுமென்பதுடன் 2020 மே 20 ஆந் திகதிய 20/Misc(028) ஆம் இலக்க அமைச்சரவைத் தீர்மானத்திற்கமைவாக அரசாங்க நிறுவனங்களுக்கு புதிய கட்டிடங்கள் நிர்மாணிப்பதனை பிற்போடல், மீண்டெழும் செவினத்தை முகாமை செய்வதற்கான ஏற்பாடுகளைச் செய்தல் மற்றும் முன்னுரிமை குறைந்த செலவினங்களை இரத்துச்செய்தல் ஆகிய அனைத்தையும் நிறுவனத் தலைவர்கள் கவனத்திற்கொள்தல் வேண்டும்.

07. 2020 ஆம் ஆண்டிற்கான ஒதுக்கீட்டுச் சட்டமொன்று நிறைவேற்றப்படும் வரை, 2019 டிசம்பர் 31 ஆந் திகதிய 9/2019 ஆம் இலக்க சுற்றறிக்கையில் குறிப்பிடப்பட்டுள்ள ஏனைய அறிவுறுத்தல்களில் எவ்வித மாற்றமும் செய்யப்படமாட்டாது.

ஒப்பம் / எஸ்.ஆர். ஆடிகல திறைசேரியின் செயலாளர்

பிரதிகள்:

- 1. சனாதிபதியின் செயலாளர்
- 2. பிரதமரின் செயலாளர்
- 3. அமைச்சரவையின் செயலாளர்
- 4. கணக்காய்வாளர் நாயகம்

Annexure 1

Authority to incurring expenditure under Article 150(3) of the Constitution

Rs. 000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	Head 1 - 25 Special Spending Units	7,720,000	400,000	8,120,000
1	His Excellency the President	651,280	209,350	860,630
2	Office of the Prime Minister	240,700	30,000	270,700
4	Judges of the Superior Courts	59,470	1,200	60,670
5	Office of the Cabinet of Ministers	36,470	2,800	39,270
6	Public Service Commission	63,620	1,950	65,570
7	Judicial Service Commission	23,770	80	23,850
8	National Police Commission	45,030	2,130	47,160
9	Administrative Appeals Tribunal	7,500	50	7,550
10	Commission to Investigate Allegations of Bribery or Corruption	137,500	6,600	144,100
11	Office of the Finance Commission	20,640	12,760	33,400
13	Human Rights Commission of Sri Lanka	55,820	1,950	57,770
16	Parliament	636,380	116,150	752,530
17	Office of the Leader of the House of Parliament	12,290	450	12,740
18	Office of the Chief Govt. Whip of Parliament	16,210	450	16,660
19	Office of the Leader of the Opposition of Parliament	30,540	3,210	33,750
20	Election Commission	5,161,250	7,000	5,168,250
21	National Audit Office	478,350	2,000	480,350
22	Office of the Parliamentary Commissioner for Administration	7,713	-	7,713
23	Audit Service Commission	12,280	200	12,480
24	National Procurement Commission	19,690	1,670	21,360
25	Delimitation Commission	3,497	-	3,497
	Ministry of Information and Mass Media	4,700,000	190,000	4,890,000
	Minister of Information and Mass Media	459,719	46,178	505,897
	Head 51 Non Cabinet Ministry of Digital Infrastructure and Information			
	51-01-01	12,586	625	13,211
	Head 55 Non Cabinet Ministry of Mass Media	,,,,,,		-,
			- 112	
	55-01-02	28,638	2,463	31,101
	55-02-03	398,000	41,200	439,200
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-01	-	-	-
	108-01-02 (Part of the Project)	19,495	1,390	20,885
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-02-06-18-(1503)(2201)	1,000	500	1,500
210	Department of Information	48,335	1,647	49,982
211	Department of Milorination Department of Government Printer	582,321	20,600	602,921
308	Department of Government Trimer Department of Posts	3,609,625	121,575	3,731,200
300	Department of 1 05t5	3,007,023	121,575	3,731,200
	Ministry of Skills Development, Employment and Labour Relations	2,700,000	1,400,000	4,100,000
	Minister of Skills Development, Employment and Labour Relations	1,374,200	1,145,600	2,519,800
	Head 54 Non Cabinet Ministry of Labour & Trade Union Relations	, ,	, ,,,,,,,,,	, ,,,,,,
	Projects existing under Expenditure Head 54	42,850	4,700	47,550
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	Vocational Training & Skills Development			

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	149-01-12-02-1503/2201	40,000	2,000	42,000
	149-01-12-03-1503/2201	450,000	20,000	470,000
	149-01-12-04-1503/2201	300,000	21,000	321,000
	149-01-12-13-1503/2201	100,000	11,000	111,000
	149-01-12 (Except 149-01-12-11(1503)(2201),149-01-12-12(1503)(2201), 149-	126,950	2,300	129,250
	01-12-02(1503)(2201), 149-01-12-03(1503)(2201),149-01-12-04(1503)(2201), 149-01-12-13(1503)(2201)	120,930	2,300	129,200
	149-02-06	19,000	1,066,700	1,085,700
	Head 194 Ministry of Telecommunication , Foreign Employment and			
	Sports	166 500	15.000	101 500
	194-01-03	166,500	15,000	181,500
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-05	128,900	2,900	131,800
215	Department of Technical Education and Training	588,600	77,000	665,600
221	Department of Labour	610,200	168,700	778,900
328	Department of Manpower and Employment	127,000	8,700	135,700
	Ministry of Buddhasasana Cultural and Religious Affairs	1,540,000	720,000	2,260,000
	Minister of Buddhasasana Cultural and Religious Affairs	398,100	271,700	669,800
	Head 101 Ministry of Buddha Sasana & Wayamba Development			
	Projects existing under Expenditure Head 101 excluding 101-02-07	61,500	132,500	194,000
	Head 123 Ministry of Housing , Construction and Cultural Affairs			
	123-01-03	113,500	30,700	144,200
	123-02-05	159,000	32,300	191,300
	123-02-06 (Except Ranmihitenna)	26,000	16,200	42,200
	Head 01 His Excellency the President			
	01-01-04-25-(1503)(2201)	30,000	5,000	35,000
	Head 108 Ministry of Postal Services and Muslim Religious Affairs			
	108-01-02 (Part of the Project)	-		-
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	158-02-05	8,100	55,000	63,100
		-,	11,111	,
201	Department of Buddhist Affairs	334,200	6,500	340,700
202	Department of Muslim Religious and Cultural Affairs	35,000	9,800	44,800
203	Department of Christian Religious Affairs	62,000	173,400	235,400
204	Department of Hindu Religious and Cultural Affairs	86,400	43,100	129,500
206	Department of Cultural Affairs	222,700	66,800	289,500
207	Department of Archaeology	282,200	40,300	322,500
208	Department of National Museums	72,500	60,800	133,300
209	Department of National Archives	46,900	47,600	94,500
	Ministry of Finance, Economic and Policy Development	255,400,000	290,785,000	546,185,000
	Minister of Finance, Economic and Policy Development	1,372,040	4,614,620	5,986,660
	Head 102 Ministry of Finance			
	Projects existing under Expenditure Head 102 excluding 102-01-02-14-2401	252,220	557,970	810,190
	Head 53 Non Cabinet Ministry of Economic Reforms & Public			
	Distribution 53-01-02-01-1503	10,000		10,000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
140.	160-02-04-07-(1503)(2201)	9,000	5,000	14,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement			
	& Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-01	-	-	-
	104-01-10	17,820	50,350	68,170
	104-01-02	1,083,000	1,300	1,084,300
	104-02-06	-	4,000,000	4,000,000
237	Department of National Planning	31,000	22,750	53,750
238	Department of Fiscal Policy	16,300	-	16,300
239	Department of External Resources	319,220	3,700	322,920
240	Department of National Budget	18,091,850	928,200	19,020,050
241	Department of Public Enterprises	1,128,740	17,424,700	18,553,440
242	Department of Management Services	22,520	1,050	23,570
243	Department of Development Finance	6,521,850	4,611,420	11,133,270
244	Department of Trade and Investment Policy	15,250	550	15,800
245	Department of Public Finance	21,500	51,300	72,800
246	Department of Inland Revenue	1,716,700	934,200	2,650,900
247	Sri Lanka Customs	938,500	60,500	999,000
248	Department of Excise	331,300	25,000	356,300
249	Department of Treasury Operations	224,098,910	262,003,800	486,102,710
250	Department of State Accounts	20,000	15,400	35,400
251	Department of Valuation	119,950	6,670	126,620
252	Department of Census and Statistics	329,900	72,600	402,500
280	Department of Project Management and Monitoring	29,800	2,000	31,800
295	Department of Commerce	26,800	2,500	29,300
296	Department of Import and Export Control	20,320	1,900	22,220
297	Department of Registrar of Companies	22,800	-	22,800
323	Department of Legal Affairs	6,600	100	6,700
324	Department of Management Audit	15,750	700	16,450
329	Department of Management Addit Department of Information Technology Management	170,750	1,140	171,890
333	Comptroller General's Office	11,650	200	11,850
333	Comptioner General's Office	11,050	200	11,000
	Ministry of Defence	97,117,350	10,151,000	107,268,350
	Minister of Defence	7,204,305	2,833,100	10,037,405
	Head 103 Ministry of Defence			
	Projects existing under Expenditure Head 103	6,571,055	1,285,700	7,856,755
	Head 130 Ministry of Public Administration , Disaster Management and			
	Livestock Development			
	130-01-06	27,300	900	28,200
	130-02-07	75,000	45,000	120,000
	130-02-08	333,400	786,000	1,119,400
	130-02-09	5,250	420,500	425,750
	Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
			45,900	77,600
	155-01-09	31,700	43,900	
	Head 157 Ministry of National Integration , Official languages Social	31,700	45,900	
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs	31,700	45,700	
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs 157-01-02	31,700		
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs 157-01-02 157-01-02-03-2201	31,700 - 10,400	2,000	12,400
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs 157-01-02	-		12,400
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs 157-01-02 157-01-02-03-2201 Head 51 Non Cabinet Ministry of Digital Infrastructure and Information	-		·
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs 157-01-02 157-01-02-03-2201	10,400	2,000	- 12,400 41,600 330,700

Head No.				Rs. 000
110.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Head 01 His Excellency the President			
	01-02-06-06-2509-2	-	10,000	10,000
				-
	149-02-03-2202	-	5,000	5,000
	102-01-02-14-2401-(13)	-	10,000	10,000
	102 01 02 11 2101 (10)		10,000	10,000
222	Sri Lanka Army	41,438,615	593,900	42,032,515
223	Sri Lanka Navy	13,141,550	1,367,500	14,509,050
224	Sri Lanka Air Force	9,998,075	4,898,500	14,896,575
225	Department of Police	19,734,650	362,000	20,096,650
227	Department of Registration of Persons	248,600	3,600	252,200
304	Department of Meteorology	81,100	13,400	94,500
320	Department of Civil Security	5,256,000	52,500	5,308,500
325	Department of Sri Lanka Coast Guard	14,455	26,500	40,955
	Ministry of Justice, Human Rights & Law Reforms	5,485,000	1,126,000	6,611,000
	Minister of Justice, Human Rights & Law Reforms	775,100	748,900	1,524,000
	Head 110 Ministry of Justice and Prison reforms	-,	-7	,- ,
	Projects existing under Expenditure Head 110	229,500	22,800	252,300
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-12-04-(1503)(2201)	310,000		310,000
	104-01-12-04-(1505)(2201)	65,000	70,000	135,000
	Head 157 Ministry of National Integration, Official languages Social	03,000	70,000	133,000
	Progress and Hindu Religious Affairs			
	157-01-01	-	-	-
	157-01-02	137,200	248,300	385,500
	157-01-03	33,400	407,800	441,200
205	Department of Public Trustee	16,500	1,100	17,600
228	Courts Administration	2,036,270	166,750	2,203,020
229	Department of Attorney General	387,000	105,000	492,000
230	Department of Legal Draftsman	31,750	150	31,900
231	Department of Debt Conciliation Board	16,200	700	16,900
232	Department of Prisons	1,973,400	92,100	2,065,500
233	Department of Government Analyst	109,100	5,700	114,800
234	Registrar of the Supreme Court	52,900	1,400	54,300
235	Department of Law Commission	4,830	250	5,080
326	Department of Community Based Corrections	81,950	3,950	85,900
	Ministry of Healthcare and Indigenous Medical Services	38,600,000	4,500,000	43,100,000
	Minister of Healthcare & Indigenous Medical Services	38,107,000	4,456,000	42,563,000
	Head 111 Ministry of Health, Nutrition and Indigenous Medicine		-	
	Projects existing under Expenditure Head 111	37,757,000	4,336,000	42,093,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public			
	Distribution			
	Distribution 53-01-02-04-1503	350,000		350,000
		350,000	100,000	
	53-01-02-04-1503	350,000	100,000	
	53-01-02-04-1503 53-01-02-04-2201	350,000	20,000	350,000 100,000 20,000
	53-01-02-04-1503 53-01-02-04-2201 Head 01 His Excellency the President	-		100,000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	Ministry of Foreign Relations	2,800,000	80,000	2,880,000
	Minister of Foreign Relations	2,800,000	80,000	2,880,000
	Head 112 Ministry of Foreign Affairs			
	Projects existing under Expenditure Head 112	2,800,000	80,000	2,880,000
	Ministry of Transport Services Management	7,750,000	12,000,000	19,750,000
	Minister of Transport Services Management	3,345,250	4,120,810	7,466,060
	Head 114 Ministry of Transport & Civil Aviation			
	Projects existing under Expenditure Head 114 excluding 114-02-05	3,345,250	4,120,810	7,466,060
306	Department of Sri Lanka Railways	3,894,550	7,547,190	11,441,740
307	Department of Motor Traffic	510,200	332,000	842,200
	Ministry of Roads & Highways	55,000	31,860,000	31,915,000
	Minister of Roads & Highways	55,000	31,860,000	31,915,000
	Head 117 Ministry of Highways and Road Development Petroleum Resources Development	33,000	31,000,000	31,710,000
	Projects existing under Expenditure Head 117 excluding 117-01-11, 117-01-16, 117-02-17	55,000	31,860,000	31,915,000
	Ministry of Mahaweli, Agriculture, Irrigation & Rural Development	12,976,650	8,099,000	21,075,650
	Minister of Mahaweli, Agriculture, Irrigation & Rural Development	8,350,105	5,515,400	13,865,505
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	Projects existing under Expenditure Head 118 excluding 118-01-09, 118-02-14,118-02-15	7,625,595	3,364,450	10,990,045
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-02-10	49,820	123,000	172,820
	Head 160 Ministry of Mahaweli Development and Environment	-		-
	160-01-02	23,890	950	24,840
	160-02-05	-	1,631,000	1,631,000
	160-02-04-05	650,000	200,000	850,000
	160-02-04-06	800	1,000	1,800
	Head 01 His Excellency the President	-		-
	01-01-04-32-2202	-	103,000	103,000
	01-01-04-32-2302	-	92,000	92,000
	01-02-06-09-2509	-		-
	01-02-06-11-2509-1	-		-
	Head 56 Non Cabinet Ministry of Special Areas Development	-		-
	56-01-02	-		-
	Head 101 Ministry of Buddha Sasana & Wayamba Development	-		-
20.5	101-02-07	-	200 000	-
226	Department of Immigration and Emigration	376,650	299,000	675,650
281	Department of Agrarian Development	1,972,000	1 447 000	2,386,000
282 285	Department of Irrigation Department of Agriculture	814,500 1,292,595	1,447,000 238,900	2,261,500 1,531,495
285	Department of Agriculture Department of Animal Production and Health	1,292,393	184,700	355,500
	Separaten of Financia Frontacion and Ficardi	170,000	104,700	333,300
	1 1 1			

Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
110.	Ministry of Power and Energy	190,000	240,000	430,000
	Minister of Power and Energy	190,000	240,000	430,000
	Head 119 Ministry of Power, Energy and Business Development			
	Projects existing under Expenditure Head 119	147,230	231,450	378,680
	Head 117 Ministry of Highways and Road Development Petroleum	,	,	,
	Resources Development			
	117-01-11	-		-
	117-01-16	22,770	550	23,320
	117-02-17	20,000	8,000	28,000
	Ministry of Women & Child Affairs and Social Security	23,600,000	1,060,000	24,660,000
	Minister of Women & Child Affairs and Social Security	5,782,470	970,510	6,752,980
	Head 120 Ministry of Women and Child Affairs and Dry Zone Development			
	Projects existing under Expenditure Head 120	1,561,230	879,570	2,440,800
	Head 124 Ministry of Primary Industries and Social Empowerment	. , -	,	
	124-01-01		_	
	124-1-11	-		
	124-01-02	113,805	17,100	130,905
	124-02-04	4,097,585	16,590	4,114,175
	124-02-05	9,850	57,250	67,100
	Head 01 His Excellency the President	1,000	37,250	
	01-02-06-06-4-2509	-	-	-
	01-02-06-06-5-2509	-	-	-
216	Department of Social Services	165,050	29,000	194,050
217	Department of Probation and Childcare Services	83,780	8,000	91,780
331	Department of Samurdhi Development	17,568,700	52,490	17,621,190
	Ministry of Lands & Land Development	1,525,000	390,000	1,915,000
	Minister of Lands & Land Development	102,200	322,000	424,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	Projects existing under Expenditure Head 122 excluding 122-01-02	102,200	322,000	424,200
286	Department of Land Commissioner General	122,000	8,900	130,900
287	Department of Land Settlement	125,500	800	126,300
287 288	Department of Land Settlement Department of Surveyor General	125,500 1,061,800	800 44,900	126,300 1,106,700
287	Department of Land Settlement	125,500	800	126,300
287 288	Department of Land Settlement Department of Surveyor General	125,500 1,061,800	800 44,900	126,300 1,106,700
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities	125,500 1,061,800 113,500 1,280,000	800 44,900 13,400 15,926,000	126,300 1,106,700 126,900 17,206,000
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities	125,500 1,061,800 113,500	800 44,900 13,400	126,300 1,106,700 126,900
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05.123-02-06.)	125,500 1,061,800 113,500 1,280,000	800 44,900 13,400 15,926,000	126,300 1,106,700 126,900 17,206,000
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162	125,500 1,061,800 113,500 1,280,000 979,385	800 44,900 13,400 15,926,000 15,670,161	126,300 1,106,700 126,900 17,206,000 16,649,546
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing , Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11 166-01-02	125,500 1,061,800 113,500 1,280,000 979,385 808,975 129,259	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559
287 288	Department of Land Settlement Department of Surveyor General Department of Land Use Policy Planning Ministry of Urban Development, Water Supply and Housing Facilities Minister of Urban Development, Water Supply and Housing Facilities Head 123 Ministry of Housing, Construction and Cultural Affairs Projects existing under Expenditure Head 123 excluding 123-01-03,123-02-05,123-02-06,) Head 162 Ministry of Megapolis and Western Development Projects existing under Expenditure Head 162 Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-11	125,500 1,061,800 113,500 1,280,000 979,385 808,975	800 44,900 13,400 15,926,000 15,670,161 1,298,041 8,586,300	126,300 1,106,700 126,900 17,206,000 16,649,546 2,107,016 8,715,559

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
	166-02-07	-	405,500	405,500
	166-02-13	-	202,000	202,000
309	Department of Buildings	121,450	2,284	123,734
310	Government Factory	90,058	9,675	99,733
311	Department of National Physical Planning	46,042	3,700	49,742
332	Department of National Community Water Supply	43,065	240,180	283,245
	Ministry of Education	13,000,000	3,500,000	16,500,000
	Minister of Education	12,587,200	3,217,500	15,804,700
	Head 126 Ministry of Education	12,307,200	3,217,300	13,804,700
	Projects existing under Expenditure Head 126	12,587,200	3,217,500	15,804,700
12	National Education Commission	10,500	1,000	11,500
212	Department of Examinations	386,000	270,000	656,000
213	Department of Educational Publications	16,300	11,500	27,800
	Ministry of Plantation Industries and Export Agriculture	1,300,000	2,850,000	4,150,000
	Minister of Plantation Industries and Export Agriculture	966,500	2,327,700	3,294,200
	Head 135 Ministry of Plantation Industries			
	Projects existing under Expenditure Head 135	929,900	1,570,200	2,500,100
	Head 124 Ministry of Primary Industries and Social Empowerment			
	124-01-03	34,900	2,400	37,300
	124-02-06	-	750,000	750,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	158-02-04-03	-		-
	158-01-02-1508	1,700		1,700
	158-01-02-2501	-	5,100	5,100
289	Department of Export Agriculture	219,500	212,800	432,300
293	Department of Rubber Development	114,000	309,500	423,500
	Ministry of Community Empowerment & Estate Infrastructure	190,000	1,550,000	1,740,000
	Development Development	150,000	1,550,000	1,7 10,000
	Minister of Community Empowerment & Estate Infrastructure Development	190,000	1,550,000	1,740,000
	Head 140 Ministry of Hill Country New Villages, Infrastructure and Community Development			
	Projects existing under Expenditure Head 140	97,700	356,850	454,550
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-02-14	47,000	1,142,600	1,189,600
	104-01-12	45,300	550	45,850
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-02-13-2202	-		-
	149-01-02-14-2506	-		-
		_		
	149-01-02-15-2202	- 1		=
	149-01-02-15-2202 149-01-02-16-1409	-		-
				- -

ad	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Rs. 000
0.	01-01-02 (1001,1003,1202,1401,1402-Gramashakthi)	-	-	_
	Head 155 Ministry of Internal and Home Affairs and Provincial Council			
	& Local Government			
	155-01-01	-	-	-
N	finistry of Industries and Supply Chain Management	240,000	600,000	840,000
	finister of Industries and Supply Chain Management	222,500	599,850	822,350
10.	Head 149 Ministry of Industry and Commerce, Resettlement of	185,500	595,850	781,350
	Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	163,300	393,630	761,330
	Projects existing under Expenditure Head 149 excluding 149-01-11,149-01-02-01-2501, 149-02-05-07-(1503)(2201), 149-02-03-24-2202, 149-02-03-26-2202, 149-02-03-27-2202, 149-02-03-29-2202, 149-02-03-34-2001, 149-02-05-08-(1503)(2201),			
	149-02-05-02-(1503)(2201), 149-02-05-09-(1503)(2201), 149-02-05-10- (1503)(2201), 149-02-05-17-1503 Laksala, 149-02-03-12-2202, 149-01-02-13- 2202, 149-01-02-14-2506, 149-01-02-15-2202, 149-01-02-16-1409, 149-01- 12-11, 149-01-12-12,			
	149-01-12-02-(1503)(2201), 149-01-12-03-(1503)(2201), 149-01-12-04-(1503)(2201), 149-01-12-13-(1503)(2201), 149-01-12(excluding sub project 11,12,02,03,04,13), 149-02-06			
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Nether Province Development and Youth Affairs			
	104-01-12-06-1503/2201	30,000	2,000	32,000
	Head 160 Ministry of Mahaweli Development and Environment			
	160-02-04-03-1503/2201	7,000	2,000	9,000
3 D	Department of Textile Industries	17,500	150	17,650
	finistry of Public Administration, Home Affairs, Provincial Councils & ocal Government	149,000,000	5,000,000	154,000,000
	finister of Public Administration, Home Affairs, Provincial Councils & ocal Government	4,588,000	2,131,000	6,719,000
	Head 155 Ministry of Internal and Home Affairs and Provincial Council & Local Government			
	Projects existing under Expenditure Head 155 excluding 155,-01-01, 155-01-09	2,935,000	1,836,000	4,771,000
	Head 130 Ministry of Public Administration , Disaster Management and Livestock Development			
	130-01-01	14,875	1,250	16,125
	130-01-02	1,228,000	242,560	1,470,560
	130-01-04	5,100	1,290	6,390
	Head 102 Ministry of Finance			
	102-01-02-14-2401	-	-	-
	Head 157 Ministry of National Integration , Official languages Social Progress and Hindu Religious Affairs			
	157-01-02-01-(1503)(2201)	10,500	400	10,900
	157-01-02-02-(1503)(2201)	20,000	4,000	24,000
	157-01-03-01-2509	-	4,000	4,000
	157-01-03-23-2509	-	5,000	5,000
	157-01-03 (Part of this Object codes 1001,1002,1003,1101,1201,1202,1203,1301,1302,1402,1403,1404,1409,1506)	5,825	-	5,825

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
110.	157-01-03-1703	1,200	-	1,200
	Head 122 Ministry of Land and Parliamentary Reforms			
	122-01-02	361,500	31,500	393,000
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement		-	
	& Rehabilitation, Northern Province Development and Youth Affairs			
	& Reliabilitation, Worthern Flowing Development and Touth Anians			
	104-02-05-04	6,000	5,000	11,000
			•	
236	Department of Official Languages	42,000	3,000	45,000
253	Department of Ornicial Languages Department of Pensions	69,837,000	11,000	69,848,000
254	Department of Registrar General	480,000	10,000	490,000
255	District Secretariat, Colombo	271,000	16,000	287,000
256	District Secretariat, Colonido District Secretariat, Gampaha	328,000	150,000	478,000
257	District Secretariat, Gampana District Secretariat, Kalutara	280,000	5,000	285,000
258	District Secretariat, Kandy	369,000	7,000	376,000
259	District Secretariat, Kandy District Secretariat, Matale	194,000	15,000	209,000
260	District Secretariat, Nuwara-Eliya.	149,000	3,000	152,000
261	District Secretariat, Nuwara-Enya. District Secretariat, Galle	348,000	10,000	358,000
262	District Secretariat, Gane District Secretariat ,Matara	291,000	5,000	296,000
263	District Secretariat , Manbantota	231,000	30,000	261,000
264	District Secretariat / Hambanota District Secretariat / Kachcheri - Jaffna	228,000	10,000	238,000
265	District Secretariat/ Kachcheri - Jannar	70,000	7,000	77,000
266	District Secretariat/ Kachcheri - Wavuniya	69,000	3,000	72,000
267	District Secretariat/ Kachcheri - Mullaitivu	73,000	3,000	76,000
268	District Secretariat/ Kachcheri - Killinochchi	70,000	3,000	73,000
269	District Secretariat/ Kachcheri - Batticaloa	187,000	4,000	191,000
270	District Secretariat, Ampara	279,000	4,000	283,000
271	District Secretariat/ Kachcheri - Trincomalee	129,000	4,000	133,000
272	District Secretariaty Racherer - Timeontaice	539,000	8,000	547,000
273	District Secretariat, Puttalam	225,000	3,000	228,000
274	District Secretariat, Anuradhapura	286,000	5,000	291,000
275	District Secretariat, 7 indiadriapura District Secretariat - Polonnaruwa	136,000	34,000	170,000
276	District Secretariat - Foldinaruwa District Secretariat - Badulla	232,000	5,000	237,000
277	District Secretariat - Baddila District Secretariat, Monaragala	158,000	4,000	162,000
	District Secretariat, Notatinguia District Secretariat, Rathnapura	257,000	4,000	261,000
279	District Secretariat, Kegalle	204,000	3,000	207,000
312	Western Provincial Council	11,424,000	197,000	11,621,000
313	Central Provincial Council	9,203,000	265,000	9,468,000
314	Southern Provincial Council	8,090,000	257,000	8,347,000
315	Northern Provincial Council	6,858,000	355,000	7,213,000
316	North Western Provincial Council	7,551,000	244,000	7,795,000
317	North Central Provincial Council	5,414,000	317,000	5,731,000
318	Uva Provincial Council	5,961,000	284,000	6,245,000
319	Sabaragamuwa Provincial Council	7,034,000	279,000	7,313,000
321	Eastern Provincial Council	6,915,000	302,000	7,217,000
~ <u></u>		0,710,000	202,000	.,21,,000
	Ministry of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Minister of Small and Medium Business and Enterprise Development	160,000	60,000	220,000
	Head 158 Ministry of Public Enterprise , kandyan Heritage and Kandy Development			
	Projects existing under Expenditure Head 158 excluding 158-02-04-03, 158-01-02-(1508)(2501), 158-02-05	93,000	2,000	95,000

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
INU.	Head 149 Ministry of Industry and Commerce, Resettlement of			
l	Protracted Displaced Persons, Cooperative Development and			
l	Vocational Training & Skills Development			
	149-02-05-02-1503/2201	10,000	10,000	20,000
	,	18,000	20,000	38,000
 	149-02-05-09-1503/2201	-	•	
	149-02-05-10-1503/2201	39,000	18,000	57,000
l	149-02-05-10-1503 Laksala	-		-
	149-02-03-12-2202	-	10,000	10,000
		35,000	30,000	65,000
	Minister of Tourism & Civil Aviation	35,000	30,000	65,000
	Head 159 Ministry of Tourism Development, Wild Life and Christian			
Ì	Religious Affairs			
	Projects existing under Expenditure Head 159 excluding 159-01-03	35,000	30,000	65,000
	July 1			
	Ministry of Environment and Wildlife Resources	1,320,000	1,570,000	2,890,000
	-	, ,		
	Minister of Environment and Wildlife Resources	306,890	472,150	779,040
	Head 160 Ministry of Mahaweli Development and Environment			
l	Projects existing under Expenditure Head 160 excluding 160-01-02 (Part	279,300	466,650	745,950
l	of the Project), 160-02-05, 160-02-04-03-(1503)(2201), 160-02-04-			
	06(1503)(2201), 160-02-04-05(1503)(2201), 160-02-04-07-(1503)(2201)			
Ì	Head 159 Ministry of Tourism Development, Wild Life and Christian			
Ì	Religious Affairs			
	159-01-03	27,590	500	28,090
	Head 01 His Excellency the President	-		-
	01-02-06-06-2509-1	-	5,000	5,000
			-,,,,,	-,
283	Department of Forests	350,000	266,000	616,000
284	Department of Wildlife Conservation	345,500	64,500	410,000
291	Department of Coast Conservation and Coastal Resource Management	66,050	666,800	732,850
294	Department of National Zoological Gardens	131,200	64,500	195,700
322	Department of National Botanical Gardens	120,360	36,050	156,410
322	Department of National Botanical Gardens	120,300	30,030	150,410
		13,000,000	3,000,000	16,000,000
	Ministry of Higher Education, Technology and Innovation Minister of Higher Education, Technology and Innovation	13,000,000 1,231,970	3,000,000 2,950,000	16,000,000 4,181,970
	Minister of Higher Education, Technology and Innovation	, ,	, ,	, ,
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher	, ,	, ,	, ,
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education	1,231,970	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01	1,231,970 7,000	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09	7,000 132,000	2,950,000 1,000 300,000	4,181,970 8,000 432,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01	1,231,970 7,000	2,950,000	4,181,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09	7,000 132,000	2,950,000 1,000 300,000	4,181,970 8,000 432,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12	7,000 132,000	2,950,000 1,000 300,000 15,000	8,000 432,000 400,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10	7,000 132,000	2,950,000 1,000 300,000 15,000	8,000 432,000 400,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and	7,000 132,000 385,000	2,950,000 1,000 300,000 15,000 2,493,000	8,000 432,000 400,000 2,493,000
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970
	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11 149-01-12-12	1,231,970 7,000 132,000 385,000 - 465,970 161,000 81,000	2,950,000 1,000 300,000 15,000 2,493,000 131,000 6,000 4,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970 167,000 85,000
214	Minister of Higher Education, Technology and Innovation Head 166 Ministry of City Planning, Water Supply and Higher Education 166-01-01 166-01-09 166-02-10 166-02-12 Head 52 Non Cabinet Ministry of Science Technology & Research Projects existing under Expenditure Head 52 Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development 149-01-12-11	7,000 132,000 385,000 - 465,970	2,950,000 1,000 300,000 15,000 2,493,000 131,000	4,181,970 8,000 432,000 400,000 2,493,000 596,970

				Rs. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
1101	Ministry of Ports & Shipping	355,000	250,000	605,000
	Minister of Ports & Shipping	355,000	250,000	605,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-01	12,940	850	13,790
	176-01-02	35,350	550	35,900
	176-01-03	18,710	100	18,810
	176-02-04	288,000	248,500	536,500
	Ministry of Sports and Youth Affairs	1,220,000	464,000	1,684,000
	Minister of Sports and Youth Affairs	1,040,792	367,125	1,407,917
	Head 194 Ministry of Telecommunication , Foreign Employment and Sports			
	Projects existing under Expenditure Head 194 excluding 194-01-03	250,511	116,925	367,436
	Head 104 Ministry of National Policies , Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	104-01-11	-	-	-
	104-01-09	49,621	1,125	50,746
	104-02-05-02	200,300	60,000	260,300
	104-02-05-03	337,000	50,000	387,000
	104-02-07	172,060	123,400	295,460
	104-02-08	28,975	11,675	40,650
	Head 01 His Excellency the President			
	01-02-06-13-2509	-	4,000	4,000
	01-01-02 (1001,1003,1202,1401-SMART Sri Lanka)	2,325	-	2,325
219	Department of Sports Development	179,208	96,875	276,083
	Ministry of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Minister of Industrial Export and Investment Promotion	140,000	80,000	220,000
	Head 195 Ministry of Development Strategies and International Trade			
	Projects existing under Expenditure Head 195	133,000	32,000	165,000
	Head 176 Ministry of Ports & Shipping and Southern Development			
	176-01-05(Southern Development)	7,000	48,000	55,000
	Ministry of Fisheries & Aquatic Resources	590,000	700,000	1,290,000
	Minister of Fisheries & Aquatic Resources	411,250	680,650	1,091,900
	Head 118 Ministry of Agriculture, Rural Economic Affairs, Irrigation & Fisheries & Aquatic Resources Development			
	118-01-09	62,730	8,300	71,030
	118-02-14	-	530,000	530,000
	118-02-15	341,000	142,000	483,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution	,	,,,,,,,	,
	53-01-01	7,520	350	7,870
	Head 56 Non Cabinet Ministry of Special Areas Development			
	56-01-01	_	-	

				KS. 000
Head No.	Ministry/Department/Related Vote Particulars	Recurrent	Capital	Total
290	Department of Fisheries and Aquatic Resources	178,750	19,350	198,100
	Ministry of Internal Trade Food Security and Consumer Welfare	200,000	230,000	430,000
	Minister of Internal Trade Food Security and Consumer Welfare	122,950	53,350	176,300
	Head 55 Non Cabinet Ministry of Mass Media			
	55-01-01	7,950	350	8,300
	Head 149 Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons, Cooperative Development and Vocational Training & Skills Development			
	149-01-11	-	-	-
	149-01-02-01-2501	-	-	-
	149-02-05-07-1503/2201	100,000		100,000
	149-02-03-24-2202	-	-	-
	149-02-03-26-2202	-	15,000	15,000
	149-02-03-27-2202	-	10,000	10,000
	149-02-03-29-2202	-	3,000	3,000
	149-02-03-34-2001	-	25,000	25,000
	149-02-05-08-(1503)(2201)	7,000		7,000
	Head 53 Non Cabinet Ministry of Economic Reforms & Public Distribution			
	53-01-02	8,000	-	8,000
298	Department of Measurement Units, Standards and Services	34,300	-	34,300
300	Department of Food Commissioner	18,550	175,450	194,000
301	Department of Co-operative Development (Registrar of Co-operative Societies)	19,600	1,200	20,800
302	Co-operative Employees Commission	4,600	-	4,600
Total		644,189,000	398,811,000	1,043,000,000

$Limits \ of \ Public \ Officer's \ Advance \ Accounts \ for \ the \ Period \ of \ June \ 2020 \ to \ August \ 2020$

			I	II	III	IV -	V
SRL	Ministries / Departments	Item	. Activities of the	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of	Maximum Limits of Debit Balance of Activities of the Government	of Liabilities of Activities of the
No	manation peparation	No.	Government	Government	Activities of the Government	Government	Government
	9		,	Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	4,500,000	4,300,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	2,500,000	2,300,000	90,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	100,000	50,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	850,000	800,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	1,500,000	1,450,000	45,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	450,000	400,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	500,000	450,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	120,000	120,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	1,400,000	1,300,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	15,000,000	500,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	550,000	500,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	, 180,000	170,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	7,000,000	7,000,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	130,000	120,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	530,000	500,000	9,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	460,000	450,000	11,000,000	
17	Elections Commission	02001	Advances to Public Officers	4,400,000	4,350,000	85,000,000	-
18 -	National Audit Office	02101	Advances to Public Officers	14,000,000	14,000,000	262,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	170,000	160,000	5,200,000	-

		,	·	II	III	IV	V
SRL		Item	Activities of the	Maximum Limits of Expenditure of Activities of the	Minimum Limits of receipts to be credited to the	Maximum Limits of Debit Balance of Activities of the	Maximum Limits of Liabilities of Activities of the
No	Ministries / Departments	No.	Government	Government	Accounts of Activities of the Government	Government	Government
	>			Rs.	Rs.	Rs.	Rs.
20	Audit Service Commission	02301	Advances to Public Officers	180,000	170,000	11,000,000	
21	National Procurement Commission	02401	Advances to Public Officers	350,000	340,000	3,000,000	
22	Delimitation Commission	02501	Advances to Public Officers	100,000	40,000	2	
23	Minister of Information and	05501	Advances to Public	1,000,000	900,000	20,000,000	
	Communication Technology	10801	Officers	1,000,000	500,000		
			Total	2,000,000	1,400,000	80,000,000	
24	Minister of Internal Trade, Food	05501	Advances to Public	100,000	50,000	10,000,000	
	Security and Consumer Welfare	14901	Officers	300,000	300,000	5,000,000	
			Total	400,000	350,000	15,000,000	-
25	Minister of Skills Development,	05401		1,100,000	1,000,000	30,000,000	
	Employment and Labour	14901	Advances to Public	2,700,000	2,700,000	55,000,000	
	Relations	19401	Officers	5,000,000	4,000,000	120,000,000	
		13001		2,500,000	2,500,000	83,000,000	
	- *		Total	11,300,000	10,200,000	288,000,000	
26	Minister of Buddhasasana,	10101		1,200,000	3,000,000	31,000,000	
	Cultural and Religious Affairs	12301	Advances to Public Officers	6,000,000	5,900,000	185,000,000	
			Total	7,200,000	8,900,000	216,000,000	
27	Minister of Finance, Economic	10201	2	2,000,000	1,000,000	125,000,000	
	and Policy Development	10401	Advances to Public	1,200,000	1,000,000	77,000,000	
		05301	Officers	200,000	60,000	6,000,000	
			Total	3,400,000	2,060,000	208,000,000	
28	Minister of Defence	10301		20,000,000	17,000,000	292,000,000	
		05101		200,000	20,000	20,000,000	
		13001	Advances to Public	3,500,000	3,500,000	137,000,000	
		15701	Officers	200,000			0
		15501	1 54	1,500,000		36,000,00	0
			Total	25,400,000	22,120,000	510,000,00	0
29	Minister of Justice, Human	11001	Advances to Public	3,000,000	2,800,00	0 110,000,00	0
	Rights & Law Reforms	15701	Officers	2,000,000	1,000,00		
			Total	5,000,000	3,800,00	115,000,00	0
30	Minister of Healthcare &	11101		190,000,00	0 180,000,00	0 3,000,000,00	0
	Indigenous Medicine Services	05301	Advances to Public Officers	50,000	20,00	500,00	0
			Total	190,050,00	0 180,020,00	3,000,500,00	0

Section		*	4					
No. Ministries / Departments No. No. Activities of the Covernment No. Activities of the Covernment Activitie		*	0.00	I	. II	III	IV	V
Minister of Foreign Relations	SRL No	Ministries / Departments	2.00		of Expenditure of Activities of the	of receipts to be credited to the Accounts of Activities of the	Debit Balance of Activities of the	of Liabilities of Activities of the
Officers Total		*		4	Rs.	Rs.	Rs.	Rs.
Management	31	Minister of Foreign Relations	11201	Officers				
Minister of Roads & Highways 11701 Advances to Public Officers 2,000,000 2,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 30,000,000 3	32		11401	Officers				
Officers Total 2,000,000 2,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 39,000,000 30,000,000		j.		Total	2,000,000	2,000,000		
Minister of Mahaweli, Agriculture, Irrigation & Rural Development 1801 13001 13001 13001 13001 13001 13001 13001 13001 13001 13000 2200,000 2200,000 43,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 100000 1000000 100000000	33	Minister of Roads & Highways	11701	Officers			8	
Agriculture, Irrigation & Rural Development 13001 16001 16001 15000 150,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 10,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 10,000,0		8	5	Total	2,000,000	2,000,000	39,000,000	E
Development 16001 05601 16001 05601 15000 000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 11,000,000 10,000,0	34		11801	n	8,500,000	8,500,000	340,000,000	
16001 05601 150,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 10,000,000 10,000,000 11,000,000 11,000,000 11,000,000 11,000,000 10,000,000 1,000,000 10,000,000 10,000,000 10,000,000 10,000,000 1,000,000 10,00			13001	A 1 (D 11)	2,200,000	2,200,000	43,000,000	
10561		Development	16001		600,000	500,000	15,000,000	
Total 11,750,000 11,420,000 407,000,000	- 2	^	05601	- I	150,000	20,000	4,000,000	
Minister of Fisheries & Aquatic Resources Minister of Fisheries & Aquatic Resources Minister of Power & Energy Minister of Women & Child Affairs and Social Security Minister of Lands & Land Development Minister of Education Minister of Education Minister of Power & Expert Agriculture Minister of Power & Expert Agriculture Minister of Power & Expert Agriculture Minister of Community Empowerment & Estate Infrastructure Development Minister of Community Empowerment & Estate Infrastructure Development Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Expert Agriculture Minister of Power & Expert Agriculture Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Expert Agriculture Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Expert Agriculture Minister of Power & Expert Agriculture Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Expert Agriculture Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Public Officers Minister of Minister of Community Empowerment & Estate Infrastructure Development Minister of Power & Public Officers Minister of Mini		¥11. Y	10101	-7	300,000	200,000	5,000,000	
Resources			, T	Total	11,750,000	11,420,000	407,000,000	
Officers 120,000 20,000 3,000,000 33,000,000 3,000,000	35	Minister of Fisheries & Aquatic	11801	R 6 99 98 9	1,000,000	1,000,000	30,000,000	
Note	20	Resources	05301	N 1040	100,000	40,000	500,000	
Minister of Power & Energy 11901 Advances to Public 1,000,000 1,000,000 23,000,000 1701 1701 1701 1701 1700,000 1,700,000 1,700,000 29,000,000 1,700,000 1,700,000 29,000,000 1,700,000 1,700,000 1,700,000 1,700,000 29,000,000 1,700,000		, ,	05601	Officers	120,000	20,000	3,000,000	
11701 Officers 700,000 700,000 6,000,000 1,700,000 2,900,000 1,700,000 2,900,000 1,700,000 2,900,000 1,700,000 1,700,000 2,900,000 1,700,000 1,700,000 2,900,000 1,700,000 1				Total	1,220,000	1,060,000	33,500,000	
11701 Officers 700,000 700,000 6,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 29,000,000 1,700,000 2,900,000 1,700,00	36	Minister of Power & Energy	11901	A'dvances to Public	1,000,000	1,000,000	23,000,000	
Minister of Women & Child Affairs and Social Security 12401 12		a a	11701	The state of the s	700,000	700,000	6,000,000	
Affairs and Social Security Affairs and Social Security Cofficers Total Advances to Public Officers Total 2,800,000 2,200,000 80,000,000 185,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 85,000,000 180,000,000 180,000,000 3,700,000,000 180,000,000		, ·		Total	1,700,000	1,700,000	29,000,000	
Affairs and Social Security 12401	37	Minister of Women & Child	12001	Advances to Public	6,000,000	4,500,000	105,000,000	
Minister of Lands & Land Development D		Affairs and Social Security	12401		2,800,000	2,200,000	80,000,000	
Development Development Cofficers Total Z,900,000 Z,800,000 85,000,000 3,700,000,000 3,700,000,000 2,800,000 3,700,000,000 3,700,000,000 3,700,000,000 3,700,000,000 3,700,000,000 40 Minister of Plantations Industries & Export Agriculture 12401 Advances to Public Officers 300,000 2,000,000 13,000,000 13,000,000 2,200,000 13,000,000 41 Minister of Community Empowerment & Estate Infrastructure Development 14001 Advances to Public 600,000 600,000 38,000,000 38,000,000 15501 15501 15501 15501 15501 15501 1601,000 2,000,000 2,000,000 1,600,000 38,000,000 1,600,000 3,000,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1		T		Total	8,800,000	6,700,000	185,000,000	
Minister of Education 12601 Advances to Public Officers 168,000,000 180,000,000 3,700,000,000	38		12201		2,900,000	2,800,000	85,000,000	
Officers Total 168,000,000 180,000,000 3,700,000,000				Total	2,900,000	2,800,000	85,000,000	
Minister of Plantations 13501 Advances to Public 12401 Officers 300,000 2,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 1,600,000	39	Minister of Education	12601	Officers				
Industries & Export Agriculture 12401 Officers 300,000 200,000 13,000,000 13,000,000		,		Total	1 8 8		A9 0 0	
Total 4,300,000 200,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 14,000,000 1,000,000 14,000,000 14,000,000 14,000,000 14,000,000 1,000,000 14,000,000 1	40	Production of the Control of the Con	13501	Advances to Public	4,000,000	2,000,000	60,000,000	
41 Minister of Community		moustries & Export Agriculture	12401	Officers	300,000	200,000	13,000,000	
Empowerment & Estate Infrastructure Development 10401			#	Total	4,300,000	2,200,000	73,000,000	
Infrastructure Development 15501 Officers 250,000 250,000 3,000,000	41		14001		2,500,000	1,600,000	45,000,000	
15501 Cincers 250,000 250,000 3,000,000			10401	Advances to Public	600,000	600,000	38,000,000	
Total 3 350 000 2 450 000 86 000 000		Intrastructure Development	15501	Officers	250,000	250,000	3,000,000	
3,550,000 2,450,000 60,000,000		* , .		Total	3,350,000	2,450,000	86,000,000)

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SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
		-		Rs.	Rs.	Rs.	Rs.
42	Minister of Industries and Supply Chain Management	14901	Advances to Public Officers Total	2,500,000 2,500,000	2,500,000 2,500,000	I	>
43	Minister of Public	15501	,	40,000,000	60,000,000	2,357,000,000	
	Administration, Home Affairs, Provincial Councils & Local	13001	Advances to Public	2,000,000	2,000,000	87,000,000	
	Government Government	12201	Officers	300,000	300,000	10,000,000	
	a	15701		600,000	300,000	45,000,000	
			Total	42,900,000	62,600,000	2,499,000,000	
44	Minister of Small & Medium Business and Enterprise	15801	Advances to Public Officers	1,000,000	500,000		
	Development	Total	Total	1,000,000	500,000		
45	Minister of Tourism and Civil Aviation	15901	Advances to Public Officers	800,000	600,000	, , ,	
			Total	800,000	600,000		
46	Minister of Environment and Wildlife Resources	16001	Advances to Public	2,500,000	2,000,000		
	, manue resources	15901 _. Total	Officers Total	700,000 3,200,000	600,000 2,600,00 0		
47	Minister of Urban Development,	16201	Total	1,000,000	1,000,000		
117	Water Supply and Housing	12301	Advances to Public	900,000	600,000		
	Facilities	16601	Officers	1,000,000	800,000		
			Total	2,900,000	2,400,000		
48	Minister of Higher Education,	16601	Advances to Public	1,000,000	800,000	26,500,000	-
	Technology and Innovation	05201	Officers	3,500,000	3,400,000	117,000,000	
			Total	4,500,000	4,200,000	143,500,000	
49	Minister of Ports & Shipping	17601	Advances to Public	1,400,000	1,000,000	27,000,000	
	,		Officers Total	1,400,000	1,000,000	27,000,000	
50	Minister of Sports and Youth	19401	Advances to Public	1,000,000	300,000	16,000,000	
	Affairs	10401	Officers	2,200,000	·2,300,000	85,000,000	
			Total	3,200,000	2,600,000	101,000,000	
51	Minister of Industrial Export and Investment Promotion	19501	Advances to Public Officers	1,500,000	800,000	50,000,000	
			Total	1,500,000	800,000	50,000,000	*
52	Department of Buddhist Affairs	20101	Advances to Public Officers	3,800,000	3,700,000	84,000,000	-
53	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	300,000	250,000	14,000,000	-
54	Department of Christian Religious Affairs	20301	Advances to Public Officers	350,000	340,000	12,000,000	-

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SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
55	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,200,000	1,100,000	25,000,000	
56	Department of Public Trustee	20501	Advances to Public Officers	740,000	700,000	14,000,000	-
57	Department of Cultural Affairs	20601	Advances to Public Officers	3,800,000	3,750,000	100,000,000	-
58	Department of Archaeology	20701	Advances to Public Officers	5,500,000	5,500,000	155,000,000	-
59	Department of National Museums	20801	Advances to Public Officers	2,000,000	2,000,000	72,000,000	-
60	Department of National Archives	20901	Advances to Public Officers	1,000,000	950,000	30,000,000	-
61	Department of Information	21001	Advances to Public Officers	1,700,000	1,700,000	50,000,000	-
62	Department of Government Printer	21101	Advances to Public Officers	11,000,000	12,000,000	350,000,000	-
63	Department of Examinations	21201	Advances to Public Officers	4,500,000	4,200,000	110,000,000	-
64	Department of Educational Publications	21301	Advances to Public Officers	1,700,000	1,600,000	46,000,000	-
65	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,000,000,000	1,050,000,000	12,000,000,000	2,000,000,000
66	Department of Technical Education and Training	21501	Advances to Public Officers	8,500,000	8,400,000	200,000,000	
67	Department of Social Services	21601	Advances to Public Officers	3,400,000	3,300,000	90,000,000	-
68	Department of Probation and Child Care Services	21701	Advances to Public Officers	3,000,000	2,900,000	80,000,000	-
69	Department of Sports Development	21901	Advances to Public Officers	1,800,000	1,750,000	50,000,000	-
70	Department of Ayurveda	22001	Advances to Public Officers	7,000,000	6,800,000	190,000,000	-
71	Department of Labour	22101	Advances to Public Officers	14,000,000	13,500,000	280,000,000	-
72	Sri Lanka Army	22201	Advances to Public Officers	260,000,000	225,000,000	5,965,000,000	-
73	Sri Lanka Navy	22301	Advances to Public Officers	45,000,000	28,000,000	900,000,000	-
74	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	215,000,000	232,000,000	200,000,000	-
75	Sri Lanka Air Force	22401	Advances to Public Officers	50,000,000	34,000,000	1,000,000,000	-
76	Department of Police	22501	Advances to Public Officers	80,000,000	80,000,000	2,300,000,000	-

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SRL No	Ministries / Departments	Item No.	Activities of the . Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	
			y	Rs.	Rs.	Rs.	Rs.
77	Department of Immigration and Emigration	22601	Advances to Public Officers	8,500,000	8,200,000	180,000,000	-
78	Department of Registration of Persons	22701	Advances to Public Officers	6,700,000	6,600,000	200,000,000	* -
79	Courts Administration	22801 ⁻	Advances to Public Officers	70,000,000	70,000,000	1,780,000,000	-
80	Department of Attorney General	22901	Advances to Public Officers	3,400,000	3,200,000	80,000,000	-
81	Department of Legal Draftsman	23001	Advances to Public Officers	800,000	750,000	19,000,000	-
82	Department of Debt Conciliation Board	23101	Advances to Public Officers	50,000	30,000	4,000,000	-
83	Department of Prisons	23201	Advances to Public Officers	25,000,000	24,000,000	435,000,000	-
84	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
85	Department of Government Analyst	23301	Advances to Public Officers	1,300,000	. 1,200,000	35,000,000	-
86	Registrar of the Supreme Court	23401	Advances to Public Officers	2,400,000	2,300,000	56,000,000	-
87	Department of Law Commission	23501	Advances to Public Officers	200,000	120,000	5,000,000	-
88	Department of Official Languages	23601	Advances to Public Officers	1,400,000	1,350,000	29,000,000	-
89	Department of National Planning	23701	Advances to Public Officers	900,000	850,000	30,000,000	
90	Department of Fiscal Policy	23801.	Advances to Public Officers	600,000	550,000	16,000,000	-
91	Department of External Resources	23901	Advances to Public Officers	1,000,000	1,000,000	30,000,000	-
92	Department of National Budget	24001	Advances to Public Officers	1,500,000	1,400,000	30,000,000	-
93	Department of Public Enterprises	24101	Advances to Public Officers	840,000	750,000	18,000,000	-
94	Department of Management Services	24201	Advances to Public Officers	770,000	750,000	26,000,000	-
95	Department of Development Finance	24301	Advances to Public Officers	500,000	450,000	14,000,000	-
96	Department of Trade and Investment Policy	24401	Advances to Public Officers	500,000	450,000	14,000,000	-
97	Department of Public Finance	24501	Advances to Public Officers	800,000	· 750,000	15,000,000	-
98	Department of Inland Revenue	24601	Advances to Public Officers	18,000,000	18,000,000	415,000,000	-
99	Si Lanka Customs	24701	Advances to Public Officers	12,000,000	11,800,000	330,000,000	-

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			I	II	III	IV	
			4	Maximum Limits	Minimum Limits	Maximum Limits of	
CDY				of Expenditure of Activities of the	of receipts to be credited to the	Debit Balance of Activities of the	of Liabilities of Activities of the
SRL	Ministries / Departments	Item	Activities of the	Government	Accounts of	Government	Government
No	1	No.	Government		Activities of the		
	*				Government		
	X		P.	Rs.	Rs.	Rs.	Rs.
100	Si Lanka Customs	24702	Seized and forfeited	8,000,000	4,000,000	85,000,000	-
			goods Advance Account				
101	Department of Excise	24801	Advances to Public	8,400,000	8,200,000	220,000,000	_
	•		Officers			1	-
102	Department of Treasury	24901	Advances to Public	1,000,000	1,200,000	28,000,000	-
	Operations		Officers	34.990000-0000000		Unicos Macanidas Satoricas	
103	Department of State Accounts	25001	Advances to Public Officers	800,000	500,000	16,000,000	-
104	Department of State Accounts	25002	Advances for Payments	1,000,000	200,000	2,800,000	_
	•		on behalf of other	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,	
			Governments				
105	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	700,000	200,000,000	
100	Department of State Accounts	25005	Miscenaneous Advances	2,000,000	700,000	200,000,000	
106	Department of Valuation	25101	A'dvances to Public	3,800,000	4,000,000	100,000,000	
100	beparament of variation	25101	Officers	3,000,000	4,000,000	100,000,000	
107	Department of Census and	25201	Advances to Public	8,000,000	8,000,000	210,000,000	
	Statistics		Officers			,	
108	Department of Pensions	25301	Advances to Public	/8,000,000	7,900,000	225,000,000	-
	,		Officers				
109	Department of Registrar General	25401	Advances to Public	14,000,000	13,800,000	290,000,000	-
			Officers				
110	District Secretariat, Colombo	25501	Advances to Public	9,000,000	9,500,000	242,000,000	-
			Officers				
111	District Secretariat, Gampaha	25601	Advances to Public Officers	15,500,000	15,000,000	330,000,000	-
112	Dictrict Cognetoniat Valutana	25701	Advances to Public	14 500 000	14 200 000	400,000,000	
1112	District Secretariat , Kalutara	25/01	Officers	14,500,000	14,300,000	400,000,000	1
113	District Secretariat, Kandy	25801	Advances to Public	13,000,000	13,000,000	255,000,000	_
110	Danier Sceretariat, raina,	20001	Officers	13,000,000	13,000,000	255,000,000	
114	District Secretariat , Matale	25901	Advances to Public	8,500,000	8,500,000	200,000,000	_
			Officers				
115	District Secretariat, Nuwara-	26001	Advances to Public	6,000,000	5,900,000	110,000,000	-
	Eliya		Officers				
116	District Secretariat, Galle	26101	Advances to Public	13,900,000	13,900,000	285,000,000	-
			Officers		76		
117	District Secretariat, Matara	26201	Advances to Public	13,900,000	13,700,000	275,000,000	-
110	D	0.004	Officers				
118	District Secretariat, Hambantota	26301	Advances to Public Officers	8,000,000	9,000,000	285,000,000	-
119	District Secretariat/ Kachcheri-	26401	Advances to Public	10,000,000	12,000,000	200,000,000	
117	Jaffna	20101	Officers	10,000,000	12,000,000	200,000,000]
120	District Secretariat/ Kachcheri-	26501	Advances to Public	1,200,000	2,000,000	60,000,000	_
	Mannar		Officers	_,,	_,,,,,,,,	23,233,000	
121	District Secretariat/ Kachcheri-	26601	Advances to Public	1,800,000	2,000,000	60,000,000	_
	Vavuniya ,		Officers				
	•		•		•		

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SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
122	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	2,000,000	2,000,000	55,000,000	
123	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	2,700,000	2,700,000	50,000,000	-
124	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	7,500,000	7,500,000	140,000,000	-
125	District Secretariat - Ampara	27001	Advances to Public Officers	10,000,000	10,000,000	245,000,000	-
126	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	5,500,000	5,500,000	120,000,000	-
127	District Secretariat, Kurunagala	27201	Advances to Public Officers	15,000,000	16,000,000	415,000,000	-
128	District Secretariat, Puttalam	27301	Advances to Public '	7,000,000	8,500,000	200,000,000	-
129	District Secretariat, Anuradhapura	27401	Advances to Public Officers	9,000,000	10,000,000	270,000,000	-
130	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	5,000,000	- 5,000,000	120,000,000	-
131	District Secretariat, Badulla	27601	Advances to Public Officers	7,000,000	7,500,000	216,000,000	-
132	District Secretariat, Monaragala	27701	Advances to Public Officers	6,000,000	6,000,000	125,000,000	-
133	District Secretariat, Ratnapura	27801	Advances to Public Officers	6,000,000	10,000,000	285,000,000	-
134	District Secretariat, Kegalle	27901	Advances to Public Officers	8,000,000	9,000,000	185,000,000	
135	Departament of Project Management and Monitoring	28001.	Advances to Public Officers	500,000	500,000	20,000,000	-
136	Department of Agrarian Development	28101	Advances to Public Officers	35,000,000	40,000,000	800,000,000	-
137	Department of Irrigation	28201	Advances to Public Officers	20,000,000	24,000,000	800,000,000	-
138	Department of Forests	28301	Advances to Public Officers	10,000,000	10,000,000	316,000,000	-
139	Department of Wildlife Conservation	28401	Advances to Public Officers	10,000,000	9,500,000	280,000,000	-
140	Department of Agriculture	28501	Advances to Public '	30,000,000	32,000,000	1,000,000,000	-
141	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	150,000,000	160,000,000	70,000,00	-
142	Department of Land Commissioner General	28601	Advances to Public Officers	3,000,000	3,000,00	90,000,00	-
143	Department of Land Title Settlement	28701	Advances to Public Officers	3,500,000	3,000,00	0 105,000,00	0
144	Department of Surveyor General	28801	Advances to Public Officers	25,000,000	21,000,00	450,000,00	0

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SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
			7 =	Rs.	Rs.	Rs.	Rs.
145	Department of Export Agriculture	28901	Advances to Public Officers	4,000,000	5,000,000	130,000,000	
146	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	3,000,000	3,500,000	110,000,000	
147	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	1,500,000	1,500,000	48,000,000	
148	Department of Animal Production and Health	29201	Advances to Public Officers	4,000,000	4,500,000	120,000,000	
149	Department of Rubber Development	29301	Advances to Public Officers	2,800,000	2,500,000	60,000,000	
150	Department of National Zoological Gardens	29401	Advances to Public Officers	/3,500,000	3,000,000	105,000,000	-
151	Department of Commerce	29501	Advances to Public Officers	1,200,000	800,000	22,000,000	
152	Department of Import and Export Control	29601	Advances to Public Officers	1,000,000	700,000	20,000,000	
153	Department of the Registrar of Companies	29701	Advances to Public Officers	1,000,000	1,000,000	25,000,000	
154	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	1,000,000	1,000,000	33,000,000	,
155	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	750,000	750,000	17,000,000	
156	Department of Food Commissioner	30001	Advances to Public Officers	800,000	900,000	42,000,000	2
157	Department of Co-operative Development (Registrar of Co- operative Societies)	30101	Advances to Public Officers	900,000	600,000	30,000,000	,
158	Co-operative Employees Commission	30201	Advances to Public Officers	200,000	100,000	6,000,000	a a
159	Department of Textile Industries	30301	Advances to Public Officers	800,000	750,000	30,000,000	,
160	Department of Meteorology	30401	Advances to Public Officers	1,500,000	1,700,000	55,000,000	
161	Department of Sri Lanka Railways	30601	Advances to Public Officers	90,000,000	85,000,000	2,000,000,000	,
162	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	800,000,000	800,000,000	7,200,000,000	540,000,000
163	Department of Motor Traffic	30701	Advances to Public Officers	4,000,000	5,000,000	158,000,000	
164	Department of Posts	30801	Advances to Public Officers	140,000,000	130,000,000	2,400,000,000	1
165	Department of Buildings	30901	Advances to Public Officers	3,000,000	3,500,000	95,000,000	*
166	Government Factory	31001	Advances to Public Officers	4,000,000	5,000,000	125,000,000	

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SRL No	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
167	Government Factory	31002	Government Factory Stores Advance Account	50,000,000	55,000,000	40,000,000	30,000,000
168	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	120,000,000	190,000,000	1,000,000
169	Department of National Physical Planning	31101	Advances to Public Officers	1,700,000	1,600,000	50,000,000	-
170	Department of Civil Security	32001	Advances to Public Officers	48,000,000	30,000,000	1,000,000,000	
171	Department of National Botanical Gardens	32201	Advances to Public Officers	4,500,000	4,000,000	100,000,000	-
172	Department of Legal Affairs	32301	Advances to Public Officers	150,000	100,000	3,000,000	
173	Department of Management Audit	32401	Advances to Public Officers	550,000	550,000	11,000,000	
174	Department of Community Based Corrections	32601	Advances to Public Officers	2,000,000	1,800,000	60,000,000)
175	Department of Land Use Policy Planning	32701	Advances to Public Officers	3,000,000	3,200,000	80,000,000	
176	Department of Manpower and Employment	32801	Advances to Public Officers	2,200,000	3,000,000	100,000,000	
177	Department of Information Technology Management	32901	Advances to Public Officers	400,000	400,000	8,000,000	
178	Department of Samurdhi Development	33101	Advances to Public Officers	20,000,000	7,500,000	350,000,000	
179	Department of National Community Water Supply	33201	Advances to Public Officers	1,500,000	.1,000,000	35,000,000	
180	Comptroller General's Office	33301	Advances to Public Officers	300,000	300,000	7,000,000	
		TOTA	L	4,361,840,000	4,361,840,000	67,035,500,000	2,583,000,000